



**AUDIT REPORT
ON
THE ACCOUNTS OF
QUETTA WATER AND SANITATION
AUTHORITY (QWASA) &
LOCAL COUNCILS/GOVERNMENTS
BALOCHISTAN
AUDIT YEAR 2017-18**

AUDITOR GENERAL OF PAKISTAN

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ABBREVIATIONS AND ACRONYMS

ADs	Assistant Directors
AIR	Audit and inspection Report
BLGA	Balochistan Local Government Act 2010
BLG Board	Balochistan Local Government Board
BPPRA	Balochistan Public Procurement Regulatory Authority
BPS	Basic Pay Scale
BT	Black Top
CNIC	Computerized National Identity Card
CO.	Company
CPWA	Central Public Work Accounts
CPWD	Central Public Works Department
C&W	Communication and Works
CSR	Composite Schedule of Rates
DAC	Departmental Accounts Committee
DC	District Council
DDO	Drawing and Disbursing Officer
DO	Development Officer
EFU	Eastern Federal Union
E&D	Efficiency and Discipline
FAPs	Foreign Aided Projects
FIR	First Information Report
FBR	Federal Board of Revenue
FDR	Finance Department Regulation
FTR	Federal Treasury Rules
GFR	General Financial Rules
GoB	Government of Balochistan
Govt.	Government
HBA	House Building Advance
HP	Horse Power
HRD	Human Resource Development
HRM	Human Resource Management
IPSAS	International Public Sector Accounting Standards
i.e.	That is
MB	Measurement Book
MC	Municipal Committee
MD	Managing Director
MFDAC	Memorandum for Departmental Accounts Committee
MMD	Machinery Maintenance Department

MOF	Ministry of Finance
MPA	Member of Provincial Assembly
MCQ	Metropolitan Corporation Quetta
NAM	New Accounting Model
NOC	No Objection Certificate
NSL	Natural Surface Level
NSR	Non Schedule Rate
NTN	National Tax Number
PAC	Public Accounts Committee
P/Sft	Per square feet
PIFRA	Project to Improve financial Reporting and Auditing
PSDP	Public Social Development Programme
PRP	Public Representative Programme
PWA	Public Works Authority
PWD	Public Works Department
P&D	Planning and Development
QWASA	Quetta Water and Sanitation Authority
QESCO	Quetta Electric Supply Company
QMC	Quetta Métropolitain Corporation
RCC	Renforcement Cement Concrete
R/Sft	Rate per Square Feet
Rft.	Running Feet
SFAD	Society for Advocacy and Development
Sft.	Square Feet
SI	Schedule Item
STR	Sales Tax Registration
SR	Schedule Rate
SSGCL	Sui Southern Gas Company Limited
S&GAD	Service & General Administration Department
TORs	Terms of References
UC	Union Council
Viz	Videlicet
Vol.	Volume
WASA	Water and Sanitation Authority

PREFACE

Article 169 &170 of the Constitution of Islamic Republic of Pakistan 1973, read with Balochistan Local Government Act, 2010 and amendments therein, require the Auditor General of Pakistan to conduct Audit of the receipts and expenditures from the Consolidated Fund and Public Accounts of the Federation and of each Province; and the accounts of any authority or body established by the Federation or a Province.

The Report is based on audit of the accounts of Quetta Water and Sanitation Authority, Local Councils and Department of Local Governments and Rural Development, Government of Balochistan for the Financial Year 2016-17. The Director General Audit, Local Councils Balochistan, a field audit office of Auditor General of Pakistan, conducted audit during 2017-18 on test check basis with a view to ascertaining that the expenditure conform to the purpose for which the funds were provided and to reporting significant findings to the parliament and relevant stakeholders.

The main body of the Audit Report includes only the systemic issues and audit findings carrying value of Rs. 1 million or more. Relatively less significant issues are listed in the Annexure-1 of the Audit Report. The audit observations listed in the Annexure-1 shall be pursued with the Principal Accounting Officer at the DAC level and in all cases where the PAO does not initiate appropriate action, the audit observations will be brought to the notice of the Public Accounts Committee through the next year's Audit Report.

Audit findings indicate the need for adherence to the regularity framework besides instituting and strengthening internal controls to avoid recurrence of similar violations, irregularities and losses.

All the observations included in the report have been finalized in the light of discussions in the DAC meetings.

The Audit Report is submitted to the Governor of Balochistan in pursuance of Article 171 of the Constitution of the Islamic Republic of Pakistan, 1973 read with Balochistan Local Government Act, 2010 and amendments therein for causing it to be laid before Provincial Assembly.

Dated:

(Javaid Jehangir)
Auditor General of Pakistan

EXECUTIVE SUMMARY

The Directorate General Audit, Local Councils, Balochistan a field audit office of Department of the Auditor General of Pakistan is responsible to carry out the audit of Local Councils and Departments of Local Governments in Balochistan.

The Local Governments in Balochistan conduct their operations under the Government of Balochistan Rules of Business, 1976 read with Balochistan Local Government Act, 2010 and amendments therein, which provides that the Local Governments will function under one Principal Accounting Officer (PAO) i.e. Secretary, Local Government and Rural Development Department, Government of Balochistan through its attached Departments and subordinate field offices.

The Directorate General Audit, Local Councils, Balochistan has a human resource of 11 persons including 09 officers and 02 supporting staff having 2,750 man-days. The annual budget for the financial year 2016-17 was Rs 29.196 million. The Directorate General is mandated to conduct the audit of compliance with authority, Performance Audit and Special Audit. The objective of audit is to have the assurance that the funds were spent for the purpose for which these were provided with a view to reporting significant findings to the Parliament and relevant stakeholders for taking appropriate action.

a. Scope of Audit

The total expenditure of the Local Councils, Balochistan for the financial year 2016-17 was Rs 9,930 million pertaining to 729 formations, Local Governments, for the financial year 2016-17 was Rs 2,101 million pertaining to 104 formations and Quetta Water and Sanitation Authority for the financial year 2016-17 was Rs 1,307 million. Total overall expenditure of Local Councils, Local Governments and QWASA for the financial year 2016-17 was Rs 13,338 million. However, in view of the available human resources of the Directorate General Audit, Local Councils Balochistan, the audit of expenditure of Rs 9,603 million, which is 72% of total expenditure pertaining

to two PAOs and 497 formations were conducted during the audit year 2016-17, which was 99% achievement of the total audit planned.

The receipts of the Local Councils, Balochistan and Quetta Water and Sanitation Authority for the financial year 2016-17 were Rs 288 million out of which Rs 173 million were audited, which is 60 % of the total.

b. Recoveries at the instance of Audit

Recovery of Rs 1048.644 million was pointed out by audit, out of which recovery of Rs 84.41 million was affected at the instance of audit during 2016-17 till the finalization of this Report. Out of the recoveries pointed out by the audit, Rs 314.59 million were accepted by the executive/management.

c. Audit Methodology

The audit year 2017-18 witnessed intensive application of desk audit techniques and scrutiny of relevant record as per FAM. Desk audit methodology helped Auditors in completion of the audit coverage as per approved audit plan for 2017-18 besides discussion of the audit observations with the executives/management.

d. Audit Impact

On pointing out by audit, the departments agreed to realize recoverable amounts as soon as possible and further to make efforts to improve internal control environment, risk management and governance structure. The departments started realizing rent of shops besides revision of rent agreements and recovery of outstanding amount of housing schemes and commercial plots.

e. Comments on Internal Control and Internal Control Department

Internal control system is the most effective tool of management for good governance and financial discipline. It facilitates timely remedial measures and check the deviations from prescribed rules and regulations to prevent malpractices. Audit of the Local Governments Department, its subordinate offices and Quetta Development Authority conducted during the year, indicated that effective internal controls were not in place in most of the formations. Recurrence of similar irregularities pointed out by statutory audit,

year after year, is a reflection upon the level of ineffective internal controls. However, internal audit was introduced/instituted on the recommendation of audit during 2016-17 and its effectiveness has not proved to be fruitful till date.

f. Key Audit findings of the Report:

- i) Non Production of record – Rs 5.400 million.
- ii) Doubtful/Irregular expenditure – Rs 27.3 million.
- iii) Irregular/unjustified expenditure – Rs 848.774 million.
- iv) Unauthorized expenditure – Rs 1,309.52 million.
- v) Expenditure due to non-obtaining of technical sanction – Rs. 76.602 million.
- vi) Non-recovery of Government dues – Rs 1,031.282 million.
- vii) Non realization of Government receipts- Rs. 19.516 million.
- viii) General Paras of systemic issues.

¹ Para 6.1.1

² Para 1.1.3, 1.1.4, 2.1.1, 2.1.2, 2.1.3, 5.1.1

³ Para 1.1.6, 2.1.4, 2.1.7, 2.1.10, 2.1.11, 3.1.1, 3.1.3, 3.1.4, 3.1.5, 4.1.4, 4.1.6, 4.1.8, 4.1.11, 4.1.14, 4.1.15, 4.1.16, 5.1.3, 5.1.5, 5.1.7, 5.1.8, 5.1.10, 5.1.13, 6.1.2, 7.1.1, 7.1.3, 7.1.5, 7.1.6

⁴ Para 1.1.2, 1.1.5, 1.1.7, 1.1.8, 2.1.5, 2.1.6, 2.1.12, 2.1.13, 3.1.2, 3.1.6, 4.1.5, 4.1.7, 4.1.9, 4.1.10, 4.1.13, 5.1.2, 5.1.4, 5.1.6, 5.1.9, 5.1.11, 6.1.3, 6.1.4, 7.1.2

⁵ Para 4.1.12, 5.1.12, 6.1.5, 7.1.4

⁶ Para 1.1.9, 1.1.10, 2.1.17, 2.1.18, 2.1.19, 2.1.20, 2.1.21, 2.1.22, 3.1.7, 3.1.8, 3.1.9, 4.1.1, 4.1.2, 5.1.14

⁷ Para 1.1.1, 2.1.16, 4.1.3

⁸ Para 2.1.8, 2.1.9, 2.1.14, 2.1.15

g. Detail of DACs

DAC meetings to discuss the Audit Inspection Reports of Local Councils/Local Government formations under the chairmanship of Secretary, Government of Balochistan, Local Government and Rural Development, Quetta pertaining to 16 Districts was convened on 5th, 6th and 8th December, 2017. Audit paras of formations of the remaining 16 Districts were discussed in the DAC meeting held on December 29, 2017 and January 9 and 10, 2018. Further, DAC meeting to discuss the Audit paras of Metropolitan Corporation, Quetta was convened on 19th January, 2018. Last DAC meeting to discuss the Audit Paras of QWASA was convened on 21st December, 2017 under the chairmanship of Secretary, Government of Balochistan, Public Health Engineering Department, Quetta.

h. Recommendations

Non-production of record hinders statutory function of Audit. PAOs need to ensure timely production of record for audit scrutiny and take disciplinary action against those official(s) found responsible for non-production of record to audit.

- i. PAOs need to ensure compliance with the Rules, Regulations, General Instructions and Procedures to avoid irregularities/violations such as pointed out by Audit.
- ii. PAOs need to ensure maintenance of accounts of all receipts and expenditures in all Local Councils according to the prescribed format.
- iii. PAOs need to ensure recovery of overpaid/unjustified payments.
- iv. Inquiries need to be conducted for loss, misappropriations, frauds, doubtful expenditure and violation of rules, responsibilities fixed for taking appropriate actions against responsible and amounts recovered.
- v. PAO needs to ensure instituting and strengthening of internal controls in Local Governments Department and field offices to ensure prevention of irregularities and losses.
- vi. PAOs need to ensure the submission of response to the Audit observations by the authorities concerned, convening of timely DAC meetings and compliance of DAC decisions.

SUMMARY TABLES AND CHARTS

Table 1: Audit Work Statistics

(Rs in million)

S. No.	Description	No.	Budget	Receipts	Total Current Year 2016-17
1	Total entities (PAOs) in Audit jurisdiction	2	13,338	288	13,626
2	Total formations in Audit jurisdiction	834	13,338	288	13,626
3	Total entities (PAOs) Audited	2	9,603	173	9,776
4	Total formations Audited	497	9,603	173	9,776
5	Audit Inspection Reports	497	9,603	173	9,776
6	Special Audit Reports	-	0	0	0
7	Performance Audit Reports	-	0	0	0
8	Other Reports [Foreign-Aided Projects(FAPs)]	-	0	0	0

Table 2: Audit Observations Classified by Categories

(Rs in million)

S. No.	Description	Amount under Audit Observation
1	Unsound asset management	-
2	Weak financial management	1,776.084
3	Weak internal controls	293.657
4	Others	1,048.644
Total		3318.385

Table 3: Outcome Statistics

(Rs in million)

S. No.	Description	Expenditure on acquiring physical assets (Procurement)	Civil Works	Receipts	Others	Total Current Year 2016-17	Total Last Year
1	Outlays Audited	-	5,668	173	3,935	9,776	10,576
2	Amount Placed under Audit observation /irregularities of Audit	-	1,849.30	1048.644	420.439	3,318.385	2,051.77
3	Recoveries Pointed Out at the instance of Audit	-	108.232	938.68	1.732	1048.644	537.802
4	Recoveries Accepted /Established at the instance of Audit	-	0.345.60	229.11	85.48	314.59	256.324
5	Recoveries realized at the instance of Audit	-	1.34	73.363	9.707	84.41	22.874

Table 4: Irregularities pointed out by Audit

(Rs in million)

S. No.	Description	Amount under Audit observations
1	Violation of rules, regulations and principal of propriety and probity in public operations	1434.752
2	Reported cases of fraud, embezzlement and thefts	0
3	Accounting Errors (accounting policy departure from IPSAS, misclassification, over or understatement of account balances) that are significant but are not material enough to result in the qualification of audit opinions on the financial statements.	0
4	Weaknesses of internal control systems	293.657
5	Recoveries and overpayments, representing cases of establishment overpayment or misappropriations of public money.	314.590
6	Non-production of record	5.4
7	Others, including cases of accidents, negligence etc.	1269.986
Total:		3,318.385

Table 5: Cost-Benefit Ratio

(Rs in million)

S. No.	Description	Amount
1	Outlays Audited	9,776
2	Expenditure on Audit	4.18
3	Recoveries realized at the instance of Audit	84.41
Cost-Benefit Ratio		1: 20.194

CHAPTER-1
QUETTA WATER AND
SANITATION AUTHORITY
(QWASA)

Quetta Water and Sanitation Authority

I. Introduction:-

The Quetta Water and Sanitation Authority Bill, 2004 has been passed by the Provincial Assembly of Balochistan on 24th August, 2004 and assented to by the Governor of Balochistan is hereby published as an Act of the Provincial since this Authority was established in 1989 for the purpose.

II. Functions:-

- Initiate and maintain a continuous process of comprehensive development planning's of water supply, sewerage and sanitation in the area.
- Plan, design, construct, operate and maintain water supply, sewerage and sanitation system within the service area of the Water and Sanitation Authority.
- Provide appropriate design standard and protect public health.
- Ensure compliance with the development plans of the Authority.
- Approve all proposed new, extension or rehabilitation works on the water supply, sewerage and sanitation system in the Area whether owned and carried out by the Authority.
- Monitor and control water resources in the Area, both surface and underground and issue licenses for abstraction of water from such resources in the Area in accordance with regulations made by the authority.
- Take over ownership and responsibility for all services pertaining to water supply, sewerage and sanitation for Municipal Corporation of cities, as defined in this Ordinance, Quetta Development Authority and any other organization with the Area, except such system controlled by the Cantonment Board of Pakistan Railways.
- Prepare and implement any other scheme assigned to the authority by provincial Government.

As appropriate, collect or recover rates, charges or fees for water supply sewerage and sanitation services, including so far as practicable arrears thereof.

III Comments on Budget and Accounts (Variance Analysis)

Salary, non-salary, and receipts amounting to Rs 1,343 million were allocated for Quetta Water and Sanitation Authority during 2016-17. Against the said allocation, an expenditure of Rs 1,315 million was incurred as summarized below:

(Rs in million)

Name of Head	Actual Grant			Actual Expenditure			Variance	% Variance
	Salary	Non-Salary	Total	Salary	Non-Salary	Total		
1	2	3	4 (2+3)	5	6	7 (5+6)	8 (4-7)	8/4*100
Total Employees Related Exp	631	0	631	631	0	631	0	0
Contingencies	-	42	42	0	42	42	0	0
Electricity Bill	-	418	418	0	417	417	1	0.24
Repair & Maint: of Tube well	-	217	217	0	217	217	0	0
Total (Non-Development)	631	677	1,308	631	676	1,307	1	0.24
Development	0	0	0	0	0	0	0	
Receipts	0	0	35	0	8	8	27	77
Total Receipts	0	0	35	0	8	8	27	77
Grand Total	631	677	1,343	631	684	1,315	28	

a) Non-Development Expenditure

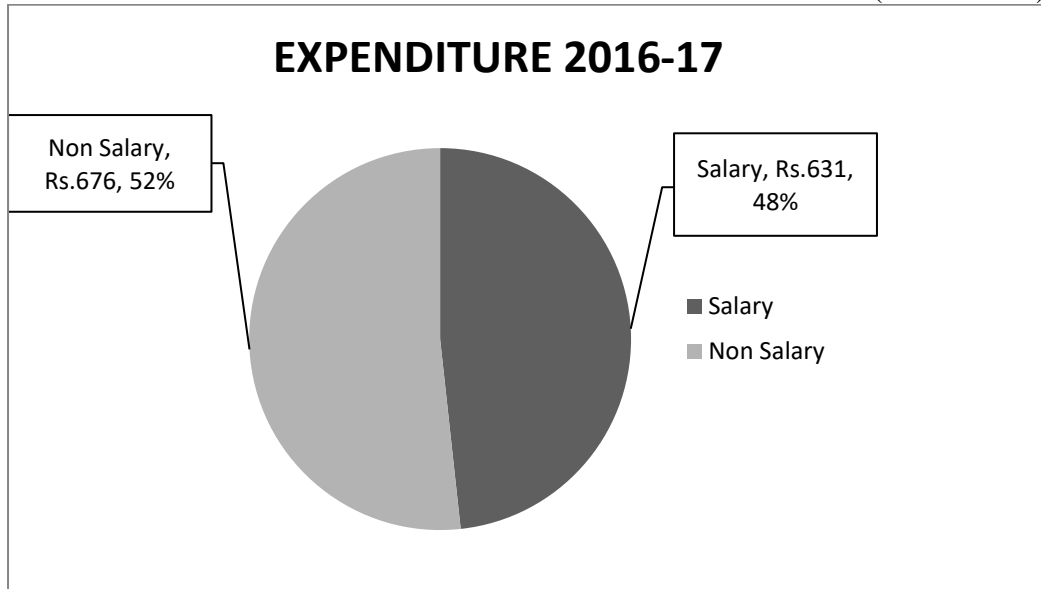
In the financial year 2016-17 there was a saving of Rs 1 million i.e. 0.24%.

b) Receipts

In the financial year 2016-17 there was a shortfall of Rs 27 million i.e. 77%.

IV Charts and Graphs

(Rs in million)



For the financial year 2015-16, the salary and non-salary expenditure comprised 48%, and 52% of total expenditure respectively.

V Comments on the status of compliance with PAC directives

Public Accounts Committee has been formed in Balochistan and the Audit Report of QWASA has yet to be discussed in the PAC.

1. QUETTA WATER AND SANITATION AUTHORITY

1.1 AUDIT PARAS

Irregularity & Non Compliance

1.1.1 Loss Due To Unauthorized Repair Of Tube Wells--Rs 2.154 Million

According to Para-5 of the Letter of Intent of QWASA addressed to the contractor which provides that “A warranty period of 03 months will apply on the work of repair/replacement carried out by you. In case the repaired/replaced items again become out of order or defective within 03 months of initial repair, it will be repaired free of cost.

The Management of Quetta Water and Sanitation Authority incurred an expenditure of Rs 2.153 million on installation of 40 HP China Motors twice in the same location within a month, resultantly loss was sustained by QWASA in violation of above quoted instructions. Detail is at Annexure-2.

Audit was of the view that incurring public expenditure on installation of 40 HP motor twice in one month for the same tube well tantamount to misuse of Funds.

The matter was reported to the Secretary, Government of Balochistan Public Health Engineering Department and QWASA in May, 2017.

In the DAC meeting held on December 21, 2017, the DAC did not accept the departmental point of view as the local office failed to provide any logical evidence in support of its reply. DAC however, directed that complete record along with technical report may be provided to audit within a week. No progress was intimated in compliance of DAC directives till completion of this report.

Audit recommends for fixation of the responsibility against the persons(s) at fault under intimation to Audit.

[AIR Para No:1]

1.1.2 Unauthorized Expenditure Without Open Tender Through BPPRA–Rs 1.092 Million

According to Finance Department Government of Balochistan Notification No.SO(COD/PIFRA/1-47/2011/913-1098 dated 24-9-2011, “Open tender through leading newspapers should be invited where the value of purchase exceeds the limit of Rs 0.10 million”.

According to Rule 15 of BPPRA, “Procurements over one hundred thousand rupees and up to one million rupees shall be advertised by timely notifications on the Authority’s website. These procurement opportunities may also be advertised in print media in the manner and format as prescribed in these rules, if deemed necessary by the Procuring Agency.”

The Management of Quetta Water and Sanitation Authority incurred an expenditure of Rs 1.092 million on purchase of stationery items during the financial year 2015-16 without calling open tenders to get economical rates and items were purchased from open market without assessing the definite requirements, physical inspection of stock and store, maintenance of stock and issuance. Detail is as under:

(Amount in Rs)

Cheque No.& Date	Firm	Particular	Amount
36698202/20.4.16	M/S Bukhari Papers & Stationers	Purchase of Stationery Items	468,052
1339277400/15.6.16	M/S Bukhari Papers & Stationers	Purchase of Stationery Items	624,181
Total:			1,092,233

Audit was of the view that incurring public expenditure without inviting open tender may lead to misuse of Government funds.

The matter was reported to the Secretary, Government of Balochistan Public Health Engineering Department and QWASA in May, 2017.

In the DAC meeting held on December 21, 2017, the DAC did not accept the departmental point of view that the office is purchasing stationery

items since 2013 and extension is being given time and again for supply of stationery items on previous approved rates. DAC was of the view that purchase of stationery in bulk without calling open tender was unauthorized.

Audit recommends for fixation of the responsibility against persons(s) at fault under intimation to Audit.

AIR Para No:4]

1.1.3 Doubtful /Irregular Expenditure On Repair Of Pumping Machinery–Rs 5.502 Million

According to Para-11 of GFR Vol-I, each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers.

The Management of Quetta Water and Sanitation Authority incurred an expenditure of Rs 5.502 million on repair of pumping machinery at various locations in Quetta city without obtaining physical and satisfactory reports from technical branch before and after fixing of pumping machinery. Further replaced items have not been returned to the main store as detailed at Annexure-3.

Audit was of the view that due to non-availability of details and relevant record, misuse of funds cannot be ruled out.

The matter was reported to the Secretary, Government of Balochistan Public Health Engineering Department and QWASA in May 2017.

In the DAC meeting held on 21st December, 2017, the authority concerned informed that all the damaged pumping machinery were checked by the Assistant Engineer. DAC however, directed that report of the technical branch may be provided within a week. No progress was intimated to Audit in compliance of DAC directives`

Audit recommends for fixation of responsibility against the official(s) held at fault for incurring doubtful /irregular expenditure under intimation to Audit.

[AIR Para No:41]

1.1.4 Unjustified/ Doubtful Expenditure On Petty Repair Of Spindles – Rs 2.861 Million

According to Para 10 (i) of GFR; Vol-I, Every public officer is expected to exercise the same vigilance in respect of expenditure incurred from public moneys, as a person of ordinary prudence would exercise in respect of expenditure of his own money.

The Management of Quetta Water and Sanitation Authority awarded a contract of Rs.2.861 million to M/s Saeed Engineering Works for supply of spindles and nuts to different Sub divisions. The procured items were issued directly to Sub Divisions in bulk by the contractor without proper stocktaking by the main store, assessing the definite requirements and without approval from Managing Director. Detail is at Annexure-4.

Audit was of the view that purchase of huge quantity of spindles and nuts by the Sub-Division in bulk without assessment of the needs and proper stocktaking and without approval from Managing Director transpires lack of internal and financial control over the budget of the QWASA.

Audit was of the view that non-compliance of rules may lead to misuse of Government funds.

The matter was reported to the Secretary, Government of Balochistan Public Health Engineering Department and QWASA in May 2017.

The DAC meeting was held on 21st December 2017, wherein it was directed that purchased items should be taken into proper stock register by the main office before issuing to the sub divisions accordingly.

Audit recommends for fixation of the responsibility against persons(s) at fault under intimation to Audit.

[AIR Para No:47]

1.1.5 Unauthorized Booking Of Expenditure In Shape Of Security Deposit To Avoid Lapse Of Budget- Rs 2.689 Million

According to Para 2.66 of B&R Code and Clause 19 of conditions of contract agreement, “Security deposit @ 10% should be deducted from the payment made to the contractor for work done and refunded after three (3) months of the completion of scheme.”

The Management of Quetta Water and Sanitation Authority incurred an expenditure of Rs 11.604 million on drilling and development of bores, at different streets but the management deducted excess security deposit of Rs.2.689 million from various contractors in violation of above rule. Detail is at Annexure-5.

Audit was of the view that drawl of Government money from public ex-chequer as security deposit over and above the admissible limit was a serious irregularity on the part of management which transpired misuse of Government funds.

The matter was reported to the Secretary, Government of Balochistan Public Health Engineering Department and QWASA in May, 2017.

In the DAC meeting held on 21st December 2017, the local office has no valid justification for extra deduction of security deposit. DAC however directed that the excess deduction of security deposit may be regularized. No progress was intimated to Audit in compliance of DAC till finalization of this report.

Audit recommends for fixation of the responsibility against the officials besides regularization from the Secretary, Government of Balochistan, Public Health Engineering Department under intimation to Audit.

[AIR Para Nos: 49]

1.1.6 Expenditure Without Physical Verification Of Development Schemes–Rs 19.807 Million

According to instructions communicated vide Finance Department Balochistan letter No. FD.P.A./AFS(PFC)3/06 dated March 27, 2006, “Monitoring of the Development projects shall be carried out by the Government or an agency authorized by it for third party validation”.

The Management of Quetta Water and Sanitation Authority incurred an expenditure of Rs 19.807 million on Drilling & Development of bores for tube-wells without physical inspection of the schemes by the authorized officers of the Government during the financial year 2016-17. Detail is at Annexure-6.

Audit was of the view that execution of drilling & development work without periodical physical verifications required under the above mentioned instructions resulted into serious violation of rules and regulations.

The matter was reported to the Secretary, Government of Balochistan Public Health Engineering Department and QWASA in May 2017.

In the DAC meeting held on December 21, 2017, the authorities concerned informed that all the schemes were being inspected time to time but failed to provide any inspection report. It was however directed by the DAC to get all the schemes physically verified from the administrative department i.e. PHE Department and report in this regard may be provided within a week. No progress was intimated to Audit in compliance of the DAC directives till finalization of this report.

Audit recommends immediate inspection of all the schemes by the authorized officers of the Government under intimation to Audit.

[AIR Para No:23]

Internal Control Weaknesses

1.1.7 Unauthorized Expenditure On Supply Of Machinery Beyond The Delegated Power Of Managing Director–Rs 10.457 Million

As per delegation of power of Water & Sanitation Authority dated 31st December 1988. Schedule of delegation of power (Financial), Managing Director of WASA allowed purchase of machinery & equipment up to Rs. 2 Million.

The Management of Quetta Water and Sanitation Authority incurred an expenditure of Rs 10.457 million on supply of complete set of pumping machinery for tube wells beyond the delegated power of Managing Director of QWASA. Detail is at Annexure-7.

Audit was of the view that due to weak internal controls purchase of pumping machinery was beyond the delegated power of Managing Director of QWASA.

The matter was reported to the Secretary, Government of Balochistan Public Health Engineering Department and QWASA in May, 2017.

In the DAC meeting held on December 21, 2017, it was informed by the authority concerned that the Managing Director has financial power to procure the pumping machinery and equipment with no limit but failed to provide the Delegation of Power of the Managing Director. DAC directed that financial power of the MD for purchase of machineries exceeding Rs. 2 million may be provided to Audit for verification within a week. No progress was intimated to Audit in compliance of the DAC directives till finalization of this report.

Audit recommends for fixation of the responsibility against the officials held at fault for incurring such un-authorized expenditure under intimation to Audit.

AIR Para No:5]

1.1.8 Unauthorized Re-Appropriation Of Funds–Rs 188.927 Million

According to Para-99 of GFR Vol-I, Re-appropriation which implies the transfer of funds from one primary Unit of appropriation to another, such unit within a grant can be sanctioned under formal orders of a competent authority, only when it is known or anticipated that the appropriation for the unit from which fund is to be diverted will not be utilized in full”

According to Para-88 of GFR Vol-I, “the authority administering a grant is ultimately responsible for watching the progress of public service under the control and keeping the expenditure within the grant”.

The Management of Quetta Water and Sanitation Authority re-appropriated an amount of Rs. 188.967 million from the Head “Electricity Charges of Tube Well” to different heads of account without having approval from the Finance Department. Detail is at Annexure-8.

Audit was of the view that due to weak internal controls, funds were unauthorizedly re-appropriated without approval of the Finance Department which may lead to misuse of Government funds.

The matter was reported to the Secretary, Government of Balochistan Public Health Engineering Department and QWASA in May 2017.

In the DAC meeting held on December 21, 2017, the department failed to provide justification stating that MD has the power of the re-appropriation of funds as per delegation of power, 1988. DAC directed that delegation of power of the MD for re-appropriation of funds may be provided to Audit within a week.

Audit recommends for fixation of responsibility against the officials held at fault for unauthorized re-appropriated of funds under intimation to Audit.

[AIR Para No:24]

Performance

1.1.9 Non-Recovery Of Water Charges From Domestic/ Commercial Consumers–Rs 764.656 Million

According to Para-26 of GFR Vol-I, “it is the duty of the departmental controlling officer to see that all sums due to government are regularly and promptly assessed, realized and duly credited to government accounts.”

The Management of Quetta Water and Sanitation Authority failed to recover long- standing water charges of Rs. 764.656 million from domestic and commercial consumers. The Detail is given below:-

(Amount in Rs)

S. No.	Category of Consumers	Total Number of consumers	Outstanding amount as on June 30, 2015	Dues During FY the Year 2015-16	Outstanding amount as on 30-06-2016
1	Domestic	76080	452,523,165	111,004,426	563,527,591
2	Commercial	4032	199,338,420	1,790,112	201,128,532
Total		80,112	651,861,585	112,794,538	764,656,123

Audit was of the view that non recovery of water charges from defaulters is weak financial management and inefficiency on part of QWASA. Record showed that no serious efforts were taken by the concerned officials of the authority for recovery of dues resulting in loss to public exchequer.

The matter was reported to the Secretary, Government of Balochistan Public Health Engineering Department and QWASA in May 2017.

In the DAC meeting held on December 21, 2017, the department informed that since the inception of QWASA in 1994, the outstanding amount was raising with the passage of time. Besides QWASA introduced several amnesty schemes for defaulters, demotivating the paying consumers, which created negative impact on the recovery. DAC directed that the matter may be discussed in the Board of Director meeting to prepare a comprehensive workable plan for recovery of outstanding amount from the defaulters.

Audit recommends that outstanding amount of Rs 764.656 million to be realized from the domestic and commercial consumers at the earliest under intimation to Audit.

[AIR Para No:16,17]

1.1.10 Non-Recovery Of Water Charges From Government Departments–Rs 67.143 Million

According to Para-38 of GFR Vol-I, “it is primary responsibility of the departmental authorities to see that that all revenue of other debits due to government, which have to be brought to account, are correctly and promptly assessed, realized and credit to the public account.”

The Management of Quetta Water and Sanitation Authority failed to recover long- standing water charges of Rs. 67.143 million from Government Departments. The Detail is given below:-

(Amount in Rs)

Total Number of consumers/Government Connection	Outstanding amount as on June 30, 2015	Dues During FY the Year 2015-16	Outstanding amount as on 30-06-2016
492	65,352,700	1,790,112	67,142,812

Audit was of the view that non-recovery of water charges indicates weak financial management, which caused loss to public exchequer.

The matter was reported to the Secretary, Government of Balochistan Public Health Engineering Department and QWASA in May 2017.

In the DAC meeting held on December 21, 2017, the department informed that most of the Government offices were defaulting and a letter has already been sent to Finance Department to deduct the water charges at source from the annual budget and reimburse to QWASA. DAC however directed

that practicable steps may be taken for affecting the long-standing recovery. No progress was intimated till finalization of this report.

Audit recommends that outstanding amount of Rs 67.143 million to be realized from the Government Departments at the earliest under intimation to Audit.

[AIR Para No:18]

CHAPTER-2

LOCAL COUNCILS

LOCAL COUNCILS

I Introduction:-

As per Balochistan Local Government Act 2010 and amendments therein, Local Councils comprise of Secretary Balochistan Local Government Board who is the Incharge of Local Councils, Metropolitan Corporation for the Capital City, Municipal Corporation for each Division, Municipal Committee for each Municipality, District Councils for each District, Union Council for each Union Council. Secretary, Local Government and Rural Development is the Principal Accounting Officer (PAO) for these Local Councils.

II Functions:-

a. As per Balochistan Local Government Act 2010 and amendments therein, following are functions of Local Councils.

Public Health

- i Maintenance of sanitation
- ii Removal, collection and disposal of waste.
- iii Provision and maintenance of private and public toilets.
- iv Prevention and cure of infectious disease.
- v Registration of Births and Deaths.
- vi Reservation of places for digging pits for storing and preservation of composite and farmyard manure.

b. Water supply

- vii Regulate water supply.
- viii Regulate inspection and control of private sources of water supply within Municipal limits.

c. Drains

- ix Provisions and maintenance of adequate system of public drains and regulation of disposal of industrial wastes.

d. Items of Food and Drinks

- x Regulate markets established for the sale of items of food or drink or animals.

- xi Provision and maintenance of slaughter house.
- e. Animals and Cattle**
 - xii Prohibition on picketing or tethering of animals in streets.
 - xiii Regulate keeping and maintaining animals.
 - xiv Control over dangerous animals.
 - xv Regulate disposal of carcasses.
- f. Education**
 - xvi Establish, maintain and manage for promotion of education such educational institutions as may be required and approved by the Government.
 - xvii Enforcement of compulsory primary education.
- g. Public Safety**
 - xviii Maintenance of fire-fighting.
 - xix Civil Defense.
 - xx Relief measures in the event of fire, flood, famine, hail storm or other natural calamities.
 - xxi Control over dangerous and offensive trades.
- h. Town Planning**
 - xvii Master planning for development, expansion and improvement of any area.
- i. Building Control**
 - xviii Regulate erection and re-erection of buildings.
 - xxiv Regulate construction of buildings and development of sites.
- j. Streets**
 - xxv Provision and maintenance of public streets and other means of public
 - xxvi Communication, Regulation of private streets.
 - xxvii Measures for the prevention of encroachments. Proper lighting of streets and roads.
 - xxviii Adopt measures for the watering of public streets for the comfort and convenience of public.
 - xxvix Regulation of traffic and public vehicles.

II Comments on Budget and Accounts (Variance Analysis)

Salary, Non-Salary, development funds and receipts amounting to Rs 10,934 million were allocated to the 729 formations of Local Councils during financial year 2016-17. Against the said allocations, an expenditure of Rs 10,210 million was incurred as summarized below:

(Rs in million)

S. No.	Name of Formation with Nos.	Actual Grant			Actual Expenditure			Variance	% Variance
		Salary	Non-Salary	Total	Salary	Non-Salary	Total		
1	2	3	4	5 (3+4)	6	7	8 (6+8)	9 (5-8)	9/5*100
1	Balochistan Local Government Board (01)	84	46	130	80	35	115	15	12
2	Metropolitan Corporation (01)	792	339	1131	728	322	1,051	80	7
3	Municipal Corporations (05)	309	222	531	325	197	521	9	2
4	Municipal Committees (54)	1,061	1,086	2,147	1,017	893	1,910	237	11
5	Balochistan Local Council Election (01)	174	11	185	160	7	166	19	10
6	District Councils (32)	390	420	811	385	310	695	116	14
7	Union Councils (635)	289	390	678	244	363	607	72	11
Total Non-Development		3,098	2,515	5,613	2,939	2,127	5,065	548	67

S. No.	Name of Formation with Nos.	Actual Grant			Actual Expenditure			Variance	% Variance
		Salary	Non-Salary	Total	Salary	Non-Salary	Total		
8	Development (MPA/PSDP)			4,911			4,865	46	1
Total Development				4,911			4,865	46	1
9	Receipts			410			280	130	32
Total Receipts				410			280	130	32
Grand Total (Non-Development + Development+ Receipts)		3,098	2,515	10,934	2,939	2,127	10,210	724	100

a) Non-Development Expenditure:

In the financial year 2016-17, there was a savings of Rs 548 million i.e. 67%.

b) Development Expenditure

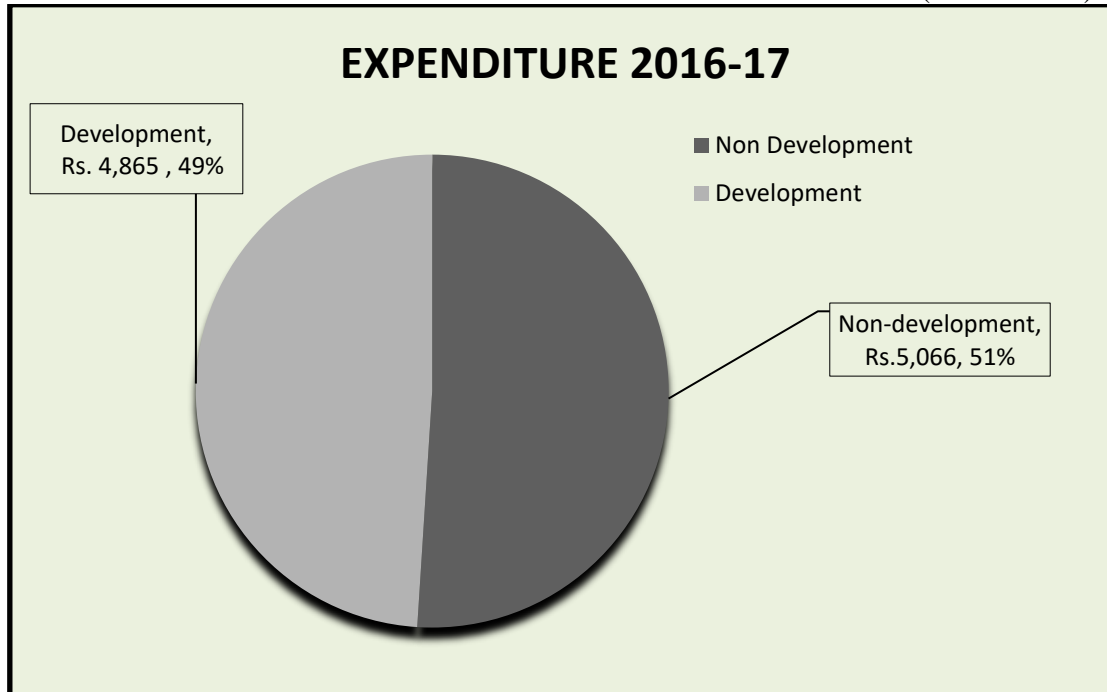
In the financial year 2016-17, there was a savings of Rs 46 million i.e.1%.

c) Receipts:

In the financial year 2016-17, there was a shortfall of Rs 130 million i.e. 32%.

IV Charts and Graphs

(Rs in million)



For the financial year 2016-17, the development and non development expenditure comprised 49% and 51% of total expenditure respectively.

V Comments on the status of compliance with PAC directives

Public Accounts Committee has been formed in Balochistan and Audit Report for the Audit year 2014-15 has partially been discussed in the PAC. However, as per BLG Act 2010, no Local Council Account Committee has been formed in Balochistan.

2. QUETTA METROPOLITAN CORPORATION

2.1 AUDIT PARAS

Irregularity & Non Compliance

2.1.1 Doubtful Expenditure On Sanitation Campaign– Rs 1.777 Million

According to Rule 15 of BPPRA, “Procurements over one hundred thousand rupees and up to one million rupees shall be advertised by timely notifications on the Authority’s website. These procurement opportunities may also be advertised in print media in the manner and format as prescribed in these rules, if deemed necessary by the Procuring Agency.”

According to Para-308 of FTR Vol-I, Advance drawl/payment may be made subject to presentation of detailed vouched adjustment account duly counter signed by the head of the department.

According to Para 10 (i) of GFR; Vol-I, Every public officer is expected to exercise the same vigilance in respect of expenditure incurred from public moneys, as a person of ordinary prudence would exercise in respect of expenditure of his own money.

MCQ paid an amount of Rs 1.777 million to the following sanitary inspectors in advance for carrying out sanitation work departmentally without vouched accounts and calling open tender. Besides, the amount was paid without preparing detailed estimates and obtaining work completion reports from sanitation incharge. Detail is given at under:

(Amount in Rs)

S. No	Cheque No/ Dated	Paid to	Particulars	Amount
1	447267/9/9/2016	Khizar Bhati ,Sanitary Inspector	Advance payment for Sanitation Campaign	1,046,250
2	447269/9/9/2016	Bashir Ahmed, Sanitary Inspector	Advance payment for Sanitation Campaign	731,250
Total:				1,777,500

Audit was of the view that payment was made in advance and no vouched & relevant record was produced to Audit which making the expenditure doubtful and the possibility of misuse of funds cannot be ruled out.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan officer concerned in December, 2017.

In the DAC meeting held on 19th January, 2018, the authority concerned failed to justify the expenditure and intimated that the amount was paid to different councilors for further disbursement. The local office failed to provide the vouched accounts. DAC showed displeasure over non submission of accounts after lapse of more than one year and directed that all the relevant record be shown to Audit for the scrutiny. No progress was intimated till finalization of this report.

Audit recommends for fixation of responsibility against the officials held at fault for incurring such doubtful expenditure under intimation to Audit.

[AIR Para No: 1,2]

2.1.2 Unjustified Expenditure On Cleaning Of Drains (Nallas)–Rs 11.370 Million

According to Para-11 of GFR Vol-I, each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers.

MCQ incurred an expenditure of Rs 11.369 million on sanitation work/Cleaning of drains (Nallas) in Quetta City through various private contractors/ labors during financial year 2016-17, despite the fact that MCQ have more than 900 regular sanitation staff and 998 daily wagers in Zone I & II. The execution of cleaning work from private contractors/ labors was unjustified. Further, estimates of works, muster roll of the labors, site / place

of sanitations, report of the sanitation incharge regarding the work done were not prepared and the acknowledgment receipts of payment were also not obtained from the private firms. Detail is at Annexure-9.

Audit was of the view that due to non-availability of details and relevant record, misuse of funds cannot be ruled out.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan officer concerned in December, 2017

In the DAC meeting held on 19th January, 2018, the authority concerned failed to justify the expenditure and intimated that no fresh recruitments of sweepers were made since long in the MCQ. Therefore to meet the shortage of sweepers, this office has to hire private sweepers for the sanitation purposes. DAC directed that complete record i.e. working and sanction strength of sweepers along with all the relevant record may be provided to Audit. No progress was intimated till finalization of this report.

Audit recommends that the expenditure be justified by providing the relevant record to Audit in addition to fix responsibility against official(s) at fault.

[AIR Para No. 5]

2.1.3 Doubtful/Unauthorized Cleaning Work Without Having Jurisdiction—Rs 2.436 Million

According to Para-07 of Balochistan Local Government Act, 2010, Metropolitan Corporation is responsible for the urban and city area and District councils and Union councils will carried out work in the rural Area of the District.

MCQ paid an amount of Rs. 2.436 million in advance to Mr. Mohammad Ibrahim Zehri Assistant Engineer for carrying out cleaning work in the area of Kuchlak Tehsil despite the fact that kuchlak is rural area out of

the jurisdiction of the MCQ. The execution of cleaning work out of the jurisdiction was unjustified. Detail is as under:

(Amount in Rs)

Cheque No.	Dated	Paid to	Particulars	Amount
446932	05-10-16	Mohammad Ibrahim Zehri	Cleaning work at Kuchlak	834,000
36133284	09-05-17		Cleaning work at Kuchlak	801,550
94248995	01-08-17		Cleaning work at Kuchlak	800,000
Total:				2,435,550

Audit was of the view that payment was made in advance and execution of cleaning work out of the jurisdiction of the MCQ makes the expenditure doubtful and the possibilities of misuse of funds cannot be ruled out.

In the DAC meeting held on 19th January, 2018, the authority concerned failed to justify the expenditure and intimated that on the recommendation of District Council the work was executed out of MCQ area as special funds were allocated for the purpose. DAC did not accept the departmental point of view and observed that the work carried out of the jurisdiction of the MCQ was unauthorized and unjustified. The DAC further, directed that completion certificates of the councilors and chairman of the UC Kuchlak along-with completion report of the District Chairman may be provided to Audit to authenticate the expenditure. No progress was intimated till finalization of this report.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan officer concerned in December, 2017.

Audit recommends for fixation of the responsibility against the officials held at fault for incurring such doubtful/un-authorized expenditure under intimation to Audit.

[AIR Para No. 6]

2.1.4 Irregular Expenditure Due To Splitting–Rs 3.118 Million

According to Para 146 of GFR, Vol.-I, “purchase / work order should not be split to avoid the necessity of obtaining the sanction of the higher authority”.

According to Clause 12 (1) of BPPRA Rules, 2014 “The Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism”.

As per instructions issued by Director General, Local Government Department, “Completion from Local beneficiaries of the scheme/Project may be obtained”.

MCQ incurred an expenditure of Rs 3.118 million on construction of road crosses and supply of different items/accessories for streetlights by splitting the work order to avoid the open tender and without obtaining quotations in violation of above rules. Further completion certificates from community were not obtained and physical verification was not carried out by the concerned engineer. Detail is at Annexure-10.

Audit was of the view that incurring public expenditure by splitting the work to avoid calling of open tenders and non-maintenance of relevant record may result into misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan officer concerned in December, 2017.

In the DAC meeting held on 19th January, 2018, the concerned department failed to justify the expenditure because every work approximated to Rs 99,000 and were awarded mostly to the same contractors which seems that the open competitive bidding was avoided to extend undue favour to the contractor. DAC directed that complete record be provided to Audit for further verification. No progress was intimated till finalization of this report.

Audit recommends that the expenditure be got regularized by the competent authority in addition to fix the responsibility against official(s) at fault, under intimation to Audit.

[AIR Para No 78,79]

2.1.5 Unauthorized Expenditure Without Calling Open Tender Through BPPRA–Rs 5.856 Million

According to Finance Department Government of Balochistan Notification No.SO(COD/PIFRA/1-47/2011/913-1098 dated 24-9-2011, “Open tender through leading newspapers should be invited where the value of purchase exceeds the limit of Rs 0.10 million”.

According to Rule 15 of BPPRA, “Procurements over one hundred thousand rupees and up to one million rupees shall be advertised by timely notifications on the Authority’s website. These procurement opportunities may also be advertised in print media in the manner and format as prescribed in these rules, if deemed necessary by the Procuring Agency.”

MCQ incurred an expenditure Rs 5.856 million on cleaning of drains (Nallas) without calling open tenders to get economical rates through BPPRA. Detail is at Annexure-11.

Audit was of the view that incurring public expenditure without inviting tenders may result uneconomical execution of work.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan officer concerned in December, 2017

In the DAC meeting held on 19th January, 2018, the concerned department failed to justify the expenditure and intimated that the works were executed in emergency. DAC was of the view that works have to be carried out according to the BPPRA rules by selecting the lowest bidder through bidding process once in a year and all the emergent nature of works may be carried out through the said bidder. DAC directed that the expenditure may be

got regularized by obtaining ex-post facto sanction from the competent authority besides provision of all the relevant record to Audit for verification.

Audit recommends for fixation of the responsibility against the persons(s) for unauthorized expenditure under intimation to Audit.

[AIR Para No:3]

2.1.6 Unauthorized/Doubtful Appointment Of Contingent Paid Staff - Rs. 40.78 Million

According to Section 72 (2) of BLG Act, (Amendment), 2010.a local council may, with the prior approval of government and if so required by Government shall, on the prescribed terms and condition, employ such servants as deemed necessary for efficient performance of its functions under the act:

According to Part-III (Rule 9-2) of Balochistan Civil Servants (Appointment, Promotion and Transfer) Rules, 2009, Initial appointments to the posts in basic pay scales 1 to 15 and equivalent shall be made on the recommendations of the Departmental Selection Committee, after these vacancies have been advertised in leading newspapers.

MCQ paid an amount of Rs 40.78 million to various contingent staff in various wards during financial year 2016-17 without fulfilling codal formalities. Detail is at Annexure-12.

Following irregularities were noticed in this regard:

1. Sanitary workers were appointed for 89 days on simple requisition by Councilors of various wards.
2. Monthly pay of sanitary workers was paid to councilors instead of direct payment to daily wages employees held the expenditure doubtful.

3. Approval for such appointments was not obtained from the Secretary Government of Balochistan local Government.
4. Appointments made without formation and approval from the Departmental Selection Committee
5. No application/ CNIC copies/ appointment orders/ attendance sheet are available in record.

Audit was of the view that non-obtaining approval of appointments from the Secretary local Government, without fulfilling codal formalities and non-maintenance of record may lead to misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan officer concerned in December, 2017

In the DAC meeting held on 19th January, 2018, the authority concerned intimated that sanitary workers were appointed for 89 days on requisition by councilors of various wards. It was however observed that approval of the Secretary, Government of Balochistan, Local Government Rural Development and Agrovilles were not obtained. DAC directed to get the expenditure regularized by obtaining ex-post facto sanction. No progress was intimated to Audit in compliance of the DAC directives till finalization of this report.

Audit recommends for fixation of the responsibility against the official(s) held at fault for unauthorized and doubtful payments and appointments under intimation to Audit.

[AIR Para No:17]

2.1.7 Expenditure Without Periodical/ Physical Verification Of Development Schemes–Rs 22.00 Million

As per instructions issued vide letter No.SO-1(LG)5(2)/2012/6164-74 date 31st July, 2012, Director General, Local Government Department along

with the nominated body of the Government shall carry out periodical inspections of the schemes and submit their reports to the Government.

As per instructions issued by the P&D Department, the Divisional Directors Planning & Development Department in the Division will also inspect the schemes and submit their report separately to the P&D Department with a copy to Local Government & Rural Development.

MCQ incurred an expenditure of Rs 22.00 million on development schemes without periodical/ physical inspection of the schemes by the authorized officers of the Local Government during the financial year 2016-17. Detail is at Annexure-13.

Audit was of the view that execution of schemes without periodical physical verifications required under the above mentioned rules resulted into serious violation of rules and regulations.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan officer concerned in December, 2017

In the DAC meeting held on 19th January, 2018, the authority concerned was directed to get all the schemes physically verified by the Divisional Directors and Director Technical of the Local Government. No progress was intimated to Audit in compliance of the DAC directives till finalization of this report.

Audit recommends immediate inspection of all the schemes by the Director Technical concerned under intimation to Audit.

[AIR Para No:83]

2.1.8 Illegal Construction of High Raised Building In Violation of Building Code 1935.

According to Rule-44 of the Building code 1935 of Type 1 that :no building shall be constructed without a certificate issued by Municipal

Engineer and the height of building must not exceed 30 feet from the ground floor to top of the roof“.

MCQ allowed constructing of hundreds of high raised buildings at Quetta City, 196 buildings were identified by the Audit team which violated the building codes. The construction of high raised buildings were carried out under the umbrella of the MCQ authorities, no action was taken against those buildings which exceeded the 30 feet above. Detail is at Annexure-14.

Audit was of the view that construction of high raised buildings in Quetta city in violation of above building code was due to weak and irresponsible management by the MCQ authorities.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan officer concerned in December, 2017,

In the DAC meeting held on 19th January, 2018, the authority concerned intimated that due to shortage of concerned engineers, MCQ unable to stop the high raised buildings. DAC was of the view that hundreds of multistoried and double basement based buildings constructed in Quetta City is located on a sensitive earthquake zone. Building Control Branch of the MCQ has completely failed to take serious action against high raised buildings in Quetta City.

Audit recommends that strict action be initiated against the high raised buildings in Quetta and in future no high raised be allowed to construct.

[AIR Para No:21]

2.1.9 Non Conducting Of Periodical Inspection Of The Constructed Buildings.

According to Rule-16 of the Building code 1935, the Municipal Engineer shall keep a record of all the plans and other documents which have submitted to him and such record shall be prime facie evidence of the truth of the statement made therein.

Further According to Rule-17 of the Building code 1935, the Municipal Engineer must inspect the following sections/categories of the constructed buildings by himself or through an authorized agent:

- i- The foundations which was excavated and is ready for filling in.
- ii- When Foundation concrete is completed.
- iii- When the steel frame structure is completed.
- iv- When masonry upto the plinth level is completed.
- v- When the Super-structure masonry of the first storey is completed.
- vi- When the Super-structure masonry of the second storey is completed.
- vii- When the Whole building is completed.

Until the Municipal Engineer and or his authorized agent has inspected the scheme and given written approval of the work done and his permission to carry on with the next section of the constructions, no further work may be done.

MCQ did not conduct periodical inspections by the Chief Architect, Municipal Engineer or an authorized officer during construction of hundreds of private and commercial buildings. This resulted construction of high raised buildings by using inferior material therein in violation of the building code.

Audit was of the view that construction of high raised buildings in Quetta city was due to non-inspection of the buildings during construction.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan officer concerned in December, 2017

In the DAC meeting held on 19th January, 2018, the authority concerned intimated that due to shortage of concerned engineers, MCQ unable to carry out the proper monitoring of the buildings through Engineers. DAC was of the view that due to non-conducting proper monitoring by the Building Control Branch as required under Rule-44 of the Building code 1935, high raised and double basements based buildings were constructed with inferior quality.

Audit recommends that strict action may be taken against the officers/officials for non-conducting the periodical inspection of the constructed buildings and in future the Control Building Branch may be directed to carry out the periodical inspection of all the newly constructed buildings.

[AIR Para Nos:22]

Internal Control Weaknesses

2.1.10 Expenditure Without Obtaining Performance Bond On Contract Price Rs-3.00 Million

According to rule No.44(1) of BPPRA, in all procurement of goods and works of value more than twenty-five (25) million, carried out through open competitive bidding, require security in the form of pay order or demand draft or bank guarantee or insurance bond by AA ranking insurance company, an amount sufficient to protect the Procuring Agency in case of breach of contract by the contractor or supplier or consultant, provided that the amount shall not be more than ten percent (10%) of contract price.

MCQ awarded contract of Rs. 30 Million to M/s Muhammad Azeem and Sons Government Contractor for cleaning of Nallas and Garbage Dumps of MCQ Zone 1, 2 and 5 but 10% performance bond amounting to Rs 3.00 million was not obtained from the contractor concerned. Detail is as under:

(Amount in Rs)

S. No.	Name of Contractor	Name of work	Approved Cost	10% Performance Bond.
1	M/s M.Azeem and Sons Govt Contractor	Cleaning of Nallah and Garbage Dumps of MCQ Zone 2	10,000,000	1,000,000
2		Cleaning of Nallah and Garbage Dumps of MCQ Zone 1	10,000,000	1,000,000
3		Cleaning of Nallah and	10,000,000	1,000,000

S. No.	Name of Contractor	Name of work	Approved Cost	10% Performance Bond.
		Garbage Dumps of MCQ Zone 5		
Total			30,000,000	3,000,000

Audit was of the view that non receipt of performance bond from contractor tantamount to undue favour at the expense of Government.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan officer concerned in December, 2017

In the DAC meeting held on 19th January, 2018, the authority concerned failed to explain non receipt of performance bond from contractor. It was directed that the expenditure may be regularized and in future while making payment more than Rs. 25.00 million, performance bond must be obtained from the contractors.

Audit recommends for fixation of the responsibility against official(s) at fault for non-obtaining performance bond from contractor under intimation to Audit.

[AIR Para No:18]

2.1.11 Irregular Expenditure Without Deduction Of Security Deposit– Rs 5.00 Million

According to S. No. 9 of Para-3 of the Letter of Intent issued to the Contractors “10% Security will be deducted from the bill for a period of (03) months from the date of completion of work.

According to Para 89(e) of CPWA Code, Security for the due fulfillment of the contract should invariable be taken. This security may take the form of cash deposit, a deposit of interest bearing securities, a deduction of

10 per cent, from the payments to be made on account of work done, or a personal bond of two persons of known probity and wealth.

MCQ awarded contract of Rs 50 million to M/s Mir Shafee Mengal and M/s M. Azeem & Sons for one time cleaning at Quetta City, lifting and transportation of solid waste from different zones but did not deduct 10% security deposit amounting to Rs 5.00 million from the bills of contractors. Detail is as under:

(Amount in Rs)

Cheque No	Date	Paid to Contractor	Amount	10% Security	Particulars
447244	5-9-16	M/S Mir Shafee Mengal	10,000,000	1,000,000	Zone-IV
28937980	2-7-15	M/s M. Azeem & Sons	10,000,000	1,000,000	Zone-I
447345		M/S Mir Shafee Mengal	10,000,000	1,000,000	Zone-III
28937966	20-4-17	M/s M. Azeem & Sons	10,000,000	1,000,000	Zone-II
28937968	20-4-17	M/s M. Azeem & Sons	10,000,000	1,000,000	zone-V
Total:			50,000,000	5,000,000	

Audit was of the view that non deduction of security deposit from contractor's bills in violation of rules was due to weak internal control.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan officer concerned in December, 2017.

In the DAC meeting held on 19th January, 2018, the authority concerned failed to explain non deduction of security deposit from contractors. It was directed that the expenditure may be regularized. No progress was intimated till finalization of this report.

Audit recommends that expenditure without deduction of security deposit may be justified regularization of the expenditure from competent authority under intimation to Audit.

[AIR Para No. 11]

2.1.12 Unauthorized Expenditure On One Time Cleaning Work–Rs 50 Million

According to Para 296 of CPWA Code, “Schedule of rates for each kind of work commonly executed should be maintained in the division and kept up to date. The rates for items other than those given in the schedule are treated as non-schedule items. Analysis of rates for such items required to be prepared by the Executive Engineer and approved by the competent authority in keeping with provisions of the delegation of financial powers”.

According to Para 334 of PWD Code and 280-283 of PWA Code for detailed measurement on the basis of actual work done, Measurement Book (MB) is required to be maintained by the Engineer concerned under whom the work was executed as required.

MCQ incurred an expenditure of Rs 50.00 million on one time cleaning of dump garbage lifting and transportation of solid waste at different zones in Quetta city on NSR basis without preparing detailed analysis of the items and getting its approval from the concerned Committee of Local Government Department. Besides, the work was carried out without approved PC-I and preparation of MB. Detail is as under:

(Amount in Rs)

Name of Zone	Rate offered Rs.	Nature of Work	Rate officered by the Contractor	Amount
Zone(1)	1) 2000/- per Ton 2) 1175/-per ton	1-Desalting of drains and Nallas 2-Loading the dump	M/S Mir Shafee Mengal	10,000,000

Name of Zone	Rate offered Rs.	Nature of Work	Rate offered by the Contractor	Amount
		garbage		
Zone (2)	1- 1900/- per Ton 2- 1100/- per ton	1-Desalting of drains and Nallas 2-Loading the dump garbage	M/s M. Azeem & Sons	10,000,000
Zone (3)	1- 1450 per ton 2- 950 per son	1-Desalting of drains and Nallas 2-Loading the dump garbage	M/S Mir Shafee Mengal	10,000,000
Zone (4)	1- 1350 per ton 2- 880 per ton	1-Desalting of drains and Nallas 2-Loading the dump garbage	M/s M. Azeem & Sons	10,000,000
Zone (5)	1- 1575/- per Ton 2- 985/ Per ton	1-Desalting of drains and Nallas 2-loading the dump garbage	M/s M. Azeem & Sons	10,000,000
Total				50,000,000

Audit was of the view that due to weak internal controls, amount for NSR basis was paid without obtaining rate analysis from the competent authority.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan officer concerned in December, 2017.

In the DAC meeting held on 19th January, 2018, the authority concerned failed to obtain rate analysis and technically sanctioned estimates. It was directed that ex-post facto sanction may be obtained. No progress was intimated till finalization of this report.

Audit recommends that responsibility be fixed against official(s) at fault for incurring expenditure on cleaning work without obtaining rate analysis from the competent authority and non-maintenance of relevant record under intimation to Audit.

[AIR Para No: 9,10]

2.1.13 Unauthorized Advance Payment On Account Of Sports And Social Grant-In-Aid –Rs 1.182 Million.

According to Para-308 of FTR Vol-I, Advance drawl/payment may be made subject to presentation of detailed vouched adjustment account duly counter signed by the head of the department.

According to Para 10 (i) of GFR; Vol-I, Every public officer is expected to exercise the same vigilance in respect of expenditure incurred from public moneys, as a person of ordinary prudence would exercise in respect of expenditure of his own money.

MCQ paid an amount of Rs 1.182 million in advance to various Organizations/Councilors on account of Sports and Social Grant-in-aid without obtaining requisition from sports clubs/persons, record of distribution of sports items/Social grant to sports club/persons were not available. Neither approval from Secretary local Government for grant in aid was obtained nor verification report of concerned sports clubs were obtained from Social Welfare Department & District Sports Association. Detail is at Annexure-15.

Audit was of the view that payment was made in advance without vouched accounts and obtaining approval from Secretary local Government which makes the expenditure doubtful and the possibilities of misuse of funds cannot be ruled out.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan officer concerned in December, 2017.

In the DAC meeting held on 19th January, 2018, the authority concerned failed to justify the expenditure and intimated that the amount was

paid to different councilors for further disbursement to sports clubs and other social organizations. The local office failed to provide the vouched accounts. DAC showed displeasure over non submission of accounts after lapse of more than one year and directed that all the relevant record may be obtained. No progress was intimated till finalization of this report.

Audit recommends to for fixation of the responsibility against the officials held at fault for incurring such un-authorized expenditure under intimation to Audit.

[AIR Para No: 85,91]

2.1.14 Unauthorized Approval Of Building MAPs

As per policy in vogue, Proper way of approval of MAP, “put up the application in a proper file started from Inspector up to the Mayor. Scrutiny of MAP by the Building Control Committee, Site visit, submission of detail Site report, recommendation of the said committee and final approval of the Mayor in a proper file.

Chief Architect of Quetta Metropolitan Corporation approved various building Maps without involvement of CMO Mayor and Committee. Detail is at Annexure-16.

Following irregularities were also noticed:

1. Hundreds of private and commercial buildings are being constructed yearly and hundreds of housing schemes are being developed with the approval of the sole individual Chief Architect.
2. Chief Architect neither cancelled the Maps nor took any action against the high raised building exceeded the 30 feet in violation of building code.
3. Building permits/NOCs were issued without conducting site visit by the member of the committee and final approval by the Mayor. Besides the affidavit from the applicant/owner were also not obtained.

Audit was of the view that approval of Building Maps by the Chief Architect without the involvement of MCQ authorities was due to weak internal control.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan officer concerned in December, 2017.

In the DAC meeting held on 19th January, 2018, it was observed that the Maps were got approved by the sole individual i.e. Chief Architect without involvement of MCQ authorities i.e. Mayor, CMO, Municipal Commissioner and the existed Committee. DAC directed that in future maps should be approved in proper way by involving the existing committee, CMO and Mayor.

Audit recommends that disciplinary action be taken against the Chief architect and concerned Branch under intimation to Audit.

[AIR Para Nos:24,25,27,29,31,32,33,34,36,38,39,40,41,43,45,47]

2.1.15 Unauthorized Approval For Conversion Of Residential Areas Into Commercial Area.

As per policy in vogue, Proper way of approval of MAP, “put up the application in a proper file started from Inspector up to the Mayor. Scrutiny of MAP by the Building Control Committee, Site visit, submission of detail Site report, recommendation of the said committee and final approval of the Mayor in a proper file.

Quetta Metropolitan Corporation approved various building conversion from residential area to commercial area. The conversions approved by the Chief Architect without involvement of Chief Municipal Engineer, without approval from Mayor, without formation and approval through Committee in the MCQ. Detail is at Annexure-17.

Following irregularities were also noticed in this regard:

1. Hundreds of Residential and Commercial buildings are being constructed and converted areas from Residential Areas into Commercial Area with the approval of the sole individual Chief Architect.
2. Chief Architect neither cancelled the Maps nor took any action against the high raised building exceeded the 30 feet in violation of building code.
3. Building permits/NOCs were issued without conducting site visit by the member of the committee and final approval by the Mayor. Besides the affidavit from the applicant/owner were also not obtained.

Audit was of the view that approval of building conversion from residential area to commercial area by the Chief Architect without approval by MCQ authorities was due to weak internal control.

In the DAC meeting held on 19th January, 2018, it was observed that the maps were approved by the sole individual i.e. Chief Architect without approval of MCQ authorities i.e. Mayor, CMO, Municipal Commissioner and the Committee of Local Government. DAC directed that in future maps should be approved by the committee, CMO and Mayor.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan officer concerned in December, 2017.

Audit recommends that disciplinary action be taken against the Chief architect and concerned Branch under intimation to Audit.

[AIR Para Nos:26,28,30,35,37,42,44,46]

Performance

2.1.16 Loss Due To Non-Recovery Of Outstanding Installments - Rs 1.11 Million

According to Para-28 of GFR Vol-I. No amount due to Government should be left outstanding without sufficient reason, and where any dues

appear to be irrecoverable the orders of competent authority for their adjustment must be sought.

MCQ awarded various contracts to the following government contractors of Rs. 1.960 million for collection of Cycle/Motor cycle stand fees at various locations around the Quetta city, but MCQ did not recover long-standing installments from the contractors. This resulted loss of Rs 1,112,416 to the MCQ. Detail is as under:

(Amount in Rs)

S. No.	W.O/ Dated	Name of Contractor	Name of Contract	Bid Amount	Outstanding Installments Amount
1	10005/4.7.14	Fazal ur Rehman	Cycle/Motor cycle stand Galani/Jilani Hospital Satellite Town Quetta	800,000	556,416
2	969/16.5.16	Haji Asadullah	Cycle/Motor cycle stand Galani/Jilani Hospital Satellite Town Quetta	910,000	498,500
3	1026/25.08.16	Mr. Sami ullah	Cycle/Motor cycle stand Habib Bank corner Thana Road Jinnah Road Quetta	250,000	57,500
Total				1,960,000	1,112,416

Audit was of the view that non-recovery of outstanding installments from contractors were due to weak financial management causing loss to MCQ.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan officer concerned in December, 2017.

In the DAC meeting held on 19th January, 2018, the authority intimated that notices were issued to the contractors for recovery of outstanding dues.

DAC directed that the amount may be recovered forthwith. No progress was intimated till finalization of this report.

Audit recommends that responsibility be fixed for non-recovery of long-standing amount of Rs 1,112,416 under intimation to Audit.

[AIR Para No:70]

2.1.17 Loss Due To Non-Recovery Of Annual Rent Of Bill Boards– Rs 8.586 Million

According to Balochistan Local Government Act, 2010 vide Section 111 (1) “ Every Mayor/Chairman, official or servant of a Local Council, every member of a Local Council, and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, if any property belonging to a Local Council which is a direct consequence of decision made by him personally or under his directions in violation of any provisions of this Act.

According to Para-28 of GFR Vol-I. No amount due to government should be left outstanding without sufficient reason, and where any dues appear to be irrecoverable the orders of competent authority for their adjustment must be sought.

MCQ did not collect annual rent of bill boards from various companies/firms resulting loss of Rs 8,586,480 to the MCQ. Detail is at Annexure-18.

Audit was of the view that non-recovery of rent of bill boards was due to weak financial management which caused a loss to public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan officer concerned in December, 2017.

In the DAC meeting held on 19th January, 2018, the authority intimated that some amount was recovered from the firms concerned and the remaining

amount will be got recovered. No progress was intimated till finalization of this report.

Audit recommends that government dues on account of annual rent of bill boards of Rs 8,586,480 to be realized at the earliest under intimation to Audit.

[AIR Para No's:67]

2.1.18 Loss Due To Non-Recovery Of Rent Of Shops/Flats/Cabins–Rs 38.964 Million

According to Balochistan Local Government Act, 2010 and amendments therein, vide Section 114 (1) “A Local Council subject to the provisions of any other law may, and subject to approval by the Government shall, levy all or any of the taxes, fees, rates, rents, tolls, charges, surcharges and levies specified in the second schedule. Further as per Para-26 of GFR Vol-I, it is the duty of Controlling Officer to see that all the sums due to Government are regularly and promptly assessed, realized and duly credited into the Public Account”.

According to Balochistan Local Government Act, 2010 vide Section 111 (1)“Every Mayor/Chairman, official or servant of a Local Council, every member of a Local Council, and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, if any property belonging to a Local Council which is a direct consequence of decision made by him personally or under his directions in violation of any provisions of this Act”.

MCQ did not collect rent from the tenants/occupants of various shops/flats/cabins on monthly basis resulted loss of Rs 38,964,171 to the MCQ. Detail is at Annexure-19.

Audit was of the view that non-recovery of rent was due to weak financial management which caused a loss to public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan officer concerned in December, 2017.

In the DAC meeting held on 19th January, 2018, the authority intimated that the rent has been enhanced which will be recovered soon. No progress was intimated till finalization of this report.

Audit recommends that Government dues on account of rent of shops of Rs 38,964,171 need to be realized at the earliest under intimation to Audit.

[AIR Para No's:66]

2.1.19 Loss Due To Non-Recovery Of Income Tax On Collection Of Parking/Entry Fees–Rs 6.449 Million

As per clarification letter of Federal board of Revenue, Islamabad vide No.C-No.4(54)/ITP 2009 dated 8-10-2009, Paragraphes-2 provides that income tax @ 5% advance tax under section 236A is applicable to transactions involving awarding of lease, lease of right to collect tools, fees or other levies. Further the rate of advance tax under section 236A was enhanced from 5% to 10% in the year 2014-15

MCQ awarded contracts to various government contractors of Rs. 64,498,452 for collection of parking and entry fees at various locations around Quetta city, but MCQ did not recover income tax at source @ 10% from the contractors. This resulted loss of Rs 6,449,845 to the MCQ. Detail is at Annexure-20.

Audit was of the view that non-recovery of government taxes was due to weak financial management causing a loss to public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan officer concerned in December, 2017.

In the DAC meeting held on 19th January, 2018, the authority intimated that notices were issued to the contractors and the income tax will be

recovered. DAC directed that long standing amount may be realized forthwith. No progress was intimated till finalization of this report.

Audit recommends that responsibility be fixed for non-recovery of income tax amounting Rs 6,449,845 and amount may be recovered from contractors under intimation to Audit.

[AIR Para No's:65,54,51]

2.1.20 Loss Due To Non Recovery Of Outstanding Amount-Rs. 2.89 Million

According to Balochistan Local Government Act, 2010 vide Section 111 (1) “ Every Mayor/Chairman, official or servant of a Local Council, every member of a Local Council, and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, if any property belonging to a Local Council which is a direct consequence of decision made by him personally or under his directions in violation of any provisions of this Act.

According to Para-28 of GFR Vol-I. No amount due to Government should be left outstanding without sufficient reason, and where any dues appear to be irrecoverable the orders of competent authority for their adjustment must be sought.

MCQ did not collect the long standing amount from the following contractors on account of fee collections for parking of baldia plaza Quetta. This resulted loss of Rs 2,890,000 to the MCQ. The detail is as under:-

(Amount in Rs)

Contractor	Period	Amount of Contract	Amount Paid by Contractor	Outstanding Amount
Abdul Hadi	29 th August 2014	5,580,000	3,660,000	1,920,000
	to			
	24 th Sept 2015			

Contractor	Period	Amount of Contract	Amount Paid by Contractor	Outstanding Amount
Abdul Rahim	11 th July 2015	7,350,000	6,380,000	970,000
	To			
	10 th July 2016			
Total		12,930,000	10,040,000	2,890,000

Audit was of the view that non-recovery of long standing amount from contractors was due to weak financial management which caused a loss to MCQ.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan officer concerned in December, 2017.

In the DAC meeting held on 19th January, 2018, the authority intimated that the contract awarded to M/s Abdul Hadi was cancelled on 22-01-2015. The contractor approached to the court of law who stay was granted. Later on the High Court of Balochistan directed the MCQ for recovery of long standing amount against the said contractor.

Audit recommends that the amount of Rs 2,890,000 to be recovered from the contractors under intimation to Audit.

[AIR Para No:53]

2.1.21 Loss Due To Non Recovery Of Entry Fees Of Bakra Peri -Rs. 13.255 Million

According to Balochistan Local Government Act, 2010 vide Section 111 (1) “ Every Mayor/Chairman, official or servant of a Local Council, every member of a Local Council, and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, if any property belonging to a Local Council which is a direct consequence of decision made

by him personally or under his directions in violation of any provisions of this Act.

According to Para-28 of GFR Vol-I. No amount due to Government should be left outstanding without sufficient reason, and where any dues appear to be irrecoverable the orders of competent authority for their adjustment must be sought.

MCQ awarded “Rights of fee collection for cattle Market Eastern Bypass Quetta for 2016-17”, to M/S Shahid Lehri contractor through open auction @ Rs 37.7 million for a period from 30th July 2016 to 29th July 2017 vide work order# 1449 dated 28th July 2016. From the record of tax branch it was found that the local office recovered Rs 9.3916 million including earnest money and Bank guarantee amounting to Rs. 1.00 and 0.7 million respectively. The contract was cancelled and the right of fee collection was taken over by MCQ on 21st March, 2017 due to default of contractor. Detail of recovery given as under;

(Amount in Rs)

Amount of Contract	Per Month Rate	Right retained with Contractor before default	Amount due for retained period	Total Amount Paid by Contractor	Recovery/ Difference
37,700,000	3,141,000	7 month 21 days	22,640,000	9,391,000	13,255,000

Audit was of the view that non-recovery of long standing amount from contractor was due to weak financial management which caused loss to MCQ.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan officer concerned in December, 2017.

In the DAC meeting held on 19th January, 2018, it was informed that notices were issued for recovery of outstanding amount. PAO directed that

remaining amount of Rs. 13.255 million may be recovered as early as possible besides blacklisting the contractor.

Audit recommends that outstanding amount of Rs 13,255,000 to be recovered from the contractor at the earliest under intimation to Audit.

[AIR Para No:50]

2.1.22 Loss Due To Non Enhancement Of Rent Of Property Caltex Petrol Pump– Rs 47.702 Million.

According to Balochistan Local Government Act, 2010 vide Section 111 (1) “ Every Mayor/Chairman, official or servant of a Local Council, every member of a Local Council, and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, if any property belonging to a Local Council which is a direct consequence of decision made by him personally or under his directions in violation of any provisions of this Act.

The lease of MCQ Property Caltex Petrol Pump M/S plaza autos measuring 18828 Sft @ Rs 14,400 per annum expired on 14th September 2011 and a fresh agreement was carried out between MCQ and M/S Chevron Pakistan Limited on 13th August 2012 @ Rs 28,800 per annum for a period of ten years. The property is located at main business center of Quetta city. In surrounding of said property a shop of 10x10 or 10x15 is at-least rented @ Rs 30 to 40 thousand per month. The expiry of said lease period as on 14th September, 2011 gave an opportunity to lessor (MCQ) to get a market competitive rent from lessee (M/S Chevron Pakistan limited) and the profitable business of said pump is not hidden from the eyes of even a common man in Quetta city. The Approximate losses to the Government are calculated as under;

(Amount in Rs)

Propose monthly rent	Proposed annual Rent	Actual Annual Rent	Difference/loss per year	Loss for ten years
400,000	4,800,000	28,800	4,771,200	47,702,000
Total:				47,702,000

Audit was of the view that property rented out on nominal rate instead of competitive market due to weak control resulted substantial loss of the government.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan officer concerned in December, 2017.

In the DAC meeting held on 19th January, 2018, the authority concerned informed that as per orders of the Honorable High Court of Balochistan, all leases will be converted into tenants. Further informed that the rates will be enhanced as per market rates after making negotiations with the leasee. DAC showed displeasure upon recovery of meagre amount from the costly property and directed the lease amount may be enhanced as per market rate. No progress was intimated till finalization of this report.

Audit recommends that property rent be enhanced as per competitive market rate under intimation to Audit.

[AIR Para Nos:59]

3. MUNICIPAL CORPORATIONS

3.1 AUDIT PARAS

Irregularity & Non Compliance

3.1.1 Irregular / Doubtful Expenditure Due To Splitting–Rs 1.092 Million

According to Para 146 of GFR, Vol.-I, “purchase / work order should not be split to avoid the necessity of obtaining the sanction of the higher authority”.

According to Clause 12 (1) of BPPRA Rules, 2014 “The Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism”.

The following Municipal Corporations incurred an expenditure of Rs 1.092 million on repair of sewerage lines, purchase of sanitation and electric items by splitting the work order to avoid open tender in violation of above rule. Detail is at Annexure-21.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Corporation Pishin	394,595
2	Municipal Corporation Turbat	697,170
Total		1,091,765

Audit was of the view that incurring expenditure by splitting to avoid the open tender resulted loss to local fund.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November 2017. .

In the DAC meeting held on December 5, 2017, it was observed that the expenditure was incurred by deliberate splitting. The concerned departments were directed to produce the complete record to Audit within a week. No progress was intimated till finalization of this report.

Audit recommends that the expenditure be got regularized by the Secretary Local Government in addition to fix the responsibility against official(s) at fault, under intimation to Audit.

[AIR Para No: 5, 4]

3.1.2 Unauthorized Expenditure Without Completion Certificates– Rs 31.841 Million

According to Clause 6 of contract agreement, "On completion of the work, the contractor shall be furnished with certificate by the Engineer-in-charge of such completion".

As per instructions issued by Director General, Local Government Department, "Completion from Local beneficiaries of the scheme/Project may be obtained".

The Municipal Corporation Hub incurred an expenditure of Rs 31.841 million on development schemes without obtaining completion certificates from contractors, Assistant Engineer and local beneficiaries of the schemes. Detail is at Annexure-22.

Audit was of the view that due to non-availability of details and relevant record resulted misuse of Government funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officer concerned in November 2017.

In the DAC meeting held on December 5, 2017, DAC directed the authorities that completion certificates from the engineers and contractors concerned as well as satisfactory completion certificates from the local beneficiaries may be provided within a week. No progress was intimated till finalization of this report.

Audit recommends for fixation of the responsibility against the official(s) held at fault expenditure under intimation to Audit.

[AIR Para No: 3]

3.1.3 Expenditure Without Physical Verification Of Development Schemes–Rs 8.592 Million

As per instructions issued vide letter No.SO-1(LG)5(2)/2012/6164-74 date 31st July, 2012, Director General, Local Government Department along with the nominated body of the Government shall carry out periodical inspections of the schemes and submit their reports to the Government.

As per instructions issued by the P&D Department, the Divisional Directors Planning & Development Department in the Division will also inspect the schemes and submit their report separately to the P&D Department with a copy to Local Government & Rural Development.

The Municipal Corporation Turbat incurred an expenditure of Rs 8.592 million on development schemes without physical inspection of the schemes by the authorized officers of the government during the financial year 2016-17. Detail is at Annexure-23.

Audit was of the view that execution of schemes without periodical physical verifications required under the above-mentioned rules resulted into serious violation of rules and regulations.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officer concerned in October, 2017.

In the DAC meeting held on 06th December, 2016, the authorities concerned were directed to get all the schemes physically verified by the Divisional Directors and Director Technical of the Local Government and physical inspection reports of the schemes may be provided to Audit. No progress was intimated to Audit in compliance of the DAC directives till finalization of this report.

Audit recommends immediate inspection of all the schemes by the Director Technical concerned under intimation to Audit.

[AIR Para No:10]

3.1.4 Irregular Expenditure on Disposal of Garbage– Rs 2.457 Million

According to Para-10 of GFR Vol-1, “Every officer is expected to exercise the same vigilance in respect of expenditure from public money, as person of ordinary prudence would exercise in respect of his own expenditure”.

The following Municipal Corporations incurred an expenditure of Rs 2.457 million on disposal of garbage through tractor hours, loads and labor charges during the financial year 2016-17. Detail is at Annexure-24.

(Amount in Rs)

S. No.	Name of Office	Amount
1	Municipal Corporation, Khuzdar	630,872
2	Municipal Corporation, Chaman	920,325
3	Municipal Corporation, Hub	905,469
Total		2,456,666

Following irregularities were noticed in this regard:

- i. The bills were split to avoid the tender process
- ii. Despite having numbers of daily wagers and regular sweepers, who are drawing salaries of millions per annum and hiring of private firm for cleaning purpose was unjustified.
- iii. Estimates of works and report of the sanitation In-charge regarding the work done were not prepared;
- iv. Actual dates and quantities of the lifted garbage were not recorded;
- v. Sanctions of the competent authority were not obtained;
- vi. The site / place of disposal of garbage were not mentioned.

Audit was of the view that incurrence of expenditure due to non-maintenance of relevant record may lead to misuse of funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in October 2017.

In the DAC meeting held on December 6 & 29, 2016, it was directed that complete record i.e. estimates, completion certificates, muster roll,

requisitions, payment acknowledgments and other relevant record may be provided for Audit verification within a week. No compliance was made till finalization of this report.

Audit recommends that unauthorized expenditure may either be justified or the amount be recovered. Moreover, the responsibility be fixed against the official(s) held at fault under intimation to Audit.

[AIR Para No: 5,10,11]

3.1.5 Expenditure Allowing On Non-Schedule Rates (Without Analysis) – Rs 1.498 Million

According to Para 296 of CPWA Code, “Schedule of rates for each kind of work commonly executed should be maintained in the division and kept up to date. The rates for items other than those given in the schedule are treated as non-schedule items. Analysis of rates for such items required to be prepared by the Executive Engineer and approved by the competent authority in keeping with provisions of the delegation of financial powers”.

The Municipal Corporation Khuzdar awarded and executed different schemes at the cost of Rs 1.498 million on NSR basis without preparing detailed analysis of the items and getting its approval from the competent authority. Detail is at Annexure-25.

Audit was of the view that due to weak internal controls, amount for NSR items was paid without obtaining rate analysis from the competent authority.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November 2017.

In the DAC meeting held on December 6, 2017, it was directed the expenditure may be got regularized by obtaining approval of rate analysis from the committee at Local Government. No progress was intimated till finalization of this report.

Audit recommends that expenditure may be regularized by providing approval of the rates duly verified by the Committee of Local Government under intimation to Audit.

[AIR Para No: 10]

3.1.6 Unauthorized Expenditure on Supplying and Fixing of Streetlights – Rs 7.030 Million

According to Para-11 of GFR Vol-I, each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers.

The Municipal Corporation Pishin incurred an expenditure of Rs 7.030 million on supply and fixing of streetlights during the financial year 2016-17. Neither details of supply and locations of fixing streetlights were prepared/available on record nor completion certificates of works were obtained from the end-users, as detail given below:-

(Amount in Rs)

S. No.	Name of Contractor	Name of Scheme	Estimated Cost
1	M/s Mohammad Aslam Kakar	Supply and Fixing of Street Lights at Ward 1 to 17 MC Pishin	2,400,000
2	M/s Baz Mohammad Panezai	Supply and Fixing of Street Lights at Ward No. 19 to 32 MC Pishin	2,230,000
3	M/s Mohammad Aslam Kakar	Supply and Fixing of Street Lights at Wards No. 1 to 17 MC Pishin	2,400,000
Total:			7,030,000

Audit was of the view that non-maintenance of relevant record may lead to misuse of funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November 2017.

In the DAC meeting held on December 5, 2017, the authorities concerned failed to provide justification regarding the expenditure. DAC directed for conducting of inquiry in the matter. No progress was intimated to Audit till finalization of this report.

Audit recommends that the expenditure be justified by providing in addition to fix responsibility against official(s) at fault.

[AIR Para No:16]

Performance

3.1.7 Loss Due to Non-Recovery of Rent of Shops / Buildings –Rs 29.161 Million

According to Balochistan Local Government Act, 2010 and amendments therein, vide Section 114 (1) “A Local Council subject to the provisions of any other law may, and subject to approval by the Government shall, levy all or any of the taxes, fees, rates, rents, tolls, charges, surcharges and levies specified in the second schedule. Further as per Para-26 of GFR Vol-I, it is the duty of Controlling Officer to see that all the sums due to Government are regularly and promptly assessed, realized and duly credited into the Public Account”.

According to Balochistan Local Government Act, 2010 and amendments therein, vide Section 111 (1) “ Every Mayor/Chairman, official or servant of a Local Council, every member of a Local Council, and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, if any property belonging to a Local Council which is a direct consequence of decision made by him personally or under his directions in violation of any provisions of this Act.

The following Municipal Corporations did not recover rent of Rs 29.161 million during the financial year 2016-17 from the tenants of various shops and occupants of MCs owned residential quarters. Detail is at Annexure-26.

(Amount in Rs)

S. No.	Name of Office	Recoverable amount of rent
1	Municipal Corporation Turbat	1,673,600
2	Municipal Corporation Pishin	946,106
3	Municipal Corporation, Chaman	26,541,100
Total		29,160,806

Audit was of the view that non-recovery of rent indicates weak financial management, which caused loss to public exchequer.

The matter was reported to the concerned authorities in November, 2017.

In the DAC meeting held on 05th December 2017, the department assured that recovery will be affected. PAO took a serious note of non-recovery and directed the concerned offices to affect the recovery within a month. No progress was intimated till finalization of this report.

Audit recommends that government dues on account of rent of properties amounting to Rs 29.161 million be realized at the earliest, under intimation to Audit.

[AIR Para No.:1,3,1]

3.1.8 Loss Due to Non-Revision of Rent of Shops– Rs 6.687 Million

According to Section-112 of Balochistan Local Government Act, 2010, “The Local rate in each District shall bear such proportion to the rent or land revenue in the Local Area as Government may, by notification from time to time fix, and shall be collected in the prescribed manner along with the rents or land revenue by the revenue official(s) responsible for its collection and the proceeds thereof shall be credited to the Local Fund of the District council. Further as per Provincial Rent Law, lease of shops required to be revised after every 11 months @ 10% or every three years @ 30%”.

The Municipal Corporation Pishin did not revise the rates of rent of

shops since the dates of their lease. As a result of non-revision of rent of shops a loss of Rs 6.687 million was sustained by the Local Fund. Detail is at Annexure-27.

Audit was of the view that Municipal Corporation rented out shops on nominal rates instead of competitive market rates which transpires weak internal control and management in recovery of the Government dues causing loss to public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officer concerned in November 2017.

In the DAC meeting held on 05th December, 2017, the authorities concerned assured that all the shops would be rented out on market rates. The PAO took a serious note of non-revision of rent stated that Pishin owned different properties which are valuable and costly and directed to revise the rent as per market rate by 1st March, 2018 otherwise action may be taken for vacation of all shops and other property through authorized court of law and police and to get auction all the properties accordingly. No progress was intimated till finalization of this report.

Audit recommends that the rates of rent of shops be revised forthwith in consonance with market rates, under intimation to Audit.

[AIR Para No:4]

3.1.9 Loss Due to Non-Recovery of Octroi Tax–Rs 22.600 Million

According to Para-28 of GFR Vol-I, “No amount due to Government should be left outstanding without sufficient reason, and where any dues appear to be irrecoverable, the orders of competent authority for their adjustment must be sought”.

The Municipal Corporation, Chaman awarded a contract for collection of Octroi to M/s Haji Abdul Qadir Contractor @ Rs 20 million for one year i.e. 1998-99. The contractor deposited Rs 1.100 million into the account of

MC but remaining amount of Rs 18.900 million was not deposited despite lapse of 19 years. The inclusion of taxes and fine the amount has increased to the tune of Rs. 22.600 million which was still recoverable against the said contractor.

Further, a law Suit filed by the contractor against Municipal Corporation Chaman in the High Court of Balochistan which is subjudice. It seemed that the case was not properly pleaded in the court of law by the local office according to the agreements executed at the time of awarding the contract.

Audit was of the view that that non recovery of long-standing octroi taxes was undue favor to the individual contractor and lack of accountability causing loss of Rs 22.600 million to the public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officer concerned in November 2017.

In the DAC meeting held on 05th December 2018, the local office intimated that this office forfeited 7.50 Acre Property which was duly advertised for auction in the newspaper by the Deputy Commissioner concerned but due to tribal influence no one participated in the auction. PAO directed the controlling office to take necessary steps for recovery of long standing dues. No progress was made till finalization of this report.

Audit recommends that Government revenue on account of octroi taxes to the extent of Rs 22.600 million should be recovered under intimation to Audit.

[AIR Para No:5]

4. MUNICIPAL COMMITTEES

4.1 AUDIT PARAS

Performance

4.1.1 Loss Due To Non-Recovery Of Rent Of Shops–Rs 7.856 Million

According to Balochistan Local Government Act, 2010 and amendments therein, vide Section 114 (1) “A Local Council subject to the provisions of any other law may, and subject to approval by the Government shall, levy all or any of the taxes, fees, rates, rents, tolls, charge, surcharges and levies specified in the second schedule. Further as per Para-26 of GFR Vol-I, it is the duty of Controlling Officer to see that all the sums due to Government are regularly and promptly assessed, realized and duly credited into the Public Account”.

According to Balochistan Local Government Act, 2010 and amendments therein, vide Section 111 (1) “ Every Mayor/Chairman, official or servant of a Local Council, every member of a Local Council, and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, if any property belonging to a Local Council which is a direct consequence of decision made by him personally or under his directions in violation of any provisions of this Act.

The following MCs failed to recover rent of shops amounting to Rs 7.856 million during the financial year 2016-17 from the tenants. Detail is at Annexure-28.

(Amount in Rs)

S.No.	Name of Office	Recoverable amount of rent
1	Municipal Committee Sibi	2,891,433
2	Municipal Committee Usta Mohammad	843,800
3	Municipal Committee Dera Allah Yar	935,500
4	Municipal Committee Dera Murad Jamali	268,400

S.No.	Name of Office	Recoverable amount of rent
5	Municipal Committee Chitkan Panjgur	1,245,992
6	Municipal Committee Pasni, Gwadar	586,620
7	Municipal Committee Gwadar	355,000
8	Municipal Committee Dalbandin	363,000
9	Municipal Committee Loralai	366,700
Total outstanding		7,856,445

Audit was of the view that non-recovery of rent indicates weak financial management, which caused loss to public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December 2017.

In the DAC meeting held on December 5, 2017 and January 9, 2018, wherein MC Dera Allah Yar did not attend the meeting, others assured that recovery will be affected as notices have already been issued to the tenants. PAO took a serious note of non-recovery and directed the MCs to recover the outstanding rent within a month and to approach the concerned Deputy Commissioner and police for vacation and seal the shops accordingly. No progress was intimated till finalization of this report.

Audit recommends that government dues on account of rent of shops of Rs 7.856 million may be recovered at the earliest, under intimation to Audit.

[AIR Para Nos: 3,4,2,10,2,3,2,6,1]

4.1.2 Loss Due To Non-Revision Of Rent Of Shops– Rs 5.959 Million

According to Section-112 of Balochistan Local Government Act, 2010, “The Local rate in each District shall bear such proportion to the rent or land revenue in the Local Area as Government may, by notification from time to time fix, and shall be collected in the prescribed manner along with the rents or land revenue by the revenue official(s) responsible for its collection and the

proceeds thereof shall be credited to the Local Fund of the District council. Further as per Provincial Rent Law, lease of shops required to be revised after every 11 months @ 10% or every three years @ 30%”.

The following MCs did not revise the rates of rent of shops as required under the rules. As a result of non-revision of rent of shops a loss of Rs 5.959 million was sustained by the Local Fund. Detail is at Annexure-29.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee Usta Muhammad	1,688,400
2	Municipal Committee Mastung	1,065,000
3	Municipal Committee Dera Murad Jamali	2,222,400
4	Municipal Committee Dalbandin	699,600
5	Municipal Committee Loralai	284,400
Total		5,959,800

Audit was of the view that the above mentioned MCs rented out shops on nominal rates instead of competitive market rates, which transpires weak internal control and management in recovery of the government dues causing loss to public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2017.

In the DAC meeting held on December 5, 2017 and January 9, 2018, the authorities concerned assured that all the shops would be rented out on market rates. The PAO took a serious note of non-revision of rents and directed the offices to revise the rent within three months or strict action be taken for vacation of all shops and other property. No progress was intimated till finalization of the Report.

Audit recommends that the rates of rent of shops be revised forthwith in consonance with market rates, under intimation to Audit.

[AIR Para Nos:5,2,11,4,2]

4.1.3 Loss Due To Non-Recovery Of Amount Under PSDP From Defunct UCs– Rs 16.252 Million

According to Para 12 of GFR; Vol.-I, every controlling officer must see not only that the total expenditure is kept within the limits of the authorized appropriation but also that the funds allotted are expended in the public interest and upon the object for which the money was provided. The controlling authority must satisfy him that adequate provision exist to prevent and detect errors and irregularities in the financial process with the effective system of internal control of checks.”

The following MCs failed to recover an amount of Rs 16.252 million under PSDP from the defunct UCs which were merged into the Municipal Committees, the amount remained unexpended as on 30-06-2016. Neither the amount was transferred to the MCs accounts nor were the Bank Accounts statements of the said UCs provided to check whether the amount is still remained unexpended or otherwise. Detail is at Annexure-30.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal committee, Tump	4,002,437
2	Municipal committee, Buleda	6,041,039
3	Municipal committee, Awaran	4,108,417
4	Municipal committee, Mashkay	2,100,087
Total		16,251,980

Audit was of the view that non-recovery of amount under PSDP from defunct UCs indicates weak financial management, which caused a loss to public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2017.

In the DAC meeting held on December 5, 2017 and January 9, 2018, the PAO informed that the matter is under inquiry and a senior officer of the

Local Government was nominated as inquiry officer to probe into the matter for the MCs Tump and Buleda. The other were directed to ensure that the amount of PSDP still lying in the UCs bank accounts, be got transferred to the MC account as early as possible under intimation to administrative office as well as to Audit Office. No progress was intimated till finalization of this report.

Audit recommends that the detail inquiry report in the matter may be submitted to the administrative office as well as to Audit office and amount be recovered from defunct UCs besides fixing responsibility against the official(s) under intimation to Audit.

[AIR Para No:9,8,13,6]

Irregularity & Non Compliance

4.1.4 Expenditure without Physical Verification of Development Schemes–Rs 254.00 Million

As per instructions issued vide letter No.SO-1(LG)5(2)/2012/6164-74 date 31st July, 2012, Director General, Local Government Department along with the nominated body of the Government shall carry out periodical inspections of the schemes and submit their reports to the Government.

As per instructions issued by the P&D Department, the Divisional Directors Planning & Development Department in the Division will also inspect the schemes and submit their report separately to the P&D Department with a copy to Local Government & Rural Development.

The following MCs incurred an expenditure of Rs 254.00 million on development schemes without physical inspection of the schemes by the authorized officers of the government during the financial year 2016-17. Detail is at Annexure-31.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee, Gaddani	9,500,000
2	Municipal Committee, Zehri	30,000,000
3	Municipal Committee, Wadh	4,300,000

S.No.	Name of Office	Amount
4	Municipal Committee, Hurrmazai	12,162,000
5	Municipal Committee, Khanozai	3,000,000
6	Municipal Committee, Usta Muhammad	16,573,000
7	Municipal Committee Dera Murad Jamali	43,805,345
8	Municipal Committee, Khaliqabad	10,000,215
9	Municipal Committee, Mach	23,100,000
10	Municipal Committee, Dera Bugti	11,037,000
11	Municipal Committee, Sui	6,309,000
12	Municipal Committee, Awaran	15,820,000
13	Municipal Committee, Nushki	4,839,000
14	Municipal Committee, Ziarat	7,100,000
15	Municipal Committee, Musa Khail	10,184,699
16	Municipal Committee, Lehri	21,515,168
17	Municipal Committee, Zhob	4,333,000
18	Municipal Committee, Sobat Pur	13,440,000
Total		254,001,037

Audit was of the view that execution of schemes without periodical physical verifications required under the above mentioned rules resulted into serious violation of rules and regulations.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2017.

In the DAC meeting held on December 5, 2017 and January 9, 2018, wherein MC Gaddani and Zehri did not attend the meeting, others were directed to get all the schemes physically verified by the Divisional Directors and Director Technical of the Local Government. No progress was intimated to Audit in compliance of the DAC directives till finalization of this report.

Audit recommends immediate inspection of all the schemes by the Director Technical concerned under intimation to Audit.

[AIR Para No:1,12,10,7,7,14,14, ,6,1,8,10,8,6,7,9,9,1,9]

4.1.5 Unauthorized Expenditure Without Completion Certificates– Rs 416.409 Million

According to Clause 6 of contract agreement, "On completion of the work, the contractor shall be furnished with certificate by the Engineer-in-charge of such completion".

As per instructions issued by Director General, Local Government Department, "Completion from Local beneficiaries of the scheme/Project may be obtained".

The following MCs incurred an expenditure of Rs 416.409 million on development schemes without obtaining completion certificates from engineer concerned and local beneficiaries of the schemes. Detail is at Annexure-32.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee Saranan	13,461,599
2	Municipal Committee Muslim Bagh	5,380,951
3	Municipal Committee Usta Muhammad	23,468,000
4	Municipal Committee Dera Allah Yar	16,790,000
5	Municipal Committee Mastung	7,997,962
6	Municipal Committee Tasp	36,120,000
7	Municipal Committee Ormara	24,910,000
8	Municipal Committee Pasni	40,300,000
9	Municipal Committee Gawadar	50,804,000
10	Municipal Committee Mach	28,800,000
11	Municipal Committee Sibi	14,000,000
12	Municipal Committee Duki	86,044,492
13	Municipal Committee Kohlu	5,800,000
14	Municipal Committee Sherani	8,900,000
15	Municipal Committee Harnai	3,000,000
16	Municipal Committee Washuk	25,570,000
17	Municipal Committee Kharan	12,900,000
Total		416,409,004

Audit was of the view that due to non-availability of details and relevant record, misuse of public funds cannot be ruled out.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2017.

In the DAC meeting held on December 5, 2017 and January 9, 2018, DAC directed the authorities that completion certificates from the engineer concerned as well as from the local beneficiaries may be provided within a week. No progress was intimated till finalization of this report.

Audit recommends for fixation of the responsibility against the official(s) held at fault under intimation to Audit.

[AIR Para No: 12,10,13,14,9,8,2,3,4,4,4, 3,11,9,4,3,2]

4.1.6 Irregular Expenditure Due To Splitting–Rs 7.608 Million

According to Para 146 of GFR, Vol.-I, “purchase / work order should not be split to avoid the necessity of obtaining the sanction of the higher authority”.

According to Clause 12 (1) of BPPRA Rules, 2014 “The Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism”.

The following MCs incurred an expenditure of Rs 7.608 million on purchase of furniture, machinery and equipment, repair work, development schemes and cleaning work by splitting the work order to avoid the open tendering process in violation of above rules. Neither any agreement was carried out nor were estimates prepared. Besides, items were purchased without obtaining acknowledgment receipts. Detail is at Annexure-33.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal committee Wadh	440,800
2	Municipal Committee Dera Allah Yar	3,719,966
3	Municipal Committee Gandawa	927,700

S.No.	Name of Office	Amount
4	Municipal Committee Killa Abdullah	528,000
5	Municipal Committee Saranan	199,000
6	Municipal Committee Jiwani	374,720
7	Municipal Committee Kohlu	787,250
Total		7,608,204

Audit was of the view that incurring public expenditure by splitting the work to avoid open tenders and non-maintenance of relevant record may result into misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2017.

In the DAC meeting held on December 5, 2017 and January 9, 2018, MC Dera Allah Yar did not attend the meeting, others were directed to provide all the relevant record to Audit within a week for verification. No progress was intimated till finalization of this report.

Audit recommends that the expenditure be got regularized in addition to fix the responsibility against official(s) at fault, under intimation to Audit.

[AIR Para No 8,13,3,9,2,14,7]

4.1.7 Unauthorized Expenditure On Provision And Installation Of Solar System/Water Tanks –Rs 34.466 Million

According to Para-11 of GFR Vol-I, each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers.

The following MCs incurred an expenditure of Rs 34.466 million for provision and installation of solar system/water tanks for local communities. Neither details of supply and locations of installation of solar system and

water tanks were prepared/ available on the record nor completion certificates of works were obtained from the concerned technical staff and local beneficiaries of the schemes. Besides, inspection by the nominated person was not carried out before provision of solar system and water tanks. Detail is at Annexure-34.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal committee Khanozai	3,000,000
2	Municipal Committee Killa Saifullah	17,141,000
3	Municipal Committee Muslim Bagh	8,880,000
4	Municipal Committee Musa Khail	5,444,800
Total		34,465,800

Audit was of the view that due to non-availability of details and relevant record, misuse of funds cannot be ruled out.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2017.

In the DAC meeting held on December 5, 2017 and January 9, 2018, DAC directed the authorities concerned to show satisfactory completion certificates/reports of the beneficiaries/ notables along with locations, CNIC and Mobile numbers within a week. No progress was intimated till finalization of this report.

Audit recommends for fixation of the responsibility against the official(s) held at fault under intimation to Audit.

[AIR Para No:9,10,11,6]

4.1.8 Irregular Expenditure on Repair of Vehicles –Rs 3.109 Million

According to Rule 15(11) of Staff Car Rules, “Logbook of the vehicles should be maintained by the officer Incharge, which shall form a permanent

historical record of the vehicle, including all brief descriptions, repair/accidents during its life”.

The following MCs incurred an expenditure of Rs 3.109 on repair and maintenance of government vehicles. Neither NOC from MMD was obtained nor was the record of replaced parts maintained. Besides, history sheet, fitness certificates were not prepared and approval from the Secretary Balochistan Local Government Board was also not obtained. Detail is at Annexure-35.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee Gandawa	786,700
2	Municipal Committee Ormara	2,322,230
Total		3,108,930

Audit was of the view that repair of vehicles without NOC from MMD and non-maintenance of record leads to misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned during November, 2017 but no reply was received.

In the DAC meeting held on December 5, 2017 and January 9, 2018, the officers concerned were directed to get the expenditure regularized by obtaining NOC from MMD and providing complete record to Audit. No progress was intimated till finalization of this report.

Audit recommends that the expenditure be got regularized by the competent authority in addition to providing complete record to Audit.

[AIR Para Nos.7,8]

4.1.9 Unauthorized Expenditure without Open Tender through BPPRA—Rs 16.288 Million

According to Finance Department Government of Balochistan Notification No.SO(COD/PIFRA/1-47/2011/913-1098 dated 24-9-2011,

“Open tender through leading newspapers should be invited where the value of purchase exceeds the limit of Rs 0.10 million”.

According to Rule 15 of BPPRA, “Procurements over one hundred thousand rupees and up to one million rupees shall be advertised by timely notifications on the Authority’s website. These procurement opportunities may also be advertised in print media in the manner and format as prescribed in these rules, if deemed necessary by the Procuring Agency.”

The following MCs incurred an expenditure of Rs 16.288 million on purchase of machinery and equipment, civil works, supply and repair work during the financial year 2016-17 without calling open tenders to get economical rates and material was purchased from open market without rate analysis and getting its approval from the Director General Local Government. Detail is at Annexure-36.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee Tasp	3,785,000
2	Municipal Committee Kalat	1,176,000
3	Municipal Committee Khaliqabad	6,500,108
4	Municipal Committee Ziarat	2,065,583
5	Municipal Committee Bhag	637,280
6	Municipal Committee Barkhan	2,124,074
Total		16,288,045

Audit was of the view that incurring public expenditure without inviting tenders and without obtaining approval of rate analysis from the Director General Local Government may result misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned during November, 2017 but no reply was received.

In the DAC meeting held on December 5, 2017 and January 9, 2018, the DAC did not accept the department point of view that the works were carried out on emergent basis and on different dates, it was directed that

complete record may be provided to audit within a week for verification. No progress was intimated to Audit in compliance of the DAC directives till finalization of this report.

Audit recommends to fix the responsibility for unauthorized expenditure under intimation to Audit.

[AIR Para No:7,12,2,12,1,2]

4.1.10 Unauthorized Expenditure On Development Works–Rs 20.693 Million

According to Clause 6 of contract agreement, "On completion of the work, the contractor shall be furnished with certificate by the Engineer-in-charge of such completion".

As per instructions issued by Director General, Local Government Department, "Completion from Local beneficiaries of the scheme/Project may be obtained".

According to Para 10 (i) of GFR; Vol-I, Every public officer is expected to exercise the same vigilance in respect of expenditure incurred from public moneys, as a person of ordinary prudence would exercise in respect of expenditure of his own money.

The following MCs incurred an expenditure of Rs 20.693 million on development works by splitting the work order to avoid the open tendering process, without preparing detailed estimates, obtaining completion certificates from contractors, area councilors and local beneficiaries of the schemes. Besides, schemes were started and completed without written agreements with contractors. Detail is at Annexure-37.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee Sorab	7,200,000
2	Municipal Committee Dalbandin	13,493,069
Total		20,693,069

Audit was of the view that non-maintenance of relevant record leads to misuse of funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned during November, 2017 but no reply was received.

In the DAC meeting held on December 5, 2017 and January 9, 2018, the authorities concerned were directed to provide the completion reports/certificates of the beneficiaries/ notable and ward councilors within a week. No progress was intimated till finalization of this report.

Audit recommends for fixation of the responsibility against the officials held at fault under intimation to Audit.

[AIR Para No: 14,3]

4.1.11 Irregular Expenditure on Disposal of Garbage– Rs 8.067 Million

According to Para-10 of GFR Vol-1, “Every officer is expected to exercise the same vigilance in respect of expenditure from public money, as person of ordinary prudence would exercise in respect of his own expenditure”.

The following MCs incurred an expenditure of Rs 8.067 million on disposal of garbage through tractor hours, loads and labor charges during the financial year 2016-17. Detail is at Annexure-38.

Amount in Rs)		
S.No.	Name of Office	Amount
1	Municipal committee Bela	271,600
2	Municipal committee Winder	476,659
3	Municipal committee Uthal	330,000
4	Municipal committee Naal	510,500
5	Municipal committee Killa Saifullah	846,150
6	Municipal committee Sibi	521,600
7	Municipal Committee Dera Allah Yar	577,500

8	Municipal Committee Killa Abdullah	538,400
9	Municipal Committee Mach	652,740
10	Municipal Committee Duki	1,278,000
11	Municipal Committee Zhob	242,600
12	Municipal Committee Sui	918,800
Total		8,067,579

Following irregularities were noticed in this regard:

- i. The bills were split to avoid the tender process.
- ii. Estimates of works and report of the sanitation Incharge regarding the work done were not prepared;
- iii. Actual dates and quantities of the garbage disposed were not recorded;
- iv. Sanctions of the competent authority were not obtained;
- v. Completion certificates of the Councilors and Sanitary Incharge were not obtained; and
- vi. The site / place of disposal of garbage were not mentioned.

Audit was of the view that incurrence of expenditure in violation of rules may lead to misuse of funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2017.

In the DAC meeting held on December 5, 2017 and January 9, 2018, wherein MC Dera Allah Yar did not attend the meeting, others were directed that the expenditure be justified by providing all the relevant record to Audit for verification within a week. No compliance was intimated till finalization of this report.

Audit recommends that unauthorized expenditure may either be justified or the amount be recovered. Moreover, the responsibility be fixed

against the official(s) involved under intimation to Audit.

[AIR Para No: 4,9,4,2,4,7,10, 6, 5,9,8,5,6]

4.1.12 Expenditure Without Technical Sanction–Rs 47.396 Million

According to CPWD Para-56 and also under the notification of the Finance Department Government of Balochistan No:FDR-11/2-24/2000/1324-1525 date 29-3-01, “The Technical sanction must be obtained from the competent authority and as per Para-153 Section III of the Audit code”.

According to instructions communicated vide Local Government Balochistan letter No. SO/LG/4834-4959 dated July 23, 2011, Technical Sanction of all the estimates exceeding Rs 1.00 million should be obtained from the Director General Local Government.

The following MCs approved and executed different development schemes at the cost of Rs 47.396 million during the financial year 2016-17 without obtaining technical sanction from the Director General Local Government. Detail is at Annexure-39.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee, Dera Bugti	11,037,000
2	Municipal Committee, Awaran	6,700,000
3	Municipal Committee, Nushki	4,089,000
4	Municipal Committee, Washuk	25,570,000
Total		47,396,000

Audit was of the view that MCs unauthorizedly approved the schemes beyond their competence, which caused financial indiscipline.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in December 2017.

In the DAC meeting held on December 5, 2017, the authorities concerned were directed to get verified all the record from the Audit within a week. No progress was intimated to Audit in compliance of the DAC directives till finalization of this report.

Audit recommends for fixing responsibility against the official(s) held at fault besides regularization of the expenditure under intimation to Audit.

[AIR Para No:9,7,9,2]

Internal Control Weaknesses

4.1.13 Unauthorized Expenditure On Purchase Of Machinery/ Equipment's–Rs 17.734 Million

According of Section-17 (c) of BPPRA, the requirement of advertisement and publication under rule 15 may be waived in case of procurement, if it relates to disclosure of information, which is proprietary in nature or falls within the definition of intellectual property, which is available from a single source provided that, the approval of the Head of Department has been sought beforehand.

According to Para-11 of GFR Vol-I, “Each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers”.

The following MCs incurred an expenditure of Rs 320.064 on purchase of machinery and equipment's. Neither NOC from Secretary local Government was obtained before purchase of machinery/equipment nor was procurement committee formed for approval of comparative statement. Besides, inspection by the nominated person was not carried out after purchase of machinery/equipment. Detail is at Annexure-40.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal committee Tump	7,547,350
2	Municipal committee Buleda	10,187,400
Total		17,734,750

Audit was of the view that due to weak internal controls, machinery/equipment was purchased without obtaining approval from Secretary Local Government and procurement committee.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2017.

In the DAC meeting held on December 5, 2017, PAO was of the view that neither tender system was adopted nor was NOC obtained from the Administrative Office. It was directed to provide all the relevant record to Audit for verification within week. No progress was intimated till finalization of this report.

Audit recommends for fixation of the responsibility against the official(s) held at fault under intimation to Audit.

[AIR Para No: 6,5]

4.1.14 Expenditure on Development Scheme without Obtaining Performance Bond Rs– 8 Million

According to rule No.44(1) of BPPRA, in all procurement of goods and works of value more than twenty-five (25) million, carried out through open competitive bidding, require security in the form of pay order or demand draft or bank guarantee or insurance bond by AA ranking insurance company, an amount sufficient to protect the Procuring Agency in case of breach of contract by the contractor or supplier or consultant, provided that the amount shall not be more than ten percent (10%) of contract price.

The Municipal Committee, Duki incurred an expenditure of Rs 80.000 million on development scheme but 10% performance bond amounting to Rs 8.0 million was not obtained from the contractor. Detail is as under:

(Amount in Rs)

S. No.	Name of work	Name of Contractor	Approved Cost	10% Performance Bond.
1	Construction of Sewerage System at	K.K Sherani Construction	80,000,000	8,000,000

S. No.	Name of work	Name of Contractor	Approved Cost	10% Performance Bond.
	Gharibabad & Nasirabad Duki	Company		
Total			80,000,000	8,000,000

Audit was of the view that non receipt of performance bond from contractor tantamount to undue favour at the expense of government.

The matter was reported to the authority concerned in December 2017.

In the DAC meeting held on 9th January, 2018, the authority concerned failed to explain non receipt of performance bond from contractor. It was directed that the expenditure may be regularized and in future while making payment more than Rs. 25.00 million, performance must be obtained from the contractors.

Audit recommends for fixation of the responsibility against the official(s) besides regularization from the competent authority under intimation to Audit.

[AIR Para No:6]

4.1.15 Irregular Expenditure On Purchase Of Sanitation Items–Rs 1.727 Million

According to Para-11 of GFR Vol-I, “Each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers”.

As per Rule 148 of GFR Vol-I, all materials received should be examined, counted, measured or weighed as the case may be, when delivery is taken, and should be taken in charge by a responsible Government officer. The officer receiving the stores should also be required to give a certificate that he

has actually received the materials and recorded them in the appropriate stock register.

The following MCs incurred an expenditure of Rs 1.727 million on purchase of sanitation items without assessing the definite requirements. Physical inspection of stock & store and maintenance of stock & issuance record was not available. Beside, work orders were split to avoid the open tendering process. Detail in Annexure-41.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal committee Zehri	511,550
2	Municipal committee Wadh	597,600
3	Municipal committee Barkhan	287,130
4	Municipal committee Sobat Pur	330,920
Total		1,727,200

Audit was of the view that due to weak internal controls, items were purchased without assessment of needs and proper stocktaking. Non-compliance of rules may lead to misuse of government funds

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2017.

The DAC meeting was held on 6th December 2017. The concerned offices failed to justify the expenditure. PAO however, directed that complete record i.e. stock entries, requisitions and other relevant record may be provided to Audit within a week. No progress was intimated till finalization of this report.

Audit recommends for fixation of the responsibility against persons(s) at fault under intimation to Audit.

[AIR Para No:8,6,5,5]

4.1.16 Expenditure Allowing on Non-Schedule Rates (Without Analysis) – Rs 5.669 Million

According to Para 296 of CPWA Code, “Schedule of rates for each kind of work commonly executed should be maintained in the division and kept up to date. The rates for items other than those given in the schedule are treated as non-schedule items. Analysis of rates for such items required to be prepared by the Executive Engineer and approved by the competent authority in keeping with provisions of the delegation of financial powers”.

The following MCs awarded and executed different schemes at the cost of Rs 5.669 million on NSR basis without preparing detailed rate analysis and getting its approval from the competent authority. Detail is at Annexure-42.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal committee Zehri	4,108,800
2	Municipal committee Sui	1,560,248
Total:		5,669,048

Audit was of the view that due to weak internal controls, amount for NSR items were paid without obtaining rate analysis from the competent authority.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2017.

In the DAC meeting held on January 9, 2018, the authorities were directed to provide the rate analysis duly approved from the committee of the Local Government. No progress was intimated till finalization of this report.

Audit recommends that unauthorized expenditure be got regularized by providing approval of the rates duly under intimation to Audit.

[AIR Para No: 11,13]

5. DISTRICT COUNCILS

5.1 AUDIT PARAS

Irregularity & Non Compliance

5.1.1 Irregular / Doubtful Expenditure Due To Splitting–Rs 3.354 Million

According to Para 146 of GFR, Vol.-I, “purchase / work order should not be split to avoid the necessity of obtaining the sanction of the higher authority”.

According to Clause 12 (1) of BPPRA Rules, 2014 “The Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism”.

The following District Councils incurred an expenditure of Rs 3.354 million on purchase of miscellaneous items, minor repair and civil work by splitting the work order to avoid the open tendering process in violation of above rules. Neither any agreement was carried out nor were estimates prepared. Beside, no quotations were obtained to get competitive rates. Detail is at Annexure-43.

(Amount in Rs)

S.No.	Name of Office	Amount
1	District Council Turbat	545,350
2	District Council Pishin	1,090,000
3	District Council Jhal Magsi	1,086,000
4	District Council Naseerabad	633,050
Total		3,354,400

Audit was of the view that incurring public expenditure by splitting the work to avoid open tenders and non-maintenance of relevant record may result into misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December 2017.

In the DAC meeting held on December 6, 2017, wherein DC Pishin did not attend the meeting, others were directed to provide all the relevant record to Audit within a week for verification. No progress was intimated till finalization of this report.

Audit recommends that the expenditure be got regularized in addition to fix the responsibility against official(s) at fault, under intimation to Audit.

[AIR Para No:3,10,5,4]

5.1.2 Unauthorized Expenditure on Provision and installation of Solar System –Rs 14.312 Million

According to Para-11 of GFR Vol-I, each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers.

The following District Councils incurred an expenditure of Rs 14.312 million for provision and installation of solar system for local communities by splitting the work order to avoid the open tender process. Neither details of supply and locations of installation of solar system were prepared/ available on the record nor completion certificates of work done were obtained from the concerned technical staff and local beneficiaries of the schemes. Besides, inspection by the nominated person was not carried out before provision of solar system. Detail is at Annexure-44.

(Amount in Rs)

S.No.	Name of Office	Amount
1	District Council Khuzdar	575,650
2	District Council Killa Saifullah	4,936,000
3	District Council Musa Khail	8,800,000
Total		14,311,650

Audit was of the view that incurring expenditure by splitting to avoid the open tender and due to non-availability of details and relevant record, misuse of funds cannot be ruled out.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2017.

In the DAC meeting held on 6th December, 2017 and 10th January 2018, DAC directed the authorities concerned to show physical inspection/detail report i.e. name of beneficiaries along with locations, CNIC and cell numbers within a week. No progress was intimated till finalization of this report.

Audit recommends to for fixation of the responsibility against the official(s) held at fault for incurring un-authorized expenditure under intimation to Audit.

[AIR Para No:4,10,9]

5.1.3 Irregular Expenditure On Supply And Fixing Of Plastic Water Tanks/Streetlights–Rs 10.3 Million

According to Para-11 of GFR Vol-I, each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers.

As per Rule 148 of GFR Vol-I, all materials received should be examined, counted, measured or weighed as the case may be, when delivery is taken, and they should be taken in charge by a responsible Government officer. The officer receiving the stores should also be required to give a certificate that he has actually received the materials and recorded them in the appropriate stock register.

The District Council, Pishin incurred an expenditure of Rs 10.3 million for supply and fixing of plastic water tanks / Streetlights for local communities. Neither report of supply and locations of fixing of water tanks/ streetlights were prepared/ available on the record nor completion certificates of work were obtained from the concerned technical staff and local

beneficiaries of the schemes. Besides, the stock and issuance record was also not maintained. Detail is at Annexure-45.

Audit was of the view that due to non-availability of details and relevant record, misuse of government funds cannot be ruled out.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2017.

In the DAC meeting held on 6th December, 2017, the DC Pishin did not attend the meeting. No progress was intimated till finalization of this report.

Audit recommends for fixation of the responsibility against the official(s) held at fault under intimation to Audit.

[AIR Para No:13]

5.1.4 Unauthorized expenditure on Development Schemes—Rs 41.639 Million

According to Clause 6 of contract agreement, "On completion of the work, the contractor shall be furnished with certificate by the Engineer-in-charge of such completion".

As per instructions issued by Director General, Local Government Department, "Completion from Local beneficiaries of the scheme/Project may be obtained".

Further According to Finance Department (Regulation Wing-II) letter vide No. FD(Reg-II)11-24/2010/771-1021 dated 25-05-2012, amendments made in the Balochistan Government Delegation of Power, 2008. The Administrative approval and technical sanction for Works/development schemes must be obtained from the Director General Local Government and Rural Development, Balochistan, Quetta.

The following District Councils incurred an expenditure of Rs 41.639 million on execution of development schemes without obtaining completion certificates from contractors, area councilors and local beneficiaries of the schemes, without obtaining Technical Sanction and Administrative Approval from Director Technical and Secretary Local Government. Besides, schemes were started and completed without written agreements with contractors. Detail is at Annexure-46.

(Amount in Rs)

S.No.	Name of Office	Amount
1	District Council Loralai	16,860,261
2	District Council Dalbandin	24,779,523
Total		41,639,784

Audit was of the view that incurring expenditure without approval from Director Technical and Secretary Local Government and non-maintenance of relevant record may result misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in December, 2017.

In the DAC meeting held on January 10, 2018, the authorities concerned were directed to provide the completion reports/certificates of the beneficiaries/notable and councilors within a week. No progress was intimated till finalization of this report.

Audit recommends for regularization of the expenditure by Director General Local Government and fixing responsibility against official(s) at fault under intimation to Audit.

[AIR Para No:6,2]

5.1.5 Irregular Expenditure on Lifting of Garbage– Rs 16.466 Million

According to Para-10 of GFR Vol-1, “Every officer is expected to exercise the same vigilance in respect of expenditure from public money, as person of ordinary prudence would exercise in respect of his own expenditure”.

The District Council, Quetta awarded contract of Rs. 16.466 million to various contractors for Lifting of Garbage from different areas of District Council on NSR basis. Detail is given as under.

(Amount in Rs)

S. No	Name of Firm	Name of Area	No of Load	Rate of per Load	Amount
1	M/s Haji Sultan Muhammad	UC Shadanzai	2500	1,996	4,990,000
2	M/s Haroon Khail Construction Company	UC Aghbarg	1500	1,998	2,997,000
3	M/s Musab enterprises	UC Kechi baig	2500	1,994	4,985,000
4	M/s Ahmed Khan Enterprises	UC Saragurgai	1000	1,998	1,998,000
5	M/s Nooruddin Kakar	UC Hanna Urak	750	1,995	1,496,250
Total					16,466,250

Following irregularities were noticed in this regard:

- i. Estimates of works and report of the sanitation Incharge regarding the work done were not prepared.
- ii. Actual dates and quantities of lifting of garbage were not recorded;
- iii. Photographs of the plots clearance activity i.e before work, during work and after work were not taken or available.

Audit was of the view that due to non-availability of details and relevant record, misuse of public funds cannot be ruled out.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officer concerned in November, 2017

In the DAC meeting held on December 6, 2017, the local office was directed to justify the expenditure by providing all the relevant record to Audit

for verification within a week. No progress was intimated till finalization of this report.

Audit recommends that unauthorized expenditure may either be justified or the amount be recovered. Moreover, the responsibility be fixed against the official(s) involved under intimation to Audit.

[AIR Para No:5]

5.1.6 Unauthorized Expenditure Without Completion Certificates– Rs 164.095 Million

According to Clause 6 of contract agreement, "On completion of the work, the contractor shall be furnished with certificate by the Engineer-in-charge of such completion".

As per instructions issued by Director General, Local Government Department, "Completion from Local beneficiaries of the scheme/Project may be obtained".

The following District Councils incurred an expenditure of Rs 164.095 million on development schemes without obtaining completion certificates from engineer, area councilors and local beneficiaries of the schemes. Besides, schemes were started and completed without written agreements with contractors. Detail is at Annexure-47.

(Amount in Rs)

S. No.	Name of Office	Amount
1	District Council Sibi	1,760,000
2	District Council Panjgur	39,470,000
3	District Council Gawadar	31,430,000
4	District Council Kalat	15,100,000
5	District Council Killa Abdullah	10,980,000
6	District Council Sherani	15,486,000
7	District Council Musa Khail	11,500,000
8	District Council Sobat Pur	10,042,971
9	District Council Kharan	18,242,000

S. No.	Name of Office	Amount
10	District Council Mastung	10,084,314
Total		164,095,285

Audit was of the view that due to non-availability of details and relevant record, misuse of public funds cannot be ruled out.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2017.

In the DAC meeting held on December 6, 2017 and January 10, 2018, DAC directed the authorities that completion certificates from the engineers concerned as well as from the local beneficiaries along with councilors may be provided within a week. No progress was intimated till finalization of this report.

Audit recommends for fixation of the responsibility against the official(s) held at fault under intimation to Audit.

[AIR Para No: 9,2,4,16,15.9, 10,7,2,8]

5.1.7 Expenditure Without Physical Verification Of Development Schemes—Rs 110.258 Million

As per instructions issued vide letter No.SO-1(LG)5(2)/2012/6164-74 date 31st July, 2012, Director General, Local Government Department along with the nominated body of the Government shall carry out periodical inspections of the schemes and submit their reports to the Government.

As per instructions issued by the P&D Department, the Divisional Directors Planning & Development Department in the Division will also inspect the schemes and submit their report separately to the P&D Department with a copy to Local Government & Rural Development.

The following District Councils incurred an expenditure of Rs 110.258 million on development schemes without physical inspection of the schemes

by the authorized officers of the government during the financial year 2016-17. Detail is at Annexure-48.

(Amount in Rs)

S.No.	Name of Office	Amount
1	District Council Killa Abdullah	1,760,000
2	District Council Dalbandin	27,368,996
3	District Council Nushki	3,415,000
4	District Council Ziarat	2,070,000
5	District Council Sherani	20,036,000
6	District Council Lehri	23,640,277
7	District Council Harnai	3,800,000
8	District Council Zhob	16,911,140
9	District Council Mastung	11,256,087
Total		110,257,500

Audit was of the view that execution of schemes without physical verifications required under the above mentioned rules resulted into serious violation of rules and regulations.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2017.

In the DAC meeting held on December 6, 2017 and January 10, 2018, the authorities concerned were directed to get all the schemes physically verified by the Divisional Directors and Director Technical of the Local Government within a period of one week. No progress was intimated to Audit in compliance of the DAC directives till finalization of this report.

Audit recommends immediate inspection of all the schemes by the Director Technical concerned under intimation to Audit.

[AIR Para No:6,10,2,6,8,10,12,1,1,11]

5.1.8 Irregular Expenditure On Repair Of Vehicles –Rs 1.279 Million

According to Rule 15(11) of Staff Car Rules, “Logbook of the vehicles should be maintained by the officer Incharge, which shall form a permanent historical record of the vehicle, including all brief descriptions, repair/accidents during its life”.

The following District Councils incurred an expenditure of Rs 1.279 million on repair and maintenance of government vehicles. Neither NOC from MMD was obtained nor was the record of replaced parts maintained. Besides, history sheet, fitness certificates were not prepared and approval from the Secretary Balochistan Local Government Board was also not obtained. Detail is at Annexure-49.

(Amount in Rs)		
S.No.	Name of Office	Amount
1	District Council Jhal Magsi	926,714
2	District Council Washuk	352,475
Total		1,279,189

Audit was of the view that repair of vehicles without NOC from MMD and non-maintenance of record leads to misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned during November, 2017.

In the DAC meeting held on December 6, 2017 and January 10, 2018, the officers concerned were directed to get the expenditure regularized by obtaining NOC from MMD and providing complete record to Audit. No progress was intimated till finalization of this report.

Audit recommends that the expenditure be got regularized by the competent authority in addition to providing complete record to Audit.

[AIR Para Nos. 8,8]

5.1.9 Unauthorized Expenditure On Installation Of Streetlights–Rs 4.191 Million

According to Para-11 of GFR Vol-I, each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers.

The District Council, Quetta incurred an expenditure of Rs 4.191 million on installation of streetlights. Neither details of supply and locations of fixing streetlights were prepared/available on record nor were completion certificates of works obtained from the end-users Detail is at Annexure-50.

Audit was of the view that non-maintenance of relevant record leads to misuse of funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned during November and December 2017.

In the DAC meeting held on 06th December, 2017 the authority concerned failed to provide justification regarding the expenditure. DAC directed that the relevant record along with completion reports, detail of beneficiaries, their locations, CNIC and Mobile numbers of the end users be provided to Audit within a week for verification. No progress was intimated to Audit till finalization of this report.

Audit recommends that the expenditure be justified by providing the required record to Audit in addition to fix responsibility against official(s) at fault.

[AIR Para No:6,8]

5.1.10 Irregular Expenditure On Disposal Of Garbage– Rs 4.558 Million

According to Para-10 of GFR Vol-1, “Every officer is expected to exercise the same vigilance in respect of expenditure from public money, as

person of ordinary prudence would exercise in respect of his own expenditure”.

The following District Councils incurred an expenditure of Rs 4.558 million on disposal of garbage through tractor hours, loads and labor charges during the financial year 2016-17. Detail is at Annexure-51.

(Amount in Rs)

S.No.	Name of Office	Amount
1	District Council Pishin	890,600
2	District Council Gawadar	697,300
3	District Council Killa Abdullah	366,300
4	District Council Kachi	511,500
5	District Council Harnai	199,000
6	District Council Zhob	459,450
7	District Council Sobat Pur	439,351
8	District Council Washuk	995,050
Total		4,558,551

Following irregularities were noticed in this regard:

- vii. The bills were split to avoid the tender process.
- viii. Estimates of works and report of the sanitation Incharge regarding the work done were not prepared;
- ix. Actual dates and quantities of the garbage disposed were not recorded;
- x. Sanctions of the competent authority were not obtained;
- xi. Acknowledgement receipts were also not obtained; and
- xii. The site / place of disposal of garbage were not mentioned.

Audit was of the view that incurrence of expenditure in violation of rules may lead to misuse of funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2017

In the DAC meeting held on December 6, 2017 and January 10, 2018, wherein Chief Officer D.C Pishin did not attend the meeting, others were directed that the expenditure be justified by providing all the relevant record to Audit for verification within a week. No progress was intimated till finalization of this report.

Audit recommends that unauthorized expenditure may either be justified or the amount be recovered. Moreover, the responsibility be fixed against the official(s) involved under intimation to Audit.

[AIR Para No:3,7,9,4,13,4,4,9]

5.1.11 Unauthorized Expenditure Without Open Tender Through BPPRA—Rs 3.967 Million

According to Finance Department Government of Balochistan Notification No.SO(COD/PIFRA/1-47/2011/913-1098 dated 24-9-2011, “Open tender through leading newspapers should be invited where the value of purchase exceeds the limit of Rs 0.10 million”.

According to Rule 15 of BPPRA, “Procurements over one hundred thousand rupees and up to one million rupees shall be advertised by timely notifications on the Authority’s website. These procurement opportunities may also be advertised in print media in the manner and format as prescribed in these rules, if deemed necessary by the Procuring Agency.”

District Council Lehri incurred an expenditure of Rs 3.967 million on civil works during the financial year 2016-17 without calling open tenders to get economical rates. Detail is at Annexure-52.

Audit was of the view that incurring public expenditure without inviting tenders may result misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned during December, 2017 but no reply was received.

In the DAC meeting held on January 10, 2018, the DAC did not accept the departmental point of view that the works were carried out on emergent basis and on different dates. PAO showed displeasure on incurring of huge expenditure without calling open tender. PAO directed to provide all the relevant record to Audit within a week. No progress was intimated till finalization of this report.

Audit recommends to fix the responsibility for unauthorized expenditure under intimation to Audit.

[AIR Para No:2,5]

5.1.12 Expenditure Without Technical Sanction–Rs 4.730 Million

According to CPWD Para-56 and also under the notification of the Finance Department Government of Balochistan No:FDR-11/2-24/2000/1324-1525 date 29-3-01, “The Technical sanction must be obtained from the competent authority and as per Para-153 Section III of the Audit code”.

According to instructions communicated vide Local Government Balochistan letter No. SO/LG/4834-4959 dated July 23, 2011, Technical Sanction of all the estimates exceeding Rs 1.00 million should be obtained from the Director General Local Government.

The District Council, Awaran approved and executed different development schemes at the cost of Rs 4.730 million during the financial year 2016-17 without obtaining technical sanction from the Director General Local Government. Detail is at Annexure-53.

Audit was of the view that DC unauthorizedly approved the schemes beyond their competence, which caused financial indiscipline.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officer concerned in December 2017.

In the DAC meeting held on January 10, 2018, the concerned office was directed to get verified all the record from the Audit within a week. No

progress was intimated to Audit in compliance of the DAC directives till finalization of this report.

Audit recommends for fixing responsibility against the official(s) held at fault besides regularization of the expenditure under intimation to Audit.

[AIR Para No:5]

Internal Control Weaknesses

5.1.13 Expenditure Allowing On Non-Schedule Rates (Without Analysis) –Rs 1.961 Million

According to Para 296 of CPWA Code, “Schedule of rates for each kind of work commonly executed should be maintained in the division and kept up to date. The rates for items other than those given in the schedule are treated as non-schedule items. Analysis of rates for such items required to be prepared by the Executive Engineer and approved by the competent authority in keeping with provisions of the delegation of financial powers”.

The District Councils, Dera Bugti awarded and executed different schemes at the cost of Rs 1.91 million on NSR basis without preparing detailed rate analysis and getting its approval from the competent authority. Detail is at Annexure-54.

Audit was of the view that due to weak internal controls, amount for NSR items was paid without obtaining rate analysis from the competent authority.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officer concerned in December, 2017

In the DAC meeting held on January 10, 2018, the authority concerned was directed to provide the rate analysis duly approved from the committee of the Local Government. No progress was intimated till finalization of this report.

Audit recommends that unauthorized expenditure be got regularized by providing approval of the rates duly verified by the competent authority under intimation to Audit.

[AIR Para No: 15]

Performance

5.1.14 Loss Due to Non-Recovery Of Rent Of Shops/Quarters/Residences –Rs 9.374 Million

According to Balochistan Local Government Act, 2010 and amendments therein, vide Section 114 (1) “A Local Council subject to the provisions of any other law may, and subject to approval by the Government shall, levy all or any of the taxes, fees, rates, rents, tolls, charges, surcharges and levies specified in the second schedule. Further as per Para-26 of GFR Vol-I, it is the duty of Controlling Officer to see that all the sums due to Government are regularly and promptly assessed, realized and duly credited into the Public Account”.

According to Balochistan Local Government Act, 2010 and amendments therein, vide Section 111 (1) “ Every Mayor/Chairman, official or servant of a Local Council, every member of a Local Council, and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, if any property belonging to a Local Council which is a direct consequence of decision made by him personally or under his directions in violation of any provisions of this Act.

The following District Councils did not recover rent of Rs 9.374 million during the financial year 2016-17 from the tenants of various shops/quarters/residences. Detail is at Annexure-55.

(Amount in Rs)

S.No.	Name of Office	Recoverable amount of rent
1	District Council Lasbella	6,980,490
2	District Council Turbat	2,193,800

S.No.	Name of Office	Recoverable amount of rent
3	District Council Kharan	200,000
Total		9,374,290

Audit was of the view that non-recovery of rent was due to weak financial management which caused loss to public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December 2017.

In the DAC meeting held on December 6, 2017 and January 10, 2018, wherein the authorities assured that recovery will be affected as notices were already issued to the tenants. PAO took a serious note of non-recovery and directed the DCs to recover the outstanding rents within a month and to approach the concerned Deputy Commissioner and police for vacation and seal the shops accordingly. No progress was intimated till finalization of this report.

Audit recommends that government dues on account of rent of shops/quarters/residences of Rs 9.374 million be realized at the earliest, under intimation to Audit.

[AIR Para No.:4,1,11]

6. UNION COUNCILS

6.1 AUDIT PARAS

Non Production of Record

6.1.1 Suspected Misappropriation Due To Non-Production Of Record – Rs 5.400 Million

According to Annexure (A) Sl. No. (2) & (4) Para-17, read with Para-192 of GFR; Vol.-I, and as per provision of clause -115 (5) BLGA-2010 and Para-14 (i) of the Auditor General’s (Functions, Powers & Terms and Conditions of Service) Ordinance-2001, “Every Officer, Government Department / Office is responsible to provide all documents demanded by the Audit and that no such information or any books or other documents to which Audit has a statutory right of access may be withheld from the Audit and any officer / Department violating these rules shall be treated under misconduct and disciplinary proceedings shall be initiated under E&D rules”.

The following Union Councils in Balochistan did not provide the development and non-development record of Rs 5.400 million for Audit verification. Detail is given as under.

(Amount in Rs)

S.No.	Name of Office	Total Amount
1	Union Council Baiker, Dera Bugti	2,700,000
2	Union Council Kingri Musa Khail	2,700,000
Total		5,400,000

Audit was of the view that non-production of record was an act of concealment of expenditure by the concerned chairmen and Secretaries of UCs leading to doubts about the suspected misappropriation of the expenditure and misuse of public funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Secretaries UCs concerned in November and December 2017.

In the DAC meeting held on 9th January, 2018, the PAO showed displeasure for non-production of record, it was directed for conducting inquiry. No progress was intimated till finalization of this report.

Audit recommends that responsibility be fixed against official(s) involved besides production of the record to Audit for verification.

[AIR Para No: 1,1]

Irregularity & Non Compliance

6.1.2 Expenditure without Physical Verification of Development Schemes–Rs 30.256 Million

As per instructions issued vide letter No.SO-1(LG)5(2)/2012/6164-74 date 31st July, 2012, Director General, Local Government Department along with the nominated body of the Government shall carry out periodical inspections of the schemes and submit their reports to the Government.

The following Union Councils in Balochistan incurred an expenditure of Rs 30.256 million on development schemes without physical inspection of the schemes by the authorized officers of the government during the financial year 2016-17. Detail is at Annexure-56.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Union Council Sheh, Lasbella	900,000
2	Union Council Kanar, Lasbella	1,130,000
3	Union Council Chashma Zehri, khuzdar	2,000,000
4	Union Council Malazai, Pishin	1,301,692
5	Union Council Panjpai , Quetta	1,949,712
6	Union Council Dasht , Mastung	1,200,000
7	Union Council, Manjhoti (Gharbi), D.M.J	1,950,000
8	Union Council, Mir Behram Khan, DM Jamali	2,000,000
9	Union Council Nalaint , Gwadar	2,000,000
10	Union Council, Roghani-I ,Killa Abdullah	1,999,219
11	Union Council, Zara Band Killa Abdullah	2,000,000
12	Union Council Sardar Satakzai, Kachhi	2,000,000
13	Union Council Loti Sui, Dera Bughti	2,000,000

S.No.	Name of Office	Amount
14	Union Council Nokjo Awaran	500,000
15	Union Council, Aghbarg, Loralai	1,458,218
16	Union Council, Chaghi Dalbandin	1,372,730
17	Union Council Kishingi Noshki	894,550
18	Union Council Karam Khan Kohlu	1,600,000
19	Union Council, Rarkan, Barkhan	2,000,000
Total		30,256,121

Audit was of the view that execution of schemes without periodical physical verifications required under the above mentioned rules resulted into serious violation of rules and regulations.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Secretaries UCs concerned in November and December 2017.

In the DAC meeting held on December 6, 2017 and January, 9. 2018, the authorities concerned failed to produce replies and evidences. No progress was intimated to Audit in compliance of the DAC directives till finalization of this report.

Audit recommends immediate inspection of all the schemes by the Director Technical concerned under intimation to Audit.

[AIR Para No: 1,1,1,1,5,1,6,5,5,5,1,7,1,3,2,1,4,4,3]

6.1.3 Unauthorized Expenditure On Provision And Installation Of Solar System/Water Tanks –Rs 12.859 Million

According to Para-11 of GFR Vol-I, each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers.

The following Union Councils in Balochistan incurred an expenditure of Rs 12.859 million for provision and installation of solar system/water tanks

for local communities. Neither details of supply and locations of installation of solar system and water tanks were prepared/ available on the record nor were completion certificates of work obtained from the concerned engineer and local beneficiaries of the schemes. Besides, inspection by the nominated person was not carried out before provision of solar system and water tanks. Detail is at Annexure-57.

(Amount in Rs)

S. No.	Name of Office	Amount
1	Union Council, Mugtian, Pishin	800,000
2	Union Council, Yaroo-1, Pishin	255,000
3	Union Council Gangalzai, Pishin	1,980,000
4	Union Council Musafirpur Killa Saifullah	1,967,070
5	Union Council, Akhtarzai Killa Saifullah	1,973,893
6	Union Council Badini Killa Saifullah	1,948,867
7	Union Council, Saddar, Killa Saifullah	1,967,070
8	Union Council Sharan Jomezai, Killa Saifullah	1,967,070
Total		12,858,970

Audit was of the view that due to non-availability of details and relevant record misuse of funds cannot be ruled out.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Secretaries UCs concerned in November and December 2017.

In the DAC meeting held on December 6, 2017 and January, 9 2018, the authorities concerned failed to produce replies and evidences. No progress was intimated to Audit in compliance of the DAC directives till finalization of this report.

Audit recommends for fixation of responsibility against the official(s) held at fault for incurring un-authorized expenditure under intimation to Audit.

[AIR Para No:7,7,6,5,5,4,6,6]

6.1.4 Unauthorized Expenditure Without Completion Certificates–Rs 20 Million

According to Clause 6 of contract agreement, "On completion of the work, the contractor shall be furnished with certificate by the Engineer-in-charge of such completion". As per instructions issued by Director General, Local Government Department, "Completion from Local beneficiaries of the scheme/Project may be obtained".

The following Union Councils in Balochistan incurred an expenditure of Rs 20 million on development schemes without obtaining completion certificates from contractors and local beneficiaries of the schemes. Detail is at Annexure-58.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Union Council Ajram Tehsil Pishin	2,000,000
2	Union Council Malikyar-I Pishin	2,000,000
3	Union Council Abdul Ghafar, Jaffarabad	2,000,000
4	Union Council Cateform, Jaffarabad	2,000,000
5	Union Council Samoo, Jaffarabad	2,000,000
6	Union Council Naseerabad, Jaffarabad	2,000,000
7	Union Council Kalag Panjgur	2,000,000
8	Union Council Pishukan Gwadar	2,000,000
9	Union Council Kahan Kohlu	2,000,000
10	Union Council Appozai, Zhob	2,000,000
Total		20,000,000

Audit was of the view that due to non-availability of details and relevant record, misuse of public funds cannot be ruled out.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Secretaries UCs concerned in November and December 2017.

In the DAC meeting held on December 6, 2017 and January, 9, 2018, the authorities concerned failed to produce replies and evidences. No progress was intimated to Audit in compliance of the DAC directives till finalization of this report.

Audit recommends to inquire the matter and responsibility be fixed against the official(s) held at fault for incurring un-authorized expenditure under intimation to Audit.

[AIR Para No: 5,5,4,5,4,4,2,4,4,1]

6.1.5 Expenditure without Technical Sanction–Rs 11.80 Million

According to CPWD Para-56 and also under the notification of the Finance Department Government of Balochistan No:FDR-11/2-24/2000/1324-1525 date 29-3-01, “The Technical sanction must be obtained from the competent authority.

According to instructions communicated vide Local Government Balochistan letter No. SO/LG/4834-4959 dated July 23, 2011, Technical Sanction of all the estimates exceeding Rs 1.00 million should be obtained from the Director General Local Government and below from Divisional Director Local Government.

The following Union Councils in Balochistan approved and executed different development schemes at the cost of Rs 11.80 million during the financial year 2016-17 without obtaining technical sanction from the Director General Local Government. Detail is at Annexure-59.

(Amount in Rs)		
S.No.	Name of Office	Amount
1	Union Council Camp Jahoo Awaran	800,000
2	Union Council Perwar Mashkay , Awaran	700,000
3	Union Council Choutair , Ziarat	2,000,000
4	Union Council Mana ,Ziarat	1,500,000
5	Union Council Regora Ziarat	2,000,000
6	Union Council Saroo, Ziarat	2,000,000

S.No.	Name of Office	Amount
7	Union Council Zindra Ziarat	800,000
8	Union Council Baghee, Ziarat	2,000,000
Total		11,800,000

Audit was of the view that UCs unauthorized approved the schemes beyond their competence, which caused financial indiscipline.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Secretaries UCs concerned in November and December 2017.

In the DAC meeting held on December 6, 2017 and January, 9. 2018, the authorities concerned failed to produce replies and evidences. No progress was intimated to Audit in compliance of the DAC directives till finalization of this report.

Audit recommends for fixing responsibility against the official(s) held at fault besides regularization of the expenditure under intimation to Audit.

[AIR Para No:1,1,6,6,5,6,6,6]

CHAPTER-3

LOCAL GOVERNMENTS

LOCAL GOVERNMENTS

I Introduction:-

Local Governments consist of Director General who is the Incharge of Local Government and Rural Development Departments at Provincial Level i.e. Directors Local Government for each Division, Assistant Directors for each District and Development Officers for each Tehsil level and Secretary, Local Government and Rural Development is the Principal Accounting Officer (PAO) for these Local Bodies.

II Functions:-

As per BLG Act, 2010 and amendments therein, following are the functions laid down for Local Government.

- i. Administrative Support/HRM/HRD to Local Councils (Metropolitan Corporation, Municipal Committees, District Councils and Union Councils).
- ii. Service matters of Local Councils Service and employees of Local Councils Service.
- iii. Fiscal Support to Local Councils through Local Councils grants Committee.
- iv. Monitoring of the Local Councils.
- v. Supervision and coordination of Local Government Reforms.
- vi. Coordination and monitoring of Federal, Provincial and Foreign Aided Projects of Local Councils.
- vii. Capacity building of Local Council elected representatives and functionaries of Local Councils through Provincial/Federal Training Institutions.
- viii. Rules, by laws and policies under the Balochistan Local Government Act, 2010 and amendments therein.

- ix. Liaison with Provincial Government Departments and Local Governments.
- x. Coordination in the matters relating to Audit and accounts of Local Councils/Secretarial Support for Local Councils Accounts Committee.
- xi. Judicial power for Councils/Local Governments and Muslim Family laws.
- xii. Matters relating to Kacchi Abadies.
- xiii. Matter relating to writ petitions, civil suits instituted against Local Councils.
- xiv. Budget of Local Councils.
- xv. Imposition of Taxation by Local Councils.
- xvi. Assistance to Federal Government for census.
- xvii. Functions relating to Balochistan Local Council Election Cell and Coordination with Election Commission of Pakistan in matters relating to National/Provincial assemblies and Local Councils elections.
- xviii. Spatial planning and Housing.
- xix. Coordinating National/Provincial Fairs and Exhibitions.
- xx. Conduct of elected members.
- xxi. Assistance in improvement of the municipal services.
- xxii. Building control.
- xxiii. Matters relating to movable and immoveable property of Local Councils.

III Comments on Budget and Accounts (Variance Analysis)

Development and Non-Development Funds amounting to Rs 2,203 million were allocated for 104 formations of Local Governments during 2016-17. Against the said allocation, an expenditure of Rs 2,101 million was incurred as summarized below:

(Rs in million)

Non-Development									
S. No	Name of Formation	Actual Grant			Actual Expenditure			(-) Excess/ (+) Saving	% Age
		Salary	Non-Salary	Total	Salary	Non-Salary	Total		
1	2	3	4	5 (3+4)	6	7	8 (6+7)	9 (5-8)	9/5*100
1	Secretary, Local Government Balochistan(1)	17	4	21	15	3	19	2	11
2	Director General, Local Government Balochistan(1)	19	7	25	18	6	23	2	9
3	Directors, Local Government, Balochistan(6)	51	15	66	50	14	64	2	4
4	Rural Development Academy(1)	12	13	25	11	12	23	2	9
5	Assistant Directors, Local Government, Balochistan(32)	259	23	282	253	22	275	7	2
6	Development Officers, Balochistan(63)	525	21	546	520	19	539	7	1
Total		881	84	965	867	76	943	22	35

Public Sector Dev. Program	0		1,238	0	0	1,158	80	6
Total (Development)	0		1,238	0	0	1,158	80	6
Grand Total			2,203			2,101	102	41

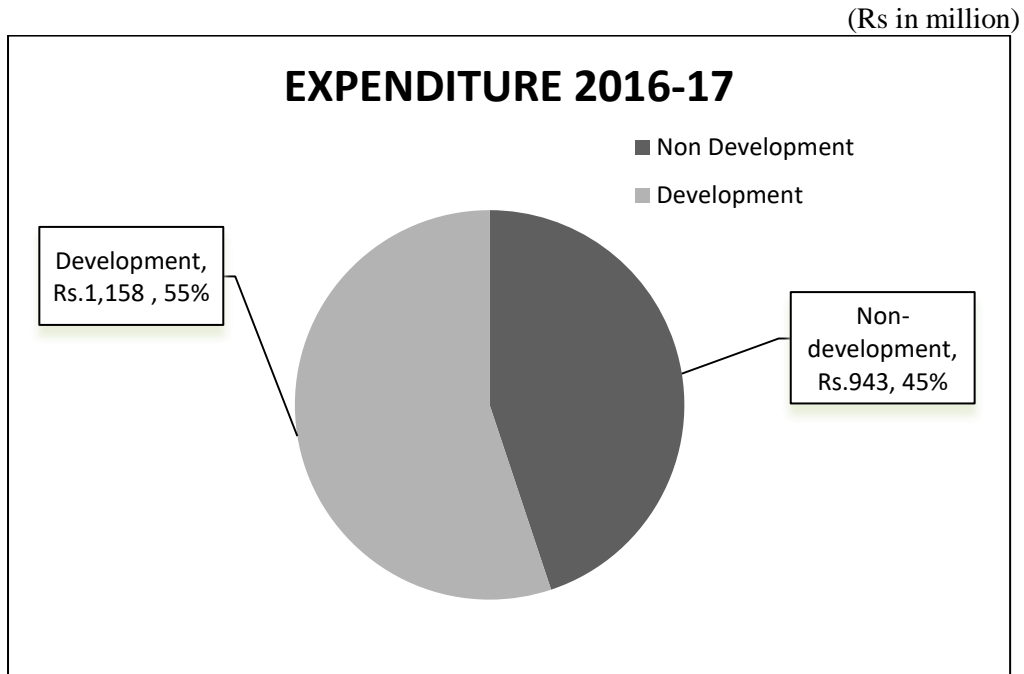
a) Non-Development Expenditure

In the financial year 2016-17, there was a saving of Rs 22 million i.e. 35%.

b) Development Expenditure

In the year 2016-17, there was a saving of Rs 80 million i.e. 6%.

IV Charts and Graphs



For the financial year 2016-17, development and non development expenditure comprised 55% and 45% of total expenditure respectively.

V Comments on the status of compliance with PAC directives

Public Accounts Committee has been formed in Balochistan and the Audit Report of Local Government has yet to be discussed in the PAC.

7. ASSISTANT DIRECTORS, LOCAL GOVERNMENT

7.1 AUDIT PARAS

Irregularity & Non Compliance

7.1.1 Expenditure Without Physical Verification Of Development Schemes–Rs. 269.760 Million

As per instruction issued vide letter No.SO-1(LG)5(2)/2012/6164-74 Date 31st July, 2012 that Director General, Local Government Department along with nominated body shall carry out periodically inspection of the schemes and submit their reports to the Government.

Further As per instructions issued by the P&D Department, the Divisional Directors Planning & Development Department in the Division will also inspect the schemes and submit their report separately to the P&D Department with a copy to Local Government & Rural Development.

The following Assistant Directors Local Government incurred an expenditure of Rs 260.760 million on development schemes without physical inspection of the schemes by the authorized officer of the Local Government during the financial year 2016-17. Detail is at Annexure-60.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Assistant Director Local Government, Pishin	63,761,152
2	Assistant Director Local Government, Jafferabad	38,597,000
3	Assistant Director Local Government, Kachhi	3,600,000
4	Assistant Director Local Government, Dera Bugti	20,000,000
5	Assistant Director Local Government, Awaran	11,500,000
6	Assistant Director Local Government, Dalbandin	10,888,478
7	Assistant Director Local Government, Sherani	21,220,000
8	Assistant Director Local Government, Zhob	81,920,000
9	Assistant Director Local Government, Musa Khail	3,123,000
10	Assistant Director Local Government, Sobat Pur	15,151,000
Total		269,760,630

Audit was of the view that the unauthorized execution of schemes without physical verification resulted in violation of rules.

The matter was reported to the Director General, Local Government Department and Assistant Directors concerned in November and December 2017.

In the DAC meetings held on December 8 & 29, 2017, ADLG Sobat Pur did not attend the meeting, others were directed to get all the schemes physically verified from the Divisional Director concerned and Director Technical of the Local Government within one week. No progress was intimated to Audit in compliance of the DAC directives till finalization of this report.

Audit recommends immediate inspection of all the schemes by the Director Technical under intimation to Audit.

[AIR Para No: 6,5,3,1,1,1,5,2,4,6]

7.1.2 Unauthorized Expenditure Without Completion Certificates – Rs 203.011 Million

According to Clause 6 of contract agreement, "On completion of the work, the contractor shall be furnished with certificate by the Engineer-in-charge of such completion".

As per instructions issued by Director General, Local Government Department, "Completion from Local beneficiaries of the scheme/Project may be obtained".

The following Assistant Directors Local Government incurred an expenditure of Rs 203.011 million on development schemes without obtaining completion certificates from contractors and local beneficiaries of the schemes. Detail is at Annexure-61.

(Amount in Rs)

S. No.	Name of Office	Amount
1	Assistant Director Local Government, Lasbella	16,847,000
2	Assistant Director Local Government, Jaffarabad	19,337,000
3	Assistant Director Local Government, Killa	74,670,988

S. No.	Name of Office	Amount
	Abdullah	
4	Assistant Director Local Government, Kachhi	4,000,000
5	Assistant Director Local Government, Ziarat	7650000
6	Assistant Director Local Government, Nushki	2,566,445
7	Assistant Director Local Government, Zhob	76,690,000
8	Assistant Director Local Government, Sobat Pur	1,250,000
Total:		203,011,433

Audit was of the view that due to non-availability of details and relevant record may lead misuse of public funds.

The matter was reported to the Director General, Local Government Department and Assistant Directors concerned in November and December 2017.

In the DAC meetings held on December 8 & 29, 2017, ADLG Sobat Pur did not attend the meeting, others were directed that completion certificates from the engineers and contractors concerned as well as satisfactory completion certificates from the local beneficiaries may also be provided within a week. No progress was intimated till finalization of this report.

Audit recommends for fixation of the responsibility against the official(s) held at fault for incurring unauthorized expenditure under intimation to Audit.

[AIR Para No:8,7,3,1,5,3,6,5]

7.1.3 Irregular Expenditure On Supply And Fixing Of Local Bores / Streetlights –Rs 25.597 Million

According to Para-11 of GFR Vol-I, each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers.

The following Assistant Directors Local Government incurred an expenditure of Rs 25.597 million on supply and fixing of local bores / streetlights for local community. Neither details of supply of streetlights and work done of fixing local bores/Streetlights location-wise were prepared/available on record nor were completion certificates of works obtained from the end-users. Besides, inspection by the nominated person was not carried out after fixing of local bores/Streetlights. Detail is at Annexure-62.

(Amount in Rs)

S. No.	Name of Office	Amount
1	Assistant Director Local Government, Pishin	2,597,000
2	Assistant Director Local Government, Quetta	9,844,594
Total		35,441,594

Audit was of the view that non-maintenance of relevant record leads to misuse of funds.

The matter was reported to the Director General, Local Government Department and Assistant Directors concerned in November and December 2017.

In the DAC meeting held on 08th December, 2017, ADLG Pishin did not attend the meeting. The authorities concerned failed to provide justifications regarding the expenditure. DAC directed that the relevant record along with completion reports from the end users along with location, mobile numbers be provided to Audit within a week for verification. No progress to the compliance of DAC was intimated to Audit till finalization of this report.

Audit recommends that the expenditure be justified by providing the relevant record to Audit in addition to fix responsibility against official(s) at fault.

[AIR Para No:5,3]

7.1.4 Expenditure without Technical Sanction–Rs 12.676 Million

According to CPWD Para-56 and also under the notification of the Finance Department Government of Balochistan No:FDR-11/2-24/2000/1324-1525 date 29-3-01, “The Technical sanction must be obtained from the competent authority.

According to instructions communicated vide Local Government Balochistan letter No. SO/LG/4834-4959 dated July 23, 2011, Technical Sanction of all the estimates exceeding Rs 1.00 million should be obtained from the Director General Local Government.

Assistant Director Local Government Sogat Pur approved and executed different development schemes at the cost of Rs 12.676 million during the financial year 2016-17 without obtaining technical sanction from the Director General Local Government. Detail is at Annexure-63.

Audit was of the view that ADLGs unauthorizedly approved the schemes beyond their competence, which caused financial indiscipline.

The matter was reported to the Director General, Local Government Department and Assistant Directors concerned in November and December 2017.

In the DAC meeting held on 29th December 2017, ADLG Sogat Pur did not attend the DAC meeting. No progress was intimated to Audit in compliance of the DAC directives till finalization of this report.

Audit recommends for fixing responsibility against the official(s) held at fault besides regularization of the expenditure under intimation to Audit.

[AIR Para No.:3]

Internal Control Weaknesses

7.1.5 Expenditure Allowing On Non-Schedule Rates (Without Analysis) –Rs 16.595 Million

According to Para 296 of CPWA Code, “Schedule of rates for each kind of work commonly executed should be maintained in the division and kept up to date. The rates for items other than those given in the schedule are treated as non-schedule items. Analysis of rates for such items required to be prepared by the Executive Engineer and approved by the competent authority in keeping with provisions of the delegation of financial powers”.

The following Assistant Directors Local Government executed different schemes at the cost of Rs 16.595 million on NSR basis without preparing detailed rate analysis and getting its approval from the Director General Local Government. Detail is at Annexure-64.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Assistant Director Local Government, Khuzdar	3,572,908
2	Assistant Director Local Government, Quetta	10,359,367
3	Assistant Director Local Government, Dera Bugti	2,663,000
Total		16,595,275

Audit was of the view that due to weak internal controls, payment for NSR items was made without obtaining rate analysis from the Director General Local Government.

The matter was reported to the Director General, Local Government Department and Assistant Directors concerned in November and December 2017.

In the DAC meeting held on December 2 2017, the authorities concerned were directed to provide the rate analysis duly approved from the committee of the Local Government. No progress was intimated to Audit in compliance of DAC till finalization of this report.

Audit recommends that unauthorized expenditure be got regularized by providing approval of the rates by the Director General Local Government under intimation to Audit.

[AIR Para No: 3,9,5]

7.1.6 Expenditure on Development Scheme without Obtaining Performance Bond Rs-7.00 Million

According to rule No.44(1) of BPPRA, in all procurement of goods and works of value more than twenty-five (25) million, carried out through open competitive bidding, require security in the form of pay order or demand draft or bank guarantee or insurance bond by AA ranking insurance company, an amount sufficient to protect the Procuring Agency in case of breach of contract by the contractor or supplier or consultant, provided that the amount shall not be more than ten percent (10%) of contract price.

The following Assistant Directors Local Government incurred an expenditure of Rs 70.000 million on development scheme but 10% performance bond amounting to Rs 7.00 million was not obtained from the contractors concerned. Detail is at Annexure-65.

(Amount in Rs)

S. No.	Name of Office	Approved Cost	10% Performance Bond.
1	Assistant Director Local Government, Quetta	40,000,000	4,000,000
2	Assistant Director Local Government, Killa Abdullah	30,000,000	3,000,000
Total		70,000,000	7,000,000

Audit was of the view that non receipt of performance bond from contractor tantamount to undue favour at the expense of government and reflects weak internal control.

The matter was reported to the Director General, Local Government Department and Assistant Directors concerned in November and December 2017.

In the DAC meeting held on 8th & 29th December 2017, the authorities concerned explained that Performance Bond will be obtained in future. No progress was intimated to Audit in compliance of the DAC directives till finalization of this report.

Audit recommends for fixation of the responsibility against the officials besides regularization from the competent authority under intimation to Audit.

[AIR Para No:7,4]

ANNEXURE-1**MFDAC PARAS**

(Rupees in Million)

S. No	AIR Para No.	Audit para	Amount
QWASA			
1	6	Unauthorized Expenditure Of Rs. 0.248 Million And Less Deduction Of Income Tax Of Rs. 6,214	0.248
2	7	Irregular Expenditure Of Rs. 1.634 Million On Account Of Vehicle Repair /Maintenance And Less Deduction Of Income Tax Of Rs.49,032	1.634
3	8	Unauthorized Expenditure Without Open Tender–Rs 366,153 And Less Deduction Of Income Tax Rs. 21,969	0.366
4	11	Non Recovery Of General Sales Tax For Rs. 17,042/-.	0.017
5	12	Less Deduction Of Income Tax At Source Amounting To Rs. 243,628	0.244
6	14	Less Deduction Of Income Tax At Source Amounting To Rs. 94,961/-	0.094
7	19	Non-Recovery Of Outstanding Dues From Employees Of QWASA Rs. 0.751 Million.	0.751
8	38	Less Deduction Of Income Tax –Rs 0.530 Million	0.530
MCQ			
9	4	Less Deduction Of Income Tax OF Amounting To Rs. 114,264/-	0.114
10	7	Execution Of Work Without Administrative Approval Worth – Rs. 50.00 Million	50.00
11	8	Execution Of Work Without Tender Acceptance– Rs. 50.00 Million	50.00
12	11	Irregular Payment Without Deduction Of 10% Security Deposit Of Amounting To Rs. 5.000 Million	5.000
13	16	Irregular And Unjustified Expenditure On Overtime Rs. 17.179 Million	17.179

S. No	AIR Para No.	Audit para	Amount
14	20	Less Realization Of Government Receipts During 2016-17 Worth Rs. 11.300 Million And Less Realization As Compare To Previous Years.	11.300
15	48	Unauthorized Award Of Contract Of Bakra Peri Worth- 37.7 Million	37.7
16	52	Loss Due To Non Recovery Of Rs. 0.715 Million On Account Of Right Of Entry Fee Bakra Peri Quetta	0.715
17	60	Illegal Retention/ Subletting Of Leased Property By Lessee Measuring -1130 Sft	0
18	62	Irregular Transfer Of Lease And Non Fixation Of Ground Rent In Agreement Clause Under Khasra329/330/331 Measuring- 1799 Sft	0
19	68	Loss Due To Non-Recovery Of Outstanding Installments And 7% Income Tax - Rs 625,000	0.623
20	72	Inadmissible Item Of Work On Account Of Development /Civil Work Amounting Rs-1.98 Million:	1.98
21	75	Overpayment Due To Allowing Higher Rate Of Premium And Recovery Of- Rs.378,266.	0.378
22	76	Unjustified Expenditure Of Rs 3.455 Million On Account Of Development Work Project :	3.455
23	77	Irregular Expenditure On Supply Of Sewing Machines, Wheel Chair Water Coolers Of- Rs 1 Million	1.00
24	86	Unauthorized Advance Payment To Councilors On Account Of Grant In Aid Rs. 495,000	0.495
25	•	Doubtful Payment As Sport Grant In Aid Rs. 1,930,000	1.930
26	92	Non Recovery Of General Sales Tax For Rs. 86,079/-	0.086
MUNCICIPAL CORPORATION			
27	2	Losses Of Rs. 397,100/- Due To Illegal Occupants Of Residential Quarters Of Mc Turbat.	0.397
28	3	Non Contribution To Pension Fund For 2016-17 Amounting Rs. 3.812 Million	3.812
29	5	Irregular Payment Of Staff Salaries Amounting To Rs. 20.92 Million.	20.92
30	2	Irregular Expenditure Of Rs 0.740 Million Due To Splitting The Order.	0.740

S. No	AIR Para No.	Audit para	Amount
31	7	Non Realization Of Property Rent And Recovery Of Rs 121,800/-	0.121
MUNICIPAL COMMITTEES			
32	2	Non deposition of Income Tax into Government Treasury– Rs. 647,986.	0.647
33	3	Non Recovery of Stamp Duty –RS. 61,563.	0.061
34	5	Irregular expenditure of Rs. 219,200/= on account of cutting bushes & cleaning garbage.	0.219
35	6	Unjustified POL expenditure –Rs.0.457 Million.	.0.457
36	8	Unauthorized expenditure Rs. 0.189 million on purchase of street lights accessories.	0.189
37	9	Unauthorized Expenditure – Rs. 0.259 Million On Purchase Of Misc. Items	0.259
38	10	Payment To Contractors On Account Of Repair Of Road Of Rs 0.225 Million Without Satisfactory Completion Certificate	0.225
39	5	Irregular expenditure of Rs. 266,000/= on cleaning garbage.	0.266
40	11	Irregular Payment Made To Tractor Drivers For Laying & Leveling Of Bajri Amounting To Rs. 288,107/-	0.288
41	9	Non deduction of income tax of amounting to – Rs. 27,504/-.	0.027
42	1	Irregular Expenditure Of Rs 0.48 Million Due To Splitting The Bills To Avoid Open Tender.	0.48
43	1	Non Contribution To Pension Fund For 2016-17 Amounting Rs. 200,122/- Million	0.200
44	6	Irregular Expenditure On Account Of Purchase Of Fire Brigade Worth Rs-6.75 Million	6.75
45	8	Execution Of Civil Work Without Technical Sanction Worth Rs. 3.861 Million:	3.861
46	1	Irregular Payment Of Staff Salaries Amounting To Rs. 0.70 Million Per Month	0.70
47	2	Unauthorized Expenditure Of Rs. 0.35 Million Per Month On Account Of Daily Wages	0.35

S. No	AIR Para No.	Audit para	Amount
48	3	Irregular Expenditure On Disposal Of Garbage - Rs 0.764 Million	0.764
49	4	Non Contribution To Pension Fund For 2016-17 Amounting Rs. 1.88 Million	1.88
50	5	Irregular Expenditure Of Rs 0.32 Million On Account Of Entertainment/Refreshment Charges	0.32
51	6	Irregular/Unjustified Expenditure Of Rs 0.648 Million On Account Of Pol	0.648
52	7	Irregular Expenditure On Account Of Removal Of Disposal Of Encroachment Rs. 0.565 Million	0.565
53	9	Non Deduction Of Income Tax At Source And Recovery Thereof Amounting To Rs. 43,156/-	0.043
54	10	Execution Of Civil Work Without Technical Sanction Worth Rs. 30.00 Million:	30.00
55	13	Irregular Expenditure On Account Of Development Work Schemes Worth Rs- 30.00 Million	30.00
56	1	Irregular Payment Of Staff Salaries Amounting To Rs. 0.224 Million Per Month	0.224
57	2	Irregular Expenditure On Removal Of Rubbish - Rs 0.411 Million	0.411
58	3	Non Contribution To Pension Fund For 2016-17 Amounting Rs. 0.703 Million	0.703
59	7	Non Deduction Of Income Tax At Source And Recovery Thereof Amounting To Rs. 26,894/-	0.027
60	9	Irregular Expenditure On Purchases Of Different Items Rs. 0.464	0.464
61	13	Irregular Expenditure Of Rs. 4.3 Million On Account Of Development Schemes	4.3
62	14	Irregular Expenditure Of Rs. 4.3 Million On Account Of Development Schemes	4.3
63	7	Expenditure without physical verification of Development schemes-Rs. 12.162 million	12.162
64	5	Irregular expenditure on account of Different Development schemes Rs. 6.174 million	6.174

S. No	AIR Para No.	Audit para	Amount
65	7	Un-authorized award of contract Split up from tendering process amounting to Rs.476,100/-	0.476
66	11	Expenditure without physical verification of Development schemes-Rs. 4.279 million	4.279
67	4	Irregular expenditure on purchase of Street light items – Rs. 350,500/-	0.350
68	10	Irregular/Doubtful Expenditure Due to Splitting–Rs. 291,200/- to avoid the open tender	0.291
69	4	Losses To The Government Due To Non Deposition/ Un-Necessary Retention Of Income Tax Deducted From Contractor Amounting To Rs- 103,072/-	0.103
70	5	Non- recovery of General Sales Tax –Rs. 78,071/-	0.078
71	6	Un-justified purchase of POL/Diesel amounting to Rs. 901,450/-	0.901
72	7	Irregular expenditure on account of Earth Filling – Rs. 589,058/-	0.589
73	8	Irregular purchases of – Rs. 459,240/-	0.459
74	9	Unauthorized Expenditure on Installation of Streetlights/Electric items–Rs.416,440/-	0.416
75	11	Unauthorized expenditure on account of Cleaning Of Sewerage Lines--Rs. 591,120/-	0.591
76	12	Losses To The Government Due To Non Deposition/ Un-Necessary Retention Of Income Tax Deducted From Contractor Amounting To Rs- 774,362/-	0.774
77	16	Non Recovery of Stamp Duty –RS. 48,300/-	0.048
78	17	Unauthorized expenditure on Development without agreement - Rs. 12.630 million	12.630
79	4	Un-justified expenditure of on account of road leveling Rs. 397,500	0.398
80	5	Unauthorized expenditure on purchase of Electric Items Rs. 152,800	
81	8	Irregular expenditure on account of purchase of furniture Rs. 346,200	0.346

S. No	AIR Para No.	Audit para	Amount
82	9	Non entry of security deposit in the measurement book Rs. 939,137	0.939
83	6	Illegal & un-authorized disbursement of pay & allowance/ contingent expenditure in cash Rs. 36.766 Million	36.766
84	15	Overpayment Due to Non Deduction of Voids/shrinkage Rs. 53,018	0.053
85	3	Over-Payment Due To Non Deduction Of Voids @ 15% Amounting To Rs. 90,994/-	0.090
85	9	Non-Accountal Of Valuable Items In Stock Register Rs. 3.710 Million	3.710
86	10	Cash Payment Of Salaries To The Employees Rs. 11.41 Million	11.41
87	14	Un-Justified Payment Of Rs. 2.478 Million On Account Of Contingent /Daily Wages Staff.	2.478
88	15	Irregular Expenditure Of Rs. Rs. 228,800/- On Purchase Of Plants For Plantation.	0.229
89	16	Un-Authorized Expenditure On Malaria Spray Rs. 335,300/-	0.335
90	17	Unauthorized Expenditure Rs. 138,500/-On Account Of Earth Filling In Various Streets.	0.138
91	12	Cash Payment Of Salaries To The Employees Rs. 8.738 Million	8.738
92	7	Insecure mode of payment of Staff Salaries Amounting - Rs. 7.358 Million/per annum 2015-16:	7.358
93	12	Un-authorized expenditure on Development works – Rs 7.000 million	7.000
94	4	Irregular Cash Payment on account of pay and allowances Rs. 3.340 Million	3.340
95	5	Irregular Expenditure Of Rs. 415,000/= On Account Of Cleaning Of Sewerage Line/Garbage.	0.415
96	2	Non Deposition Of Income Tax Into Government Treasury– Rs. 4,477,500.	4.478
97	7	Payment To Contractors On Account Of Repair Of Water Supply Of Rs 0.758 Million Without	0.758

S. No	AIR Para No.	Audit para	Amount
		Satisfactory Completion Certificate.	
98	13	Non Deduction Of Income Tax Of Amounting To – Rs. 14,642/-.	0.014
99	14	Non Recovery Of General Sales Tax For– Rs. 55,312/-.	0.055
100	1	Irregular Payment Of Staff Salaries Amounting To Rs. 0.284 Million Per Month	0.284
101	7	Irregular Expenditure On Disposal Of Garbage - Rs 0.269 Million	0.269
102	10	Non Obtaining Of Stamp Duty @ 0.25% And Recovery Of Rs. 27,594/-	0.027
103	11	Non-Preparation Of Works Completion Certificates Of Schemes Rs. 11.037 Million	11.037
104	1	Irregular Payment Of Staff Salaries Amounting To Rs. 105,835/-Per Month	0.106
105	1	Irregular Payment Of Staff Salaries Amounting To Rs. 119,400 Per Month	0.119
106	1	Expenditure Without Physical Verification of Development Schemes–Rs 87.547 Million	87.547
107	10	`Insecure mode of payment of Staff Salaries Amounting - Rs. 11.000 Million/per annum 2015-16:	11.000
108	11	Irregular Expenditure of Rs. 4.65 million Due to Execution of Works Without Technical Sanction	4.65
109	7	Unauthorized expenditure on construction of PCC streets and Hand Bores - Rs. 3.74 million	3.74
110	4	Irregular expenditure on disposal of garbage – Rs. 702,850/-	0.702
111	4	Illegal & un-authorized disbursement of pay & allowances/contingent expenditure in cash worth Rs. 31.222 Millions	31.222
112	6	Un-justified expenditure of Rs. 512,925/- on account of supply of water tankers	0.513
113	5	Illegal & un-authorized disbursement of pay & allowance/ contingent expenditure in cash worth Rs. 58.626 Million	58.626
114	2	Non deposition of Income Tax into Government Treasury– Rs. 975,000/-	0.975

S. No	AIR Para No.	Audit para	Amount
115	6	Non Deduction Of Income Tax– Rs. 20,275 /-	20,275
116	3	Non Recovery of Stamp Duty –Rs20,832/	0.020
117	8	Cash Payment Of Salaries To The Employees Rs. 3.754 Million.	3.754
118	9	Loss Due To Non-Recovery Of Rent Of Shops Rs. 115,850/-	0.115
119	11	Cash Payment Of Salaries To The Employees Rs. 31.70 Million.	31.70
120	3	Non recovery of Stamp Duty –Rs. 58,100/-	0.058
DISTRICT COUNCIL			
121	1	Expenditure Without Physical Verification Of Development Schemes–Rs. 5.50 Million	5.50
122	2	Non Contribution To Pension Fund For 2016-17 Amounting Rs. 0.878 Million	0.878
123	2	Non Deduction Of General Sales Tax Amounting To Rs. 14,542/-	0.014
124	4	Irregular Expenditure Of Rs. 389,400/- On Account Of Removal Of Wall Chalking.	0.389
125	5	Unjustified Pol Expenditure –Rs. 331,782/	0.331
126	6	Unauthorized Expenditure On Entertainment - Rs. 162,200/-	0.162
127	7	Irregular Expenditure On Disposal Of Garbage – Rs. 110,000/-	0.110
128	8	Unauthorized Expenditure On Sports Fund –Rs. 120,000/-	0.120
129	10	Losses To The Government Due To Non Deposition/ Un-Necessary Retention Of Income Tax Deducted From Contractor Amounting To Rs- 1,257,034/-	1.257
130	11	Non-Realization Of Stamp Duty - Rs.80,201/-	0.080
131	14	Unauthorized expenditure on Development without agreement - Rs. 24.18 million	24.18
132	7	Retention of Government Receipts – Rs. 484,047/-	0.484
133	7	Irregular Purchase of POL/ Diesel Rs. 702,040	0.702
134	6	Loss Due To Non-Recovery Of Rent Of Shops Rs.	0.114

S. No	AIR Para No.	Audit para	Amount
		114,440/-	
135	13	Un-Justified Expenditure On Water Supply Amounting To Rs. 0.986 Million	0.986
136	15	Cash Payment Of Salaries To The Employees Rs. 6.910 Million	6.910
137	6	Loss due to non-revision of rent of shops– Rs 438,912 million per annum.	438,912
138	7	Irregular Cash Payment on account of pay and allowances Rs. 3.340 Million	3.340
139	1	Irregular Payment Of Staff Salaries Amounting To Rs. 181,041 Per Month	0.181
140	12	Irregular Expenditure Of Rs. 6.422 Million On Account Of Development Schemes	6.422
141	1	Irregular Payment Of Staff Salaries Amounting To Rs. 59,809 Per Month	0.060
142	8	Non Obtaining Of Stamp Duty @ 0.25% And Recovery Of Rs. 11,825/-	0.011
143	2	Expenditure Without Physical Verification of Development Schemes–Rs 18.924 Million	18.924
144	4	Irregular expenditure on account of repair of vehicles amounting to Rs. 209,500/-	0.209
145	1	Non Deduction / Submission of Pension Contribution amounting to Rs 0.611 million	0.611
146	12	Execution of work without obtaining technical sanction –14.5million	14.5
147	9	Expenditure without physical verification of Development schemes-Rs. 19.197million	19.197
148	13	Cash Payment Of Salaries To The Employees Rs. 7.067 Million.	7.067
149	1	Non Deduction / Submission of Pension Contribution amounting to Rs 2.018 million	2.018
150	2	Non- recovery of Income Tax -Rs 18872/-	0.018
151	6	Retention of Government Receipts – Rs 2.675 million	
152	9	Execution of work without obtaining technical sanction – 7.41 million	

S. No	AIR Para No.	Audit para	Amount
ADLG			
153	7	Periodical Inspection Not Conducted To Rs. 37.00 Million	37.00
154	4	Irregular Expenditure Of Rs. 60.00 Million Without Physical Verification/Final Inspection.	60.00
155	1	Irregular POL expenditure – Rs. 71,521/-	0.071
156	3	Unauthorized / doubtful expenditure on account of Repair of Vehicle amounting to –Rs. 90,100/-	0.090
157	4	Non-realization of stamp duty - Rs.103,742/-	0.103
158	5	Irregular expenditure on supply and fixation of Water Supply Local Bores / Diesel Engines - Rs. 25.597 million	25.597
159	6	Expenditure without physical verification of Development schemes-Rs. 4.00 million	4.00
160	4	Unauthorized expenditure on Development charges - Rs.23 million	23
161	10	Expenditure without physical verification of Development schemes-Rs.11.3 million	11.3
162	4	Irregular expenditure on Development work - Rs.2.8 million	2.8
163	3	Execution Of Civil Work Without Administrative Approval Worth Rs. 20.0 Million:	20.0
164	6	Irregular Expenditure Of Rs. 20.0 Million On Account Of Development Schemes	20.0
165	7	Irregular/Unjustified Expenditure Of Rs 83,400 On Account Of Pol	0.083
166	2	Less Deduction Of Income Tax And Recovery Of Rs. 287,500/-	0.287
167	2	Non Recovery of Stamp Duty -Rs 27,222	0.027
168	3	Unauthorized expenditure on Development charges - Rs.9.799 million	9.799
169	5	Periodical inspection not conducted to Rs. 63.3 Million	63.3
170	1	Irregular POL expenditure –Rs79,793	0.080
171	4	Unjustified expenditure on Construction/Reconstruction of Various Mosques -	15.151

S. No	AIR Para No.	Audit para	Amount
		Rs.15.151 million	
UNION COUNCILS			
172	2	Non deposition of Income Tax into Government Treasury– Rs. 67,700	0.067
173	2	Non deposition of Income Tax into Government Treasury– Rs. 82,500/-.	0.082
174	2	Non deposition of Income Tax into Government Treasury– Rs. 60,000/-.	0.060
175	2	Non deposition of Income Tax into Government Treasury– Rs. 75,000/-.	0.070
176	2	Non deposition of Income Tax into Government Treasury– Rs. 75,000/-.	0.070
177	2	Non deposition of Income Tax into Government Treasury– Rs. 52,500/-.	0.052
178	2	Non deposition of Income Tax into Government Treasury– Rs. 67,500/-.	0.067
179	2	Non deposition of Income Tax into Government Treasury– Rs. 68,250/-.	0.068
180	2	Non deposition of Income Tax into Government Treasury– Rs. 86,250/-.	0.086
181	2	Non deposition of Income Tax into Government Treasury– Rs. 90,000/-.	0.090
182	2	Non deposition of Income Tax into Government Treasury– Rs. 78,750/-.	0.078
183	2	Non deposition of Income Tax into Government Treasury– Rs. 93,750/-.	
184	2	Non deposition of Income Tax into Government Treasury– Rs. 84,750/-.	0.084
185	!	Losses To The Government Due To Non Deposition/ Un-Necessary Retention Of Income Tax Deducted From Contractor Amounting To Rs- 110,644/-	0.110
186	1	Losses To The Government Due To Non Deposition/ Un-Necessary Retention Of Income Tax Deducted From Contractor Amounting To Rs- 61,005/-	0.061
187	1	Non deduction of Income Tax– Rs. 2,100/-	0.002
188	1	Non deduction of Income Tax– Rs. 2,250/-	0.002
189	4	Losses To The Government Due To Non Deposition/	0.149

S. No	AIR Para No.	Audit para	Amount
		Un-Necessary Retention Of Income Tax Deducted From Contractor Amounting To Rs- 149,195/-	
190	3	Losses To The Government Due To Non Deposition/ Un-Necessary Retention Of Income Tax Deducted From Contractor Amounting To Rs- 149,853/-	0.149
191	4	Losses To The Government Due To Non Deposition/ Un-Necessary Retention Of Income Tax Deducted From Contractor Amounting To Rs- 150,000/-	0.150
192	2	Losses To The Government Due To Non Deposition/ Un-Necessary Retention Of Income Tax Deducted From Contractor Amounting To Rs- 90,369/-	0.090
193	1	Non Deduction Of Income Tax– Rs. 1,350/-	0.001
194	3	Losses To The Government Due To Non Deposition/ Un-Necessary Retention Of Income Tax Deducted From Contractor Amounting To Rs-149,753/-	0.149
195	1	Non deduction of Income Tax– RS. 2,625/-	0.002
196	4	Losses To The Government Due To Non Deposition/ Un-Necessary Retention Of Income Tax Deducted From Contractor Amounting To Rs- 97,626/-	0.097
197	3	Losses To The Government Due To Non Deposition/ Un-Necessary Retention Of Income Tax Deducted From Contractor Amounting To Rs- 149,866/-	0.149
198	1	Non- recovery of General Sales Tax –Rs. 2,720/-	0.002
199	3	Losses To The Government Due To Non Deposition/ Un-Necessary Retention Of Income Tax Deducted From Contractor Amounting To Rs- 149,982/-	0.149
200	1	Non deduction of income tax– Rs. 1,650/-	0.001
201	4	Losses To The Government Due To Non Deposition/ Un-Necessary Retention Of Income Tax Deducted From Contractor Amounting To Rs- 71,101/-	0.071
202	4	Losses To The Government Due To Non Deposition/ Un-Necessary Retention Of Income Tax Deducted From Contractor Amounting To Rs- 93,873/-	0.093
203	4	Losses To The Government Due To Non Deposition/ Un-Necessary Retention Of Income Tax Deducted From Contractor Amounting To Rs-150,117/-	0.150
204	1	Losses To The Government Due To Non Deposition/	0.149

S. No	AIR Para No.	Audit para	Amount
		Un-Necessary Retention Of Income Tax Deducted From Contractor Amounting To Rs-149,400/-	
205	4	Losses To The Government Due To Non Deposition/ Un-Necessary Retention Of Income Tax Deducted From Contractor Amounting To Rs-149,774/-	0.149
206	1	Non deduction of income tax– Rs. 2,250/-	0.002
207	4	Losses To The Government Due To Non Deposition/ Un-Necessary Retention Of Income Tax Deducted From Contractor Amounting To Rs- 149,520/-	0.149
208	1	NON DEDUCTION OF INCOME TAX– RS. 2,700/-	0.002
209	1	Non deduction of Income Tax– Rs.2,700/-	0.002
210	1	Non- recovery of General Sales Tax – Rs. 2,380/-	0.002
211	1	Non Deduction Of Income Tax– Rs. 2,160/-	0.002
212	1	Non Deduction Of Income Tax– Rs. 2,250/-	0.002
213	1	Non Deduction Of Income Tax– Rs. 2,250/-	0.002
214	1	Non Deduction Of Income Tax– RS. 7,695/-	0.007
215	1	Non- recovery of Income Tax Rs 4,762/-.	0.004
216	1	Non- recovery of Income Tax Rs2,655/-.	0.002
217	1	Non- recovery of Income Tax 6,877/-	0.006
218	1	Non- recovery of Income Tax Rs3195 /-	0.003
219	1	Non Deposition Of Income Tax Amounting To Rs. 0.15 Million.	0.15
220	3	Non-Recovery Of Income Tax Rs.4,263/-	0.004
221	1	Non Deposition Of Income Tax Amounting To Rs.0.15 Million.	0.15
222	4	Non- Recovery Of General Sales Tax – Rs.4,275/-	
223	1	Non Deposition Of Income Tax Amounting To Rs.0.15 Million.	0.15
224	4	Non-Recovery Of Income Tax Rs. 4,122/-	0.004
225	1	Non-Recovery Of Income Tax Rs.4,662/-	0.004
226	2	Non- Recovery Of General Sales Tax – Rs. 5,440/-	0.005
227	3	Non-Recovery Of Income Tax Rs. 2,965/-	0.002
228	1	Non Deposition Of Income Tax On Development Schemes Amounting To Rs. 67,500/-	0.06
229	2	Non- Recovery Of General Sales Tax – Rs. 8,195/-	0.008

S. No	AIR Para No.	Audit para	Amount
230	1	Non- Recovery Of General Sales Tax – Rs. 5,439/-	0.005
231	2	Non-Recovery Of Income Tax Rs. 2,916/-	0.002
232	1	Non- Recovery Of General Sales Tax – Rs.2,436/-	0.002
233	1	Non- Recovery Of General Sales Tax – Rs.3,461/-	0.003
234	1	Non- Recovery Of General Sales Tax – Rs.4,279/-	0.004
235	2	Non-Recovery Of Income Tax Rs.2,729/-	0.002
236	1	Non Deposition Of Income Tax On Development Schemes Amounting To Rs. 0.138 Million	0.138
237	2	Non- Recovery Of General Sales Tax – Rs. 4,563/-	0.004
238	3	Non-Recovery Of Income Tax Rs. 2,625/-	0.002
239	1	Non Deposition Of Income Tax On Development Schemes Amounting To Rs. 0.15 Million	0.15
240	2	Non-Recovery Of Income Tax Rs. 6,225/-	0.006
241	1	Non- Recovery Of General Sales Tax – Rs. 4,279/-	0.004
242	1	Non- Recovery Of General Sales Tax – Rs. 4,039/-	0.004
243	2	Non-Recovery Of Income Tax Rs. 5,625/-	0.005
244	1	Non- Recovery Of General Sales Tax – Rs.4,577/-	0.004
245	1	Non- Recovery Of General Sales Tax – Rs.5,100/-	0.005
246	1	Non Deposition Of Income Tax On Development Schemes Amounting To Rs. 0.15 Million	0.15
247	2	Non- Recovery Of General Sales Tax – Rs. 7,567/-	0.007
248	3	Non-Recovery Of Income Tax Rs. 3,476/-	0.003
249	2	Illegal & un-authorized retention of government money outside government chest Rs. 90,000.	0.090
250	4	Illegal & un-authorized retention of government money outside government chest Rs. 0.080 million	0.080
251	5	Non Deposition Of Gst Rs. 169,361 million	0.169
252	3	Illegal & un-authorized retention of government money outside government chest Rs. 0.089 million	0.089
253	4	Non Deposition Of GST Worth. 217,472 Into Government Treasury	0.217
254	3	Illegal & un-authorized retention of government money outside government chest Rs. 0.089 million	0.089
255	3	Illegal & un-authorized retention of government money outside government chest Rs. 0.089 million	0.089

S. No	AIR Para No.	Audit para	Amount
256	4	Non Deposition Of GST Worth. 217,600 Into Government Treasury	0.217
257	3	Illegal & un-authorized retention of government money outside government chest Rs. 0.090 million	0.090
258	4	Non Deposition of GST worth. 217,472 into government treasury	0.217
259	3	Illegal & un-authorized retention of government money outside government chest Rs. 0.078 million	0.078
260	4	Non deposition of GST worth. 192,378 into government treasury	0.192
261	3	Illegal & un-authorized retention of government money outside government chest Rs. 0.090 million	0,090
262	4	Non Deposition Of GST Worth. 217,472 into government treasury	0.217
263	3	Illegal & un-authorized retention of government money outside government chest Rs. 0.090 million	0.090
264	4	Non deposition of GST worth. 217,472 into government treasury	0.217
265	3	Illegal & un-authorized retention of government money outside government chest Rs. 0.078 million	0.078
266	4	Non Deposition Of GST Worth. 192,378 into government treasury	0.192
267	3	Non Deposition Of GST worth. 217,472 into government treasury	0.217
268	2	Illegal & un-authorized retention of government money outside government chest Rs. 0.0900 million	0.090
269	3	Illegal & un-authorized retention of government money outside government chest Rs. 149,907	0.149
270	3	Illegal & un-authorized retention of government money outside government chest Rs. 149,907	0.149
271	2	Illegal & un-authorized retention of government money outside government chest Rs. 88,914	0.088
272	3	Non Deposition Of GST Worth. 186,248 Into Government Treasury	0.186
273	2	Illegal & un-authorized retention of government money outside government chest Rs. 88,914	0.088
274	3	Non Deposition Of GST Worth. 186,248 Into	0.186

S. No	AIR Para No.	Audit para	Amount
		Government Treasury	
275	2	Illegal & un-authorized retention of government money outside government chest Rs. 88,914	0.088
276	3	Non deposition of GST worth. 186,248 into government treasury	0.186
277	3	Illegal & un-authorized retention of government money outside government chest Rs. 88,914	0.088
278	3	Illegal & un-authorized retention of government money outside government chest Rs. 89,871	0.089
279	4	Non deposition of GST worth. 186,248 into government treasury	0.186
280	3	Illegal & un-authorized retention of government money outside government chest Rs. 88,914	0.088
281	4	Non deposition of GST worth. 186,248 into government treasury	0.186
282	3	Illegal & un-authorized retention of government money outside government chest Rs. 89,910	0.090
283	4	Non Deposition Of GST Worth. 186,248 Into Government Treasury	0.186
284	2	Illegal & un-authorized retention of government money outside government chest Rs. 0. 066 million	0.066
285	3	Illegal & un-authorized retention of government money outside government chest Rs. 0. 089 million	0.090
286	2	Illegal & un-authorized retention of government money outside government chest Rs. 0. 090 million	0.090
287	3	Non Deposition Of GST Worth. 186,248 Into Government Treasury	
288	2	Illegal & un-authorized retention of government money outside government chest Rs. 0. 088 million	0.088
289	3	Non Deposition Of GST worth. 186,248 Into Government Treasury	0.186
290	2	Illegal & un-authorized retention of government money outside government chest Rs. 0. 088 million	0.088
291	2	Non deposition of Income Tax into Government Treasury– Rs. 0.135/- million	0.135
292	2	Non deposition of Income Tax into Government Treasury– Rs. 149,999/-	0.149

S. No	AIR Para No.	Audit para	Amount
293	2	Non deposition/ un necessary retention of Income Tax deducted from contractor's bill amounting to Rs 22,500	0.022
294	5	Non deposition/ un necessary retention of Income Tax deducted from contractor's bill amounting to Rs 37,500	0.037
295	3	Non deposition/ un necessary retention of Income Tax deducted from contractor's bill amounting to Rs 31,500	0.031
296	1	Non- recovery of General Sales Tax – Rs. 7650/-	0.007
297	1	Non- recovery of General Sales Tax – Rs. 2,550/-	0.002
298	3	Non deposition of income tax amounting to Rs. 0.15 Million	0.150
299	3	Non deposition of income tax amounting to Rs. 60,000	0.060
300	2	Non deposition of Income Tax into Government Treasury– Rs. 93,749	0.093
301	5	Non Deduction Of Income Tax– Rs. 2,225	0.002
302	2	Non deposition of Income Tax into Government Treasury– Rs. 94,500/-	0.094
303	5	Non Deduction Of Income Tax– Rs. 2,850/-	0.002
304	2	Non deposition of Income Tax into Government Treasury– Rs. 97,500	0.097
305	2	Non deposition of Income Tax into Government Treasury– Rs. 94,500	0.094
306	2	Non deposition of Income Tax into Government Treasury– Rs. 75,000	0.075
307	2	Non deposition of Income Tax into Government Treasury– Rs. 103,843	0.103
308	1	Non- recovery of Income Tax Rs 3,352	0.003
309	2	Non- recovery of Income Tax -Rs148,527	0.148
310	1	Non- recovery of Income Tax Rs 2,844	0.002
311	1	Non- recovery of Income Tax Rs2,025	0.002
312	2	Non- recovery of Income Tax -Rs148,521	0.148
313	1	Non- recovery of Income Tax Rs2482/-	0.002
314	1	Non- recovery of Income Tax Rs2,924/-	0.090

S. No	AIR Para No.	Audit para	Amount
315	1	Non- recovery of Income Tax Rs3300/-	0.003
316	1	Non- recovery of Income Tax Rs2300/-	0.002
317	1	Non- recovery of Income Tax Rs 2,382 /- .	0.002
318	1	Non deposition of Income Tax amounting to Rs. 0.0412 million.	0.0412
319	1	Non deposition of Income Tax amounting to Rs. 0.030 million.	0.030
320	1	Non Deposition Of Income Tax Amounting To Rs. 0.0150 Million.	0.015
321	3	Non-Recovery Of Income Tax Rs. 13,095/-	0.013
322	3	Non-Recovery Of Income Tax Rs. 12,825/-	0.012
323	1	Non Deposition Of Income Tax Amounting To Rs. 0.0267 Million.	0.026
324	1	Non Deposition Of Income Tax On Development Schemes Amounting To Rs. 0.148 Million	0.148
325	3	Non-Recovery Of Income Tax Rs. 12,750/-	0.012
326	1	Non Deposition Of Income Tax On Development Schemes Amounting To Rs. 0.121 Million	0.121
327	3	Non-Recovery Of Income Tax Rs. 15,075/-	0.015
328	1	Non Deposition Of Income Tax On Development Schemes Amounting To Rs. 0.148 Million	0.148
329	3	Non-Recovery Of Income Tax Rs. 12,000/-	0.012

Quetta Water and Sanitation Authority (QWASA)

Annexure-2
[Para 1.1.1]

Loss Due To Unauthorized On Repair Of Tube Wells

(Amount in Rupees)

Name of Contractor	Location to Tube Well	Particulars	Amount	W.O No. and Date
Juma Khan Machinery Store, Quetta	Sheikh Atta	Providing and Fixing 40HP new Motor	150,000	WASA/E&M/1142-45 Dated: 10-6-15
Juma Khan Machinery Store, Quetta		Providing and Fixing 40HP China Motor	150,000	WASA/E&M/1827-30 Dated: 24-7-15
Juma Khan Machinery Store, Quetta	Circuit House	Repairing of Pumping Machine	195,400	WASA/E&M/1513-16 Dated: 26-6-15
Juma Khan Machinery Store, Quetta		Providing New China Motor 40 HP	150,000	WASA/E&M/1847-50 Dated: 24-7-15
Juma Khan Machinery Store, Quetta	Ismail Gujar	Providing and Fixing 40HP China Motor	150,000	WASA/E&M/766-69 Dated: 5-5-15
Juma Khan Machinery Store, Quetta		Providing and Fixing 40HP China Motor	150,000	WASA/E&M/356-58 Dated: 6-4-15
Juma Khan Machinery Store, Quetta	Sandeman School	Providing and Fixing 40HP China Motor	150,000	WASA/E&M/726-29 Dated: 5-5-15
Juma Khan Machinery Store, Quetta		Providing and Fixing 40HP China Motor	150,000	WASA/E&M/341-43 Dated: 6-4-15
Juma Khan Machinery Store, Quetta	Patail Road New	Providing and Fixing 40HP China Motor	150,000	WASA/E&M/192-94 Dated: 3-3-15
Juma Khan Machinery Store, Quetta		Repair Pumping Machinery	86,400	WASA/E&M/1272-75 Dated: 16-6-15

Name of Contractor	Location to Tube Well	Particulars	Amount	W.O No. and Date
Juma Khan Machinery Store, Quetta	Killi Paind Khan	Repair of Pumping Machinery	94,400	WASA/E&M/1517-20 Dated: 26-6-15
Juma Khan Machinery Store, Quetta		Providing New China Motor 50 HP	150,000	WASA/E&M/ Dated: 27-7-15
Juma Khan Machinery Store, Quetta	Nargis Colony	Repair of Pumping Machinery	41,400	WASA/E&M/304-07 Dated: 16-6-15
Juma Khan Machinery Store, Quetta		Providing and Fixing 40HP China Motor	150,000	WASA/E&M/1831-34 Dated: 24-7-15
Juma Khan Machinery Store, Quetta	Block-4 Satellite Town, Quetta	Providing New China Motor 40 HP	150,000	WASA/E&M/258-60 Dated: 16-6-15
Juma Khan Machinery Store, Quetta		Repair of Pumping Machinery	85,932	WASA/E&M/1707-10 Dated: 24-7-15
Total:			2,153,532	

Annexure-3
[Para 1.1.3]

Doubtful /Irregular expenditure on repair of Pumping Machineries

(Amount in Rupees)

S.No	Cheq No./Dated	W.O/Dated	Name of Work	Amount
M/S Haji Abdul KarimBadini				
1	1339420475 /24.6.16	33/12.1.16	Repair of Pumping Machinery at Sheikh Atta Street Tb	76,800
2		45/12.1.16	Repair of Pumping Machinery at Qurban Ali Bagh Tb	101,800
3		29/12.1.16	Repair of Pumping Machinery at Raisani Road 52. Tb	76,800
4		09/12.1.16	Repair of Pumping Machinery	66,800

S.No	Cheq No./Dated	W.O/Dated	Name of Work	Amount
			at Custom Colony Tb	
5		37/12.1.16	Repair of Pumping Machinery at Killi Ismail JanglaTb	76,800
6		57/12.1.16	Repair of Pumping Machinery at New Qambrani Road Tb	85,800
7		25/12.1.16	Repair of Pumping Machinery at Pir Muhammad Road Hudda Tb	76,800
8		21/12.1.16	Repair of Pumping Machinery at Naik Muhammad Road Tb	70,300
9		17/12.1.16	Repair of Pumping Machinery at Killi Ismail Mengal Store Tb	70,300
10		65/12.1.16	Repair of Pumping Machinery at PTCL Abdul Aziz Street TB	261800
11		69/12.1.16	Repair of Pumping Machinery at Ghousabad TB	113,400
12		73/12.1.16	Repair of Pumping Machinery at Barech Abad TB	66,800
13		81/12.1.16	Repair of Pumping Machinery at Labour Colony Bypass TB	96,800
14		85/12.1.16	Repair of Pumping Machinery at Labour Colony No.1 Bypass TB	79,400
15	133547280 /3.2.16	89/12.1.06	Repair of Pumping Machinery at Khartar Booster Marriabad TB	88,400
16		93/12.1.16	Repair of Pumping Machinery at RamzaniMarriabad Ves-11 TB	81,800
17		97/12.1.16	Repair of Pumping Machinery at Gulabad TB	99,000
18		101/12.1.16	Repair of Pumping Machinery at Nargis Colony TB	86,800
19		105/12.1.16	Repair of Pumping Machinery at Sandeman School TB	76,800
20		113/12.1.16	Repair of Pumping Machinery at Neela Gumbat Sirki Road	80,800

S.No	Cheq No./Dated	W.O/Dated	Name of Work	Amount
			TB	
21		121/12.1.16	Repair of Pumping Machinery at Shah Zaman Road TB	76,,800
22		125/12.1.16	Repair of Pumping Machinery at yateen Khana Alamdar Road TB	157,800
23		129/12.1.16	Repair of Pumping Machinery at Killi Durrani TB	132,300
24		145/12.1.16	Repair of Pumping Machinery at Ali Madad Jattak TB	110,800
25		149/12.1.16	Repair of Pumping Machinery at Iqra City Tb	80,800
26		161/12.1.16	Extension of Column Pipe At Tao Chowk TB	98,300
27		185/12.1.16	Repair of Pumping Machinery at Usman Bagh Tb	172,800
28		193/12.1.16	Repair of Pumping Machinery at Liaqat Lehri Madrasa Tb	115,800
29		201/12.1.16	Repair of Pumping Machinery at Patail Road Tb	142,300
30		209/12.1.16	Repair of Pumping Machinery at Prince Road Tb	232,800
31		1955/10.6.16	Repair of Pumping Machinery at Naseebullah Pashtoonabad Tb	125,200
32		1923/10.6.16	Repair of Pumping Machinery at Toghi Road Tb	104,800
33	133942475 /24.6.16	1939/10.6.16	Repair of Pumping Machinery at Marriabad Tb	264,300
34		1903/10.6.16	Repair of Pumping Machinery at Killi Badezai Tb	137,300
35		1915/10.6.16	Extension of Column pipe at Musa Colony Tb	95,500
36		1943/10.6.16	Repair of Pumping Machinery at Baqi Masjid S.T Tb	86,200
37	133942475 /24.6.16	1863/10.6.16	P/F of 50HP China Motors at Kechi Baig Old Tb	165,000
38		1851/10.6.16	P/F of 40HP China Motors at	145,000

S.No	Cheq No./Dated	W.O/Dated	Name of Work	Amount
			Kechi Baig Old Tb	
39		1883/10.6.16	Repair of Pumping Machinery at new Nechari Tb	118,000
40		1891/10.6.16	Repair of Pumping Machinery at Hazara Qabristan Tb	103,400
41		1871/10.6.16	Repair of Pumping Machinery at Kashmirabad Tb	167,100
42		1867/10.6.16	Repair of Pumping Machinery at Kharotabad Tb	115,200
43		1875/10.6.16	Repair of Pumping Machinery at M-1 Mian Ghundi Tb	171,000
44		1831/10.6.16	Repair of Pumping Machinery at Zarghoonabad Tb	91,200
45		1803/10.6.16	Repair of Pumping Machinery at Nawa Killi Tb	171,200
46		1879/10.6.16	Repair of Pumping Machinery at Killi Ismail Mengal Store Tb	287,100
Total				5,502,000

Annexure-4
[Para 1.1.4]

Unjustified/ Doubtful Expenditure on petty repair of Spindle

(Amount in Rupees)

Cheq No. /Dated	Firm	Name of Items	QTY	Rate	Amount
Satellite Town Sub Division					
1334889108 /24.11.15	M/S Saeed Engineer Work	Spaindle with Nut3	64	910	58240
		Spaindle with Nut4	51	990	50490
		Spaindle with Nut6	22	1350	29700
		Gawalmandi Sub Division			
		Spaindle with Nut3	129	910	117390
		Spaindle with Nut4	68	990	67320

Cheq No. /Dated	Firm	Name of Items	QTY	Rate	Amount	
		Mali Bagh Sub Division				
		Spaindle with Nut3	54	910	49140	
		Spaindle with Nut4	57	990	56430	
		Spaindle with Nut6	43	1350	58050	
		Pashtoonabad Sub Division				
		Spaindle with Nut3	57	910	51870	
		Spaindle with Nut4	55	990	54450	
04494709 /19.11.15	M/S Saeed Engineer Work	Nawa Killi Sub Division				
		Spaindle with Nut3	34	910	30940	
		Spaindle with Nut4	29	990	28710	
		Sariab ii Sub Division				
		Spaindle with Nut3	77	910	70070	
		Spaindle with Nut4	60	990	59400	
		Spaindle with Nut6	43	1350	58050	
		Sariab Sub Division				
		Spaindle with Nut3	68	910	61880	
		Spaindle with Nut4	41	990	40590	
		Spaindle with Nut6	27	1350	36450	
		Ayoub Stadium Sub Division				
		Spaindle with Nut3	73	910	66430	
		Spaindle with Nut4	53	990	52470	
36698183 /18.4.16	M/S Saeed Engineer Work	Sariab I & II Sub Division				
		Spaindle with Nut3	116	910	105560	
		Spaindle with Nut4	80	990	79200	
		Spaindle with Nut6	53	1350	71550	
		Ayoub Stadium Sub Division				
		Spaindle with Nut3	48	910	43680	
		Spaindle with Nut4	26	990	25740	
		Satellite Town Sub Division				
		Spaindle with Nut3	82	910	74620	

Cheq No. /Dated	Firm	Name of Items	QTY	Rate	Amount
		Spaindle with Nut4	85	990	84150
		Spaindle with Nut6	39	1350	52650
		Gawalmandi Sub Division			
		Spaindle with Nut3	88	910	80080
		Spaindle with Nut4	44	990	43560
		Pashtoonabad Sub Division			
		Spaindle with Nut3	52	910	47320
		Spaindle with Nut4	44	990	43560
		Satellite Town Sub Division			
		Spaindle with Nut3	84	910	76440
		Spaindle with Nut4	70	990	69300
		Spaindle with Nut6	35	1350	47250
		Gawalmandi Sub Division			
		Spaindle with Nut3	134	910	121940
		Spaindle with Nut4	53	990	52470
		Mali Bagh Sub Division			
		Spaindle with Nut3	56	910	50960
		Spaindle with Nut4	59	990	58410
		Spaindle with Nut6	34	1350	45900
		Brewery Sub Division			
		Spaindle with Nut3	45	910	40950
		Spaindle with Nut4	42	990	41580
		Spaindle with Nut6	18	1350	24300
		Nawa Killi Sub Division			
		Spaindle with Nut3	38	910	34580
		Spaindle with Nut4	37	990	36630
		Sariab I & II Sub Division			
		Spaindle with Nut3	79	910	71890
		Spaindle with Nut4	50	990	49500
		Spaindle with Nut6	29	1350	39150
		Ayoub Stadium Sub Division			
		Spaindle with Nut3	87	910	79170
		Spaindle with Nut4	72	990	71280
					2,861,440

Annexure-5
[Para 1.1.5]

Unauthorized Booking of Expenditure in Shape of Security Deposit

(Amount in Rupees)

S. No.	W.O No. /Dated	M.B No.	Firm	Name of Work	Amount	20% Extra Security
1	2198 /17.6.16	710 /2016	M/s Syed Naseer Ahmed & Brother	Drilling and Development of Bore at Mahmood Mina	2,915,938	583,188
2	3305 /11.4.16	707 /2016	M/s Muhammad Raza Tareen	Drilling and Development of Bore at Mahmood Mina	2,796,420	559,284
3	3133 /11.4.16	711 /2016	M/s Ulus Construction and Builders	Interconnection with Existing System 12 Jobs at different Areas	2,209,764	441,953
4	064655 /28.6.16		M/S Sher Mohammad and Brother	Various Construction of Pumps 10x12 at different locations	3682432	1,104,730
Total:					11,604,554	2,689,154

Annexure-6
[Para 1.1.6]

Expenditure without Physical Verification of Development Schemes

(Amount in Rupees)

Name of Contractor	WO No.	Amount	Particulars	Location of Tube Well
M/S Akhtar Hussain	27-5-16	2,939,047	Drilling & Development of Bore 1000 Rft at Killi Wardag PB-05, Quetta	Wardage
M/s Balochistan Drilling Co.	11/4/2016	2,716,000	Drilling and Development of Bore Tube Well	Eastern Bypass No. 1
Mohammad Raza Tareen	11/4/2016	2,432,038	Drilling and Development of Bore Tube Well	Mehmood mina No. 2 PB-5
M/s Origin Enterprises	2/2/2016	3,827,547	Installation of Local Bore 800 Rft two numbers	Sariab Mill, Afghania Road
m/S Akhtar Hussain	11/4/2016	2,689,500	Drilling and Development of Bore Tube Well	Faqeerabad PB-05
Balochistan	11/4/2016	2,604,000	Drilling and Development of Bore Tube Well	kachi Baig
Balochistan Drilling Co.	11/4/2016	2,599,200	Drilling and Development of Bore Tube Well	Eastern Bypass No. 1
Total:		19,807,332		

Annexure-7
[Para 1.1.7]

Unauthorized Expenditure on Purchase/Supply of Machinery By Managing Director

(Amount in Rupees)

Cheque No.	Date	paid to	W. Order No.	Amount paid	Particulars	Locations of Tube-wells
		Wali Mohammad and Company	3/6/2016	2,838,000	Supply of complete set of Pumping Machinery	1- Faqeerabad masjid bubakar 2- Kakar chowk Wali Mohammad Masjid 3- Itthead Colony
1339709767	30-Jun-16	Wali Mohammad and Company	20-6-16	4,781,223	Supply of complete set of Pumping Machinery	1-Bilal colony, 2-Afghania Road, 3-Ghousabad 4-Takhtarni Bypass-4- 5-Takhtarni Bypass-5
		Wali Mohammad and Company	3/6/2016	2,838,000	Supply of complete set of Pumping Machinery	1-Faqeerabad near Pirkaniabad, 2- Khilji Colony 3- Malik Bashir Chowk
Total				10,457,223		

Annexure-8
[Para 1.1.8]

Unauthorized Re-Appropriation of Funds

(Amount in Rupees)

S. No	Head	Grant in Aid	Amount to be re-appropriated	Total amount after re-appropriation
1	Establishment Charges	552,200,300	+79,276,544	631,476,844
2	Electricity Charges of Tube Well	606,680,000	(i) -9,559,909 To Contingency (ii) - 100,120,230 To R&M T/Wells (iii) - 79,276,544 To Estab Charges	417,723,317
3	Contingency Charges	32,429,500	+9,559,909	41,989,409
4	Repair & Maintenance of Tube Wells	116,600,000	+100,120,230	216,720,230
Total		1,307,909,800	188,956,683	1,307,909,800

METROPOLITON CORPORATION, QUETTA (MCQ)**Annexure-9
[Para 2.1.2]****Unjustified Expenditure on Cleaning of Nallas**

(Amount in Rupees)

Cheque No	Date	Paid to	Amount	Particulars
25127381	1-5-15	Abdul Khaliq and Abdul Malik	96,000	Paid to Various labours
6617228	25-9-14	Abdul Malik and Co.	67,200	8 labours on account of Rs. 1200/- per person
29747633	1-6-15	Abdul Malik and Co.	122,300	Paid to Various labours
6617947	27-1-15	Abdul Qayum Govt. contractor	144,000	Paid to Various labours
6617977	27-1-15	AJ Kasi	96,000	Paid to Various labours
25127362	24-4-15	AJ Kasi	76,800	Paid to Various labours
29747665	30-6-15	Allah Dad and Co.	2,000,000	Paid to Various labours
6617282	30-9-14	Chikan Shah Govt. Contractor	49,500	paid to 12 labours
6836553	18-12-14	Ghulam Mohiuddin GC	531,600	Paid to Various labours
6836551	18-12-14	Ghulam Mohiuddin GC	30,000	paid to 5 labour @ 1200
25127340	24-4-15	Ghulam Mohiuddin GC	115,200	Paid to Various labours
29747621	15-6-15	Ghulam Mohiuddin GC	240,000	Paid to Various labours
29747621	15-6-15	Ghulam Mohiuddin GC	120,000	Paid to Various labours
29747619	15-6-15	Ghulam Mohiuddin GC	120,000	Paid to Various labours
29747617	15-6-15	Ghulam Mohiuddin GC	120,000	Paid to Various labours
29747693	4-6-15	Haji Mohammad	342,500	Paid to Various

Cheque No	Date	Paid to	Amount	Particulars
		Yousaf Engineer		labours
5403243	20-1-15	Heights Groups	24,000	Paid to Various labours
5403241	20-1-15	Heights Groups	24,000	Paid to Various labours
6617968	27-1-15	M/s Abdul Rahim	99,000	Paid to Various labours
6617920	27-1-15	M/s Mir Mohammad Hamza GC	81,500	Running and Final Bill
6616494	20-1-15	M/s Mir Mohammad Hamza GC	120,000	Paid to Various labours
29747639	18-06-15	M/s Mir Mohammad Hamza GC	180,000	Paid to Various labours
6617908	27-1-15	M/S Saeed and Co.	96,000	Running and Final Bill
6617911	27-1-15	M/S Saeed and Co.	97,528	Running and Final Bill
6617914	27-1-15	M/S Saeed and Co.	93,000	Running and Final Bill
6617914	27-1-15	M/S Saeed and Co.	96,000	Running and Final Bill
5403237	20-1-15	M/S Saeed and Co.	60,000	Paid to Various labours
5403239	20-1-15	M/S Saeed and Co.	30,000	Paid to Various labours
6617500	20-1-15	M/S Saeed and Co.	30,000	Paid to Various labours
		Mohammad Iddress and Brothers	96,000	5 labours @ 1200 (16 Days)
4547725	18-7-14	Mohammad Khan and Co.	96,000	5 labours @ 1200 (16 Days)
6180573	7-8-14	Mohammad Khan and Co.	264,000	Paid to Various labours

Cheque No	Date	Paid to	Amount	Particulars
25127383	1-5-15	Mohammad Amin and Co.	48,000	Paid to Various labours
6836536	2-12-14	Mohammad Anwar Sanitary Inspector	96,000	paid to 20 labours 2 1200 per day (04 days)
25127342	20-4-15	Mohammad Anwar Sanitary Inspector	24,000	Paid to Various labours
25127343	20-4-15	Mohammad Anwar Sanitary Inspector	12,000	Paid to Various labours
29747658	19-06-15	Mohammad Anwar Sanitary Inspector	50,000	Paid to Various labours
6617414	7-1-15	Mohammad Idress and Co.	49,200	Paid to Various labours
25127327	17-4-15	Mohammad Idress and Co.	96,000	Paid to Various labours
4547724	18-7-14	Mohammad Khan and Co.	96,000	5 labours @ 1200 (16 Days)
6617288	2-9-14	Mohammad Khan and Co.	99,000	On
6617703	27-1-15	Mohammad Khan and Co.	109,200	Paid to Various labours
25127387	13-4-15	Mohammad Rahim GC	324,000	Paid to Various labours
29747645	19-06-15	Saadat and Co.	234,000	Paid to Various labours
4547716	11-7-14	Saleem Khan Govt. Contractor	76,800	8 labours on account of Rs. 1200/- per person
6617236	25-9-14	Saleem Khan Govt. Contractor	46,800	various labours
6524202	3-9-14	Saleem Khan Govt. Contractor	120,000	10 labours @ 1200 (10 days)
6836507	15-12-14	Saleem Khan Govt. Contractor	48,000	paid to 8 labours @ 1200 per day
6836508	15-12-14	Saleem Khan	96,000	paid to labours @

Cheque No	Date	Paid to	Amount	Particulars
		Govt. Contractor		1200 (10 days)
6837000	15-12-14	Saleem Khan Govt. Contractor	60,000	paid to 5 labours @ 1200
6836552	12-12-14	Saleem Khan Govt. Contractor	180,000	
6836517	2-12-14	Saleem Khan Govt. Contractor	56,400	Paid to Various labours
6617917	27-1-15	Saleem Khan Govt. Contractor	14,400	Paid to Various labours
6617997	27-1-15	Saleem Khan Govt. Contractor	60,000	Paid to Various labours
6617999	27-1-15	Saleem Khan Govt. Contractor	24,684	Paid to Various labours
25127398	13-4-15	Saleem Khan Govt. Contractor	67200	Paid to Various labours
25127300	13-4-15	Saleem Khan Govt. Contractor	24,000	Paid to Various labours
25127396	13-4-15	Saleem Khan Govt. Contractor	96,000	Paid to Various labours
25127394	13-4-15	Saleem Khan Govt. Contractor	46,800	Paid to Various labours
25127392	13-4-15	Saleem Khan Govt. Contractor	90,000	Paid to Various labours
25127385	13-4-15	Saleem Khan Govt. Contractor	60,000	Paid to Various labours
667902	27-01-15	M/s Yousaf Bangulzai Construction Co.	3,207,000	Cleaning of City Nalla Court
Total:			11,369,612	

Annexure-10**[Para 2.1.4]****Irregular Expenditure due to Splitting**

(Amount in Rupees)

S. No.	Cheque No.	Dated	Name of Firm	Amount	Particulars
1	39595349	20-7-17	Mohammad Idress and Brothers	52,975	Purchase of different electric items for streetlights
2	3959555	29-6-17	Mohammad Idress and Brothers	66,102	Purchase of different electric items for streetlights
3	3959541	29-6-17	Mohammad Idress and Brothers	82,991	Supply of streetlights items
4	3959546	29-6-17	Mohammad Idress and Brothers	99,630	supply of streetlight items
5	46916205	29-6-17	Mohammad Idress and Brothers	81,297	supply of streetlight items
6	46916207	29-6-17	Mohammad Idress and Brothers	73,495	supply of streetlight items
7	36133040	6/6/2017	Tokal Builders	98,500	supply of streetlight items
8	3959530	29-6-17	Mohammad Idress and Brothers	68,266	supply of streetlight items
9	3959532	29-6-17	Mohammad Idress and Brothers	99,470	supply of streetlight items
10	36133049	6/6/2017	Tokal Builders	56,000	Purchase of Energy Saver
11	39595519	29-6-17	Mohammad Idress and Brothers	99,280	supply of streetlight items
12	46916253	28-6-17	Mohammad Amin	96,000	construction of road cross Killi Alam khan
13	35982122	18-4-17	M/s Mohammad Amin & Co.	99,000	construction of road cross
14	35982124	18-4-17	Mohammad Sadiq and Brothers	96,000	construction of road cross Meer Baz Khan Street
15	3598075	14-4-17	M/s Jala-ul-Din Kibzai and Co.	59,487	construction of road cross at Pani Nath Road, Quetta

S. No.	Cheque No.	Dated	Name of Firm	Amount	Particulars
16	3598078	14-4-17	M/s Jala-ul-Din Kibzai and Co.	48,157	Construction of Road Cross at Afghan Road, Quetta
17	36133109	25-5-17	Ahmed Khan Enterprises	99,065	Construction of Road Cross at Ward No. 30
18	36133100	25-5-17	M/s Muhammad Iddress and Brothers	97,000	Construction of Road Cross at Badezai Town Kharotabad
19	3613449		M/s Rozi Khan GC	97,000	Construction of Road Cross at Ward No. 39
20	3613440	8/5/2017	M/s Muhammad Iddress and Brothers	97,500	Construction of Road Cross at Essa Nagri
21	3613440		M/s Malak Sadat and Company	94,465	Construction of Road Cross at Street No. 13 Ward No. 40 Quetta
22			M/s Haji Khan and Son	98,000	Construction of Road Cross at Faqeerabad Ward No. 27
23	28938107	1/3/2017	M/s Muhammad Iddress and Brothers	96,000	Construction of Road Cross at Ward No. 53
24			Mohammad Sadiq and Brothers	92,823	Construction of Road Cross at Spini Road
25	4586646	5/10/2011	M/s Agha Jee Builders	99,000	Construction of Road Cross at Ward No. 10
26	4586646	5/10/2011	M/s Agha Jee Builders	94,000	Construction of Road Cross at Express Street
27	4586646	5/10/2011	M/s Agha Jee Builders	98,000	Construction of Road Cross at ward No. 50
28	4586646	5/10/2011	M/s Agha Jee Builders	93,297	Construction of Road Cross at ward No. 3
29	4586646	5/10/2011	M/s Agha Jee Builders	97,000	Construction of Road Cross at ward No. 3
30	447418	1/10/2016	M/s Malik Saadat and Co.	87,786	Construction of Road Cross at Zarghoon abad Near Youhana

S. No.	Cheque No.	Dated	Name of Firm	Amount	Particulars
					Abad
31			Abdul Jabbar Government Contractor	99,500	construction of road Cross Naharis Road
32			Ahmed Khan Enterprises	95,000	Construction of Road Cross at Ali Abad Quetta
33			M/s Rozi Khan GC	98,500	Construction of Road Cross Gali No. 13 Ward 40 Quetta
34			M/s Rozi Khan GC	97,164	Construction of Road Cross at Last Stop ward no. 40 Quetta
35			Ahmed Khan Enterprises	50,000	Construction of Road Cross at Shahozai Ward No. 54
36			Ahmed Khan Enterprises	60,000	Construction of Road Cross at Haider Ali Street Link Road Ward No. 9
Total:				3,117,750	

Annexure-11
[Para 2.1.5]

Unauthorized Expenditure without Open Tender through BPPRA

(Amount in Rupees)

Cheque No.	Dated	Paid to	Total Cost	Location s	Particulars
38937974	20/4/17	Muhammad Anwar sanitation Inspector	108,000	Zone II	Cleaning of Nallas
28937978	20/4/17	Muhammad Anwar sanitation Inspector	345,000	Rain	Cleaning of Nallas
28937970	20/4/17	Muhammad Anwer sanitation Inspector	728,000	Ayub stadium	Cleaning of Nallas
28937972	20/4/17	Ghulam ud din and brothers	180,000	Halqa No. 43	Cleaning of Nallas
447415	01/10/16	Khizar Bhatti	360,000		Cleaning of

Cheque No.	Dated	Paid to	Total Cost	Location s	Particulars
		sanitation inspector			Nallas
36133181	19/5/17	Idrees & Brothers	500,000	Ward No. 45	Cleaning of Nallas
36133284	09/05/17	Ibrahim Zehri AE	801,550		Cleaning of Nallas
36133367	19/5/17	saleem Khan & Brothers	180,000	Achakzai Market	Cleaning of Nallas
3613466	08/05/17	Hafiz Muhammad Yousuf State Engineer	120,000	War No. 23	Cleaning of Nallas
4586684	10/10/16	Malik saadat and CO	120,000	Sanzal Road	Cleaning of Nallas
446932	05/10/16	Muhammad Ibrahim SE	834,000	at Kuchlaq	Cleaning of Nallas
447081	23/8/16	Muhammad Iqbal and CO	180,000	Halqa No. 40	Cleaning of Nallas
447082	23/8/16	Muhammad Iqbal and CO	180,000	Halqa No. 39	Cleaning of Nallas
94248995	01/08/17	Ibrahim Zehri AE	800,000	kuchlak area	Cleaning of Nallas
28937863	01/04/17	Muhammad Anwar sanitation Inspector	300,000	sabzal /Kirani/ Joint road	Cleaning of Nallas
447078	22/8/17	Muhammad Iqbal and CO	120,000	Halqa No. 27	Cleaning of Nallas
Total:			5,856,550		

Annexure-12
[Para 2.1.6]

Unauthorized/Doubtful Appointment of Contingent paid Staff

(Amount in Rupees)

S. No.	Name of Zone	Halqa No.	No of Daily wages	Paid for the Month	Monthly Pay	Amount
1	Zone II	27	10	July, Aug, Sep-2016	13,000	390,000
2	Zone II	28	5	July, Aug, Sep-	13,000	195,000

S. No.	Name of Zone	Halqa No.	No of Daily wages	Paid for the Month	Monthly Pay	Amount
				2016		
3	Zone II	29	8	July, Aug, Sep-2016	13,000	312,000
4	Zone II	30	5	July, Aug, Sep-2016	13,000	195,000
5	Zone II	31	6	July, Aug, Sep-2016	13,000	234,000
6	Zone II	32	4	July, Aug, Sep-2016	13,000	156,000
7	Zone II	33	3	July, Aug, Sep-2016	13,000	117,000
8	Zone II	34	3	July, Aug, Sep-2016	13,000	117,000
9	Zone II	45	10	July, Aug, Sep-2016	13,000	390,000
10	Zone II	46	5	July, Aug, Sep-2016	13,000	195,000
11	Zone II	47	7	July, Aug, Sep-2016	13,000	273,000
12	Zone II	53	15	July, Aug, Sep-2016	13,000	585,000
13	Zone II	51	15	July, Aug, Sep-2016	13,000	585,000
14	Zone II	54	10	July, Aug, Sep-2016	13,000	390,000
15	Zone II	57	9	July, Aug, Sep-2016	13,000	351,000
16	Zone II	56	6	July, Aug, Sep-2016	13,000	234,000
17	Zone II	27	14	Oct, Nov, Dec-2016	14,000	588,000
18	Zone II	28	15	Oct, Nov, Dec-2016	14,000	630,000
19	Zone II	29	15	Oct, Nov, Dec-2016	14,000	630,000
20	Zone II	30	15	Oct, Nov, Dec-2016	14,000	630,000

S. No.	Name of Zone	Halqa No.	No of Daily wages	Paid for the Month	Monthly Pay	Amount
21	Zone II	31	15	Oct, Nov, Dec-2016	14,000	630,000
22	Zone II	32	12	Oct, Nov, Dec-2016	14,000	504,000
23	Zone II	33	10	Oct, Nov, Dec-2016	14,000	420,000
24	Zone II	34	12	Oct, Nov, Dec-2016	14,000	504,000
25	Zone II	35	10	Oct, Nov, Dec-2016	14,000	420,000
26	Zone II	42	18	Oct, Nov, Dec-2016	14,000	756,000
27	Zone II	43	15	Oct, Nov, Dec-2016	14,000	630,000
28	Zone II	44	14	Oct, Nov, Dec-2016	14,000	588,000
29	Zone II	45	15	Oct, Nov, Dec-2016	14,000	630,000
30	Zone II	46	12	Oct, Nov, Dec-2016	14,000	504,000
31	Zone II	47	14	Oct, Nov, Dec-2016	14,000	588,000
32	Zone II	51	15	Oct, Nov, Dec-2016	14,000	630,000
33	Zone II	52	16	Oct, Nov, Dec-2016	14,000	672,000
34	Zone II	53	15	Oct, Nov, Dec-2016	14,000	630,000
35	Zone II	54	16	Oct, Nov, Dec-2016	14,000	672,000
36	Zone II	55	15	Oct, Nov, Dec-2016	14,000	630,000
37	Zone II	56	15	Oct, Nov, Dec-2016	14,000	630,000
38	Zone II	57	15	Oct, Nov, Dec-2016	14,000	630,000
39	Zone II	58	16	Oct, Nov, Dec-	14,000	672,000

S. No.	Name of Zone	Halqa No.	No of Daily wages	Paid for the Month	Monthly Pay	Amount
				2016		
40	Zone I	2	5	July, Aug, Sep-2016	14,000	210,000
41	Zone I	3	5	July, Aug, Sep-2016	13,000	195,000
42	Zone I	6	5	July, Aug, Sep-2016	13,000	195,000
43	Zone I	7	5	July, Aug, Sep-2016	13,000	195,000
44	Zone I	8	6	July, Aug, Sep-2016	13,000	234,000
45	Zone I	9	5	July, Aug, Sep-2016	13,000	195,000
46	Zone I	10	5	July, Aug, Sep-2016	13,000	195,000
47	Zone I	11	5	July, Aug, Sep-2016	13,000	195,000
48	Zone I	12	5	July, Aug, Sep-2016	13,000	195,000
49	Zone I	14	5	July, Aug, Sep-2016	13,000	195,000
50	Zone I	15	5	July, Aug, Sep-2016	13,000	195,000
51	Zone I	16	5	July, Aug, Sep-2016	13,000	195,000
52	Zone I	19	5	July, Aug, Sep-2016	13,000	195,000
53	Zone I	21	5	July, Aug, Sep-2016	13,000	195,000
54	Zone I	25	5	July, Aug, Sep-2016	13,000	195,000
55	Zone I	26	9	July, Aug, Sep-2016	13,000	351,000
56	Zone I	39	15	July, Aug, Sep-2016	13,000	585,000
57	Zone I	40	10	July, Aug, Sep-2016	13,000	390,000

S. No.	Name of Zone	Halqa No.	No of Daily wages	Paid for the Month	Monthly Pay	Amount
58	Zone I	41	5	July, Aug, Sep-2016	13,000	195,000
59	Zone I	48	5	July, Aug, Sep-2016	13,000	195,000
60	Zone I	50	15	July, Aug, Sep-2016	13,000	585,000
61	Zone I	17	5	July, Aug, Sep-2016	13,000	195,000
62	Zone I	20	5	July, Aug, Sep-2016	13,000	195,000
63	Zone I	24	10	July, Aug, Sep-2016	13,000	390,000
64	Zone I	19	3	July, Aug, Sep-2016	13,000	117,000
65	Zone I	37	15	July, Aug, Sep-2016	13,000	585,000
66	Zone I	1	5	July, Aug, Sep-2016	13,000	195,000
67	Zone I	5	5	July, Aug, Sep-2016	13,000	195,000
68	Zone I	36	5	July, Aug, Sep-2016	13,000	195,000
69	Zone I	22	15	July, Aug, Sep-2016	13,000	585,000
70	Zone I	18	5	July, Aug, Sep-2016	13,000	195,000
71	Zone I	13	5	July, Aug, Sep-2016	13,000	195,000
72	Zone I	23	15	July, Aug, Sep-2016	13,000	585,000
73	Zone I	4	12	July, Aug, Sep-2016	13,000	468,000
74	Zone I	26	6	July, Aug, Sep-2016	13,000	234,000
75	Zone I	38	15	July, Aug, Sep-2016	13,000	585,000
76	Zone I	1	5	Oct, Nov, Dec-	14,000	210,000

S. No.	Name of Zone	Halqa No.	No of Daily wages	Paid for the Month	Monthly Pay	Amount
				2016		
77	Zone I	2	5	Oct, Nov, Dec-2016	14,000	210,000
78	Zone I	3	10	Oct, Nov, Dec-2016	14,000	420,000
79	Zone I	4	12	Oct, Nov, Dec-2016	14,000	504,000
80	Zone I	5	5	Oct, Nov, Dec-2016	14,000	210,000
81	Zone I	6	5	Oct, Nov, Dec-2016	14,000	210,000
82	Zone I	7	5	Oct, Nov, Dec-2016	14,000	210,000
83	Zone I	8	6	Oct, Nov, Dec-2016	14,000	252,000
84	Zone I	9	5	Oct, Nov, Dec-2016	14,000	210,000
85	Zone I	10	5	Oct, Nov, Dec-2016	14,000	210,000
86	Zone I	11	5	Oct, Nov, Dec-2016	14,000	210,000
87	Zone I	12	8	Oct, Nov, Dec-2016	14,000	336,000
88	Zone I	13	5	Oct, Nov, Dec-2016	14,000	210,000
89	Zone I	14	5	Oct, Nov, Dec-2016	14,000	210,000
90	Zone I	15	5	Oct, Nov, Dec-2016	14,000	210,000
91	Zone I	16	5	Oct, Nov, Dec-2016	14,000	210,000
92	Zone I	17	5	Oct, Nov, Dec-2016	14,000	210,000
93	Zone I	18	5	Oct, Nov, Dec-2016	14,000	210,000
94	Zone I	19	8	Oct, Nov, Dec-2016	14,000	336,000

S. No.	Name of Zone	Halqa No.	No of Daily wages	Paid for the Month	Monthly Pay	Amount
95	Zone I	20	5	Oct, Nov, Dec-2016	14,000	210,000
96	Zone I	21	5	Oct, Nov, Dec-2016	14,000	210,000
97	Zone I	22	15	Oct, Nov, Dec-2016	14,000	630,000
98	Zone I	23	15	Oct, Nov, Dec-2016	14,000	630,000
99	Zone I	24	10	Oct, Nov, Dec-2016	14,000	420,000
100	Zone I	25	5	Oct, Nov, Dec-2016	14,000	210,000
101	Zone I	26	18	Oct, Nov, Dec-2016	14,000	756,000
102	Zone I	36	5	Oct, Nov, Dec-2016	14,000	210,000
103	Zone I	37	15	Oct, Nov, Dec-2016	14,000	630,000
104	Zone I	38	15	Oct, Nov, Dec-2016	14,000	630,000
105	Zone I	39	15	Oct, Nov, Dec-2016	14,000	630,000
106	Zone I	40	10	Oct, Nov, Dec-2016	14,000	420,000
107	Zone I	41	5	Oct, Nov, Dec-2016	14,000	210,000
108	Zone I	48	5	Oct, Nov, Dec-2016	14,000	210,000
109	Zone I	49	15	Oct, Nov, Dec-2016	14,000	630,000
110	Zone I	50	15	Oct, Nov, Dec-2016	14,000	630,000
Total						40,785,000

Annexure-13
[Para 2.1.7]

Expenditure without Periodical/ Physical Verification of Development Schemes
(Amount in Rupees)

Paid to	Allocation	Name of Scheme
Juma Rahim	1,000,000	supply of sewing machine, wheel chairs and water tanks and water cooler
	5,500,000	Construction of Sewerage Tuff Tile, Improvement of Road at Tareen Road, Abdul Quddos Road Link Streets Ward No.24 Qta of PCC Drain at Ward No- 24 and 18
M/s Haji Allah Dad and Co.	5,500,000	construction of drain improvement road of at Haider Ali street Agha Naqvi street, Mir Madad Khan street toghi road link street Khosa manzil street ward 09 Quetta
M/S Mar Jan Construction Company	6,500,000	construction of drain tuff tilling, improvement of road supply and fixing of steel gate at Shazaman town, Jinnah Colony, kakar Qila, Muslim Abad street Shaheed Wali street and Shahnawaz Kurd street ward 47 Quetta
M/S M Ramazan Govt Contractor	3,500,000	Improvement of Black Top Road at Haji Niaz Mohammad Langove Street, Zahoor Langove Street, Takkari Sikander Street at Killi Gul Mohammad Ward 35
Total:	22,000,000	

Annexure-14
[Para 2.1.8]

Illegal Construction of High Raised Building in Violation of Building Code 1935

S. No	No of Years	Locations	No. High raised of Buildings	Upto Area
1	3 years	Prince Road	10	1000
2	3 years	Prince Road	6	2000
3	3 years	Prince Road	5	3000

S. No	No of Years	Locations	No. High raised of Buildings	Upto Area
4	3 years	Liaqaut Bazar	10	1000
5	3 years	Liaqaut Bazar	10	2000
6	3 years	Qawari Road	8	1000
7	3 years	Qawari Road	7	2000
8	3 years	Qawari Road	5	3000
9	3 years	Zarghoon Road	10	1000
10	3 years	Zarghoon Road	10	2000
11	3 years	Zarghoon Road	10	3000
12	3 years	Ainuddin Street	5	1000
13	3 years	Ainuddin Street	5	2000
14	3 years	Sorag Gunj Bazar	5	1000
15	3 years	Sorag Gunj Bazar	8	2000
16	3 years	Jinnah Road	8	1000
17	3 years	Jinnah Road	8	2000
18	3 years	Jinnah Road	7	3000
19	3 years	Satellite town	25	1000
20	3 years	Satellite town	8	2000
21	3 years	Satellite town	10	3000
22	3 years	Mezan chowk	6	1000
23	3 years	Mission Road	5	2000
24	3 years	Mission Road	5	3000
Total			196	

Annexure-15

[Para 2.1.13]

Unauthorized Advance payment on account of Sports and Social Grant-in-aid

(Amount in Rupees)

Cheq No.	Dated	Paid to	Advance Payment	Particulars
39595227	22-6-17	Salahuddin Achakzai Councilor	70,000	Sports Grant

Cheq No.	Dated	Paid to	Advance Payment	Particulars
39595172	20-6-17	Abdul Ghafar Rind Councilor	50,000	Sports Grant
39595173	20-6-17	Mohammad Yasin Bungulzai Councilor	50,000	Sports Grant
39139996	29-12-16	Akhtar Mohammad Kharoti Councilor	97,000	Sports Grant
10594922	1-12-16	Inayatullah Kasi Councilor	50,000	Sports Grant
39505176	20-6-17	Karbalai Abbas Ali councilor	50,000	Sports Grant
46916234	29-6-17	Moulana Mohammad Ayub Turab Councilor Ward 41	50,000	Sports Grant
TOTAL:			417,000	

(Amount in Rupees)

Cheque No.	Date	Paid to	Amount	Particulars
36133322	12-5-17	Danish Yousaf Councilor	40,000	Social Grant
3613371	8-5-17	Suneel Kappor	30,000	Social Grant
28938004	15-3-17	Mohammad Anwar Chairman Ehsas Welfare	5,000	Social Grant
28938015	15-3-17	Balochistan Union of Journalist	100,000	Social Grant
39595489	22-6-16	Naseemullah Khan	20,000	Social Grant
39595490	22-6-16	Syed Nisar Shah Councilor Halqa No. 13	20,000	Social Grant
39595491	22-6-16	Rajab ali Councilor Ward No. 12	20,000	Social Grant
39595481	22-6-17	Sakina Mengal Member Halqa 25	20,000	Social Grant
39595482	22-6-17	Masoma Councilor	20,000	Social Grant
39595483	22-6-17	Masooma Ahmed Ward No. 12	20,000	Social Grant
39595484	22-6-17	Naila shaheen Member Council	20,000	Social Grant
39595485	22-6-17	Women's Attitude Organization	50,000	Social Grant

Cheque No.	Date	Paid to	Amount	Particulars
39595229	22-6-17	the Pioneer Public School Quetta	20,000	Social Grant
39595230	22-6-17	Khidmat Khalq Foundation Balochistan	50,000	Social Grant
39595231	22-6-17	Farzana Manzoor Raisani	40,000	Social Grant
39595226	22-6-15	Shehnaz Agha	20,000	Social Grant
39595218	22-6-15	Bibi Alia Kakar	20,000	Social Grant
39595219	22-6-15	Bib Malika Member MCQ	20,000	Social Grant
39595220	22-6-15	Bibi Rawana Achakzai Councilor	20,000	Social Grant
39595221	22-6-15	Hussain Bano Councilor	20,000	Social Grant
39595222	22-6-15	Bibi Rukhsana Councilor	20,000	Social Grant
39595223	22-6-15	Manwara Muneer Councilor	20,000	Social Grant
39595224	22-6-15	Zahida Bibi Councilor	20,000	Social Grant
36133071	8-6-17	Moulana Mohammad Ayub turab Councilor Ward 41	30,000	Social Grant
39594994	21-6-17	Malik Shahid Kasi Councilor Ward No. 48	70,000	Social Grant
36133323	15-5-17	Farzana Manzoor Raisani Councilor	30,000	Social Grant
Total:			765,000	
Grand Total:			1,182,000	

Annexure-16
[Para 2.1.14]

Unauthorized Approval of building MAPs

Total Measurement - Sft	Covered Area Sft	Name of Owner	Khasra/ Intiqal No.	Location
12,816	51,293	Shabir Ahmed, Dr. Munir Attiq ur Rehman, Khan Babar and Zainullah,	Tipa Urban, Intiqal No. 781	Near AG Office at Zarghoon Road, Quetta

Total Measurement - Sft	Covered Area Sft	Name of Owner	Khasra/ Intiqal No.	Location
66,424	72,000	Haji Habibullah S/o Haji Surkai	125	Main Airport Road Opposite Killi Gul Mohammad
6,418	31,312	Mr. Shahbaz Khan, Mohammad Mohsin Khan	451-452, 453, 454, 355, Type 1 and III Flats	Ali Bahadur Road Quetta
1,655	8,275	Mr. Mohammad Saddique and Mr. Mohammad Sohail	125	Hashim Street near Prince Road, Quetta
2,595	12,997	Syed Hameedullah,	Kitta 2	Dr. Hospital located at Patel Road, Quetta.
12,816	51,293	Shabir Ahmed, Dr. Munir Attiq ur Rehman, Khan Babar and Zainullah	819/1, Tipa Arban, Intiqal No. 781	near AG Office at Zarghoon Road, Quetta
3,793	13,930	Mohammad Ramzan Gichki	(Khasra # No. 2307, 2304,2148, 2144 & 56)	Jilani Hospital, Satellite Town, Quetta
4,114	12,920	Nasrullah Shah S/o Late latifullah Shah	316	Killi Shabo Town, Quetta,
2,901	9,906	Syed Mohammad Shahab Ahmed S/o Syed Aftab Ahmed	1702/1644/16 40/1149	Sumungli Road for construction of flats
8,810	9,648	Mohuddin Khan S/o Haji Abdul Majeed	4	Jinnah Road for construction shops and offices
16,634	34,735	Zeshan Bashir S/o Bashir Ahmed Malik	5	Air Port Road for construction of showroom
3,875	16,080	Zafar Habib S/o Habibullah and Habibullah S/o Hali Khan	2	Jinnah Town for construction Flats
1,675	6,840	Zakir Hussain Kasi S/o	2	Circular road

Total Measurement Sft	Covered Area Sft	Name of Owner	Khasra/ Intiqal No.	Location
		Malik Abdul Sadiq Kasi		
3,850	15,800	Mohammad Nabi S/o Haji Shah Nawaz	12	Faqir Mohammad Road Quetta for construction of flats
10,590	42,360	Mohammad Arif, Mohammad Asif S/o Arbab Ghulam Sarwar	. 1723, 1310, 504, 379	Mutton Market at Kasi road Quetta for shops and flats
2,304	9,212	Allah Dad S/o Haji Sagoon	149	Moti Ram Road for shops and flats

Annexure-17
[Para 2.1.15]

Unauthorized Approval for Conversion of Residential Areas into Commercial Area

Total Measurement Sft	Covered Area Sft	Name of Owner	Khasra/ Intiqal No.	Location
6418	31312	Mr. Shahbaz Khan, Mohammad Mohsin Khan	451-452, 453, 454, 355, Type 1 and III Flats	Ali Bahadur Road Quetta
1655	8275	Mr. Mohammad Saddique and Mr. Mohammad Sohail	125	Hashim Street near Prince Road, Quetta
2595	12997	Syed Hameedullah,	Kitta 2	Dr. Hospital located at Patel Road, Quetta.
2901	9906	Syed Mohammad Shahab Ahmed S/o Syed Aftab Ahmed	1702/1644/1640/1149	Sumungli Road for construction of flats

Total Measurement Sft	Covered Area Sft	Name of Owner	Khasra/ Intiqal No.	Location
8810	9648	Mohuddin Khan S/o Haji Abdul Majeed	4	Jinnah Road for construction shops and offices
3850	15800	Mohammad Nabi S/o Haji Shah Nawaz	12	Faqir Mohammad Road Quetta for construction of flats
10590	42360	Mohammad Arif, Mohammad Asif S/o Arbab Ghulam Sarwar	. 1723, 1310, 504, 379	Mutton Market at Kasi road Quetta for shops and flats
2304	9212	Allah Dad S/o Haji Sagoon	149	Moti Ram Road for shops and flats

Annexure-18
[Para 2.1.17]

Loss Due to Non-Recovery of Annual Rent of Bill Boards

(Amount in Rupees)

S. No	Name of Firm/ Company	No. of Boards	Total Size Sq. Ft	Yearly rent Per Sq.ft	Yearly rent for total boards 2015-16	Yearly rent for total boards 2016-17 with 10% increase	Total Recovery
					A		B
1	Dotani Group	17	3,875	100	387,500	426,250	813,750
2	Adbro	24		100	120,000	132,000	252,000

S. No	Name of Firm/ Company	No. of Boards	Total Size Sq. Ft	Yearly rent Per Sq.ft	Yearly rent for total boards 2015-16	Yearly rent for total boards 2016-17 with 10% increase	Total Recovery
	Media Service		1,200				
3	Qalamkar Advertiser	18	8,968	100	896,800	986,480	1,883,280
4	Diamond Advertiser	18	5,275	100	527,500	580,250	1,107,750
5	Mughal and Ravi Advertiser	23	6,780	100	678,000	745,800	1,423,800
6	Adosta Advertiser	4	1,275	100	127,500	140,250	267,750
7	Safa Advertiser	10	3,775	100	377,500	415,250	792,750
8	Ali Advertiser	1200	2,040	100	204,000	224,400	428,400
9	Haider Advertiser	100	7,700	100	770,000	847,000	1,617,000
Total:					4,088,800	4,497,680	8,586,480

Annexure-19
[Para 2.1.18]

Loss Due to Non-Recovery of Rent of Shops/Flats/Cabins

(Amount in Rupees)

S. No.	Name of Property	No of Shops/ Cabins/	Total Monthly dues	Yearly Rent	Total Outstanding
1	Shops Mezan Market	55	66,400	796,800	1,814,300
2	shops circular Road	55	69,025	792,900	3,491,200
3	Cabins Circular Road	91	64,400	772,800	5,196,300
4	Cabin along with City thana	87	60,900	730,800	1,841,935

S. No.	Name of Property	No of Shops/ Cabins/	Total Monthly dues	Yearly Rent	Total Outstanding
5	Shops Kasi Road	49	63,900	748,800	2,801,000
6	Cabins Kasi Road	65	21,300	255,600	2,944,800
7	Flats Mizan Market	18	14,400	172,800	991,230
8	Shops Prince Road	8	2,250	19,720	21,520
9	Shops Dr. Bano Road	12	6,500	78,000	100,800
10	Shops Baldia Plaza	69	72,750	873,000	4,076,000
11	Shops/flats/fire Brigade Plaza	76	32,550	269,100	3,328,700
12	Cabin Tola Ram Road	35	47,782	553,344	2,007,486
13	Shops Alamdar Road	18	50,500	606,000	10,278,700
14	Ground Rent at Different area	10	4,000	21,600	70,200
Total:			576,657	6,691,264	38,964,171

Annexure-20
[Para 2.1.19]

Loss Due to Non-Recovery of Income Tax on collection of Parking/Entry Fees

(Amount in Rupees)

S. No.	Name of Contract	Name of Contractor	Nature of Contract	Year of award of contract	Contract Amount /Recoverable	Income tax @ 10%
1	Rights of fee collection for Parking	Asadullah Shahwani	Open auction	2014-15	635,000	63,500
2		Abdul Hadi	Open auction	2014-15	5,586,452	558,645
3	Baldia Plaza	Abdul Rahim	Open auction	2015-16	7,350,000	735,000
4	Quetta	MCQ	Daily base/ Departmental	2016-17	1,796,000	179,600
5	Rights of fee collection	Abdul Malik	Open auction	2014	12,000,000	1,200,000
6		Abdul	Daily base	2015	4,096,000	409,600

S. No.	Name of Contract	Name of Contractor	Nature of Contract	Year of award of contract	Contract Amount /Recoverable	Income tax @ 10%
	for Bakra	Malik				
7	Peri Eastern	Abdul Malik	Daily base	2016	10,395,000	1,039,500
8	Bypass Quetta	M/s Shahid Lehri	Open Auction	2016-17	22,640,000	2,264,000
Total					64,498,452	6,449,845

MUNICIPAL CORPORATIONS

Annexure-21
[Para 3.1.1]

Irregular / Doubtful Expenditure due to Splitting Municipal Corporation Pishin

(Amount in Rupees)

Vr. No	Date	Paid to	Name of items	Amount
48	06-07-16	Ithad Hardware Store	P/o Sanitation items	99,610
42	05-09-16	Madina Electric Store	P/o Electric items	97,905
23	14-07-16	Madina Electric Store	P/o Electric items	97,880
31	20-07-16	Madina Electric Store	P/o Electric items	99,200
Total:				394,595

Municipal Corporation Turbat

(Amount in Rupees)

Cheque No.	Date	Bill No	Date	Particular	Amount	Paid to
15950418	08/12/16	1991	16/11/16	Repair of sewerage line	31,445	Awami Machinery
15950418	08/12/16	2503	01/11/16	Repair of sewerage line	44,360	Awami Machinery
15950418	08/12/16	2504	03/11/16	Repair of sewerage line	36,050	Awami Machinery
15950418	08/12/16	2505	07/11/16	Repair of sewerage line	28,890	Awami Machinery
15950418	08/12/16	2506	09/11/16	Repair of sewerage line	18,650	Awami Machinery
15950418	08/12/16	2507	11/11/16	Repair of sewerage line	37,790	Awami Machinery
15950418	08/12/16	2508	14/11/16	Repair of sewerage line	28,290	Awami Machinery
15950418	08/12/16	2509	15/11/16	Repair of sewerage line	25,180	Awami Machinery
15950418	08/12/16	2510	17/11/16	Repair of sewerage line	30,965	Awami Machinery
15950418	08/12/16	2511	19/11/16	Repair of sewerage line	27,350	Awami Machinery

Cheque No.	Date	Bill No	Date	Particular	Amount	Paid to
15950418	08/12/16	2512	21/11/16	Repair of sewerage line	12,850	Awami Machinery
15950418	08/12/16	2513	22/11/16	Repair of sewerage line	38,900	Awami Machinery
15950418	08/12/16	2514	23/11/16	Repair of sewerage line	21,250	Awami Machinery
15950418	08/12/16	2515	24/11/16	Repair of sewerage line	23,600	Awami Machinery
37155239	01/06/17	101	10/05/17	Repair of sewerage line	37,605	Awami Machinery
37155239	01/06/17	22	22/5/17	Repair of sewerage line	30,460	Awami Machinery
37155239	01/06/17	23	16/5/17	Repair of sewerage line	52,000	Awami Machinery
37155239	01/06/17	24	18/5/17	Repair of sewerage line	21,360	Awami Machinery
37155239	01/06/17	25	20/5/17	Repair of sewerage line	34,160	Awami Machinery
37155239	01/06/17	21	21/5/17	Repair of sewerage line	15,500	Awami Machinery
37155239	01/06/17	180	19/5/17	Repair of sewerage line	19,800	Awami Machinery
37155239	01/06/17	177	25/5/17	Repair of sewerage line	24,025	Awami Machinery
37155239	01/06/17	178	27/5/17	Repair of sewerage line	27,810	Awami Machinery
37155239	01/06/17	179	30/5/17	Repair of sewerage line	28,880	Awami Machinery
Total:					697,170	

Annexure-22**[Para 3.1.2]****Unauthorized Expenditure without completion certificates
Municipal Corporation Hub**

(Amount in Rupees)

Name of Scheme	Name of Contractor	Cheque No.	Date	Gross Amount
Construction of black top road mulla bakhsh goth to Imam Bax Goth. Renovation of community hall hayat mohallah Beroot Hub	Govinda Kumar	2317559	5-9-2016	376,627
		9904304	24-10-16	932,604
construction of black top road Shahboo Goth to Hassan Mohallah War No. 27 Bhawani Hub	Mohammad Azam Bandija	4025365	30-09-16	1,001,511
		9904321	31-10-16	313,489
Construction of black topo road Allah Ab ad Town hub Lasbella	Govinda Kumar	2317563	6-9-2016	322,832
		9904306	24-10-16	452,082
Construction of PCC Street Teju mohallla lasi road and Mama Essal Mohalla Mehmood Abad Berot Hub	Ghazi Moondra	85658227	9-8-2016	306,863
		9904329	2-11-2016	265,874
i. Rehabilitation of Sewerage Nala Mian Street Mehmood Abad Road Beroot hub. Ii Construction of PCC street Ilyas Sheikh Mohallah	Ghazi Moondra	50171943	4-8-2016	251,591
		4055328	8-9-2016	236,497
Construction of Black top road Mengal abad Rehim Pirkani Muhallah Pathra Hub ii. Digging of 3 No. Local Bore 1 No. Gulistan Baloch Pathra/ 1 No. Baldia Sweeper Colony and 1 No. Mama Ghulam	Govinda Kumar	4025341	8-9-2016	572,271
		9904335	10-11-2016	177,729

Name of Scheme	Name of Contractor	Cheque No.	Date	Gross Amount
Mohammad Mohalla Akram Colony Beroot				
construction of black top road Rasool Bakssh Goth Allah Abad Hub	Tooran CC and GS	4025349	28-9-16	494,800
i. construction of PCC Street/cement tiles streets girls High school Muhalla Berot hub	Ghazi Moondra	85658240	17-8-16	1,012,927
construction of sewerage line Girls high school mohalla beroot		9904337	17-11-16	296,422
construction of additional room and rehabilitation of existing community hall rind mohalla mehmoood abad war no. 18 beroot hub	Ghazi Moondra	85658226	9-8-2016	294,743
		9,904,315	26-10-16	679,602
		4,346,855	16-1-17	92,402
i. Construction of community hall mussa mangyani Goth Pathra ii. Construction of 3 Nos water tank Sakhidad Guffar / Lac Baba Goth Ward No. 8 Pathra Hub	Govinda Kumar	4025363	30-9-16	625,278
		9904307	24-10-16	457,293
Construction of Boundary walls and renovation of community hallls Raees Parya Mohallad/Akram Sheikh Mohallad Ward No. 24 Beroot Hub	Malik Riaz Ahmed	9904340	22-11-16	837,178
		24250770	29-6-17	473,822
Installation of Palki for temple and renovation of 1st floor golden Darbar, Hindu Community Hall lasi Road Beroot	Govinda Kumar	85658236	16-8-16	855,467
		9904302	24-10-16	452,320
Renovation of Community hall Ahmed Guffar Mohallad Haji	Govinda Kumar	2317557	5-9-2016	637,284
		9904338	17-11-16	211,839

Name of Scheme	Name of Contractor	Cheque No.	Date	Gross Amount
murad Guffar Goth Lieda Labour Colony/Haji Murad Muri				
Construction of Rooms for Rind Football club Haji Chatta Khan Rind Goth Hub	Mohammad Azam Bandija	50171945	4-8-2016	478,529
		2317574	6-9-2016	514,542
		9904327	1/11/2016	506,659
		9904334	8-11-2016	482,441
construction of community hall Sikandar Rind Mohallad Haji Chatta Khan Rind Goth	Ghazi Moondra	2317558	5-9-2016	701,384
		99044305	24-10-16	686,765
		4346861	28-2-16	588,663
Construction of sewerage line Cheesal Abad Ward No. 22 Beroot	Ejaz ul Haq & Brothers	50171934	26-7-16	844,656
		85658247	23-8-16	811,513
		4025330	8/9/2016	160,004
Construction of sewerage line Pather Colony Daro Hotel Mohalla Beroot	Alam and Sons	4025327	7/9/2016	1,133,048
		9904343	28-11-16	171,769
Construction of sewerage line Ammen Sheikh Mohalla, Hasan Duda Mohalla and Gul Street Allahabad	Govinda Kumar	50171944	4/8/2016	484,523
		9904341	23-11-16	506,402
Construction of Sewerage line Gulshan e Latif abad Rind Mohallad Chandio Mohallad Cheesal Abad	Govinda Kumar	4025366	30-9-16	691,560
		4342831	7/12/2016	105,262
Construction of Sewerage line Jan Mohammad Mohallad Behram Muhalla near GGHS Haji Chatta Khan Rind Goth	Mohammad Azam Bandija	2317572	6/9/2016	827,184
		9904320	31-10-16	172,095
		4346857	16-1-16	106,656
Laying water supply PVC Pipe line Gulshan e Ameerabad Pathra	Govinda Kumar	2317573	6/9/2016	607,769
		4342843	8/9/2016	702,475
Construction of	Ejaz ul Haq	85658234	16-8-16	1,182,312

Name of Scheme	Name of Contractor	Cheque No.	Date	Gross Amount
underground water tank for pumping station Allah abad Hub	& Brothers	85658250	29-8-16	1,284,000
		2317561	6/9/2016	1,300,752
		4025364	30-9-16	890,978
Provision of water supply pipe line Dur Mohammad Bugti Mohalla Mussa Mohalla, Ramzan Lasi Mohalla Jam Yousaf Colony and Haji Nathala Goth mehmood Muhalla Pathra Hub	Govinda Kumar	5171941	4/8/2016	329,310
		4342829	7/12/2016	349,528
Construction of 8 Nos water tank Mussa Mangeyani goth, Peer Mohammad goth Qadeeri Gujjar Sherro Gujjar goth Wade3era Dawood Gujjar Allahabad Gujjar and Masjid goth Pathra MC Hub		2317560	6/9/2016	666,842
		9904319	31-10-16	127,885
Construction of 9 Nos Water Tank Zerhi goth Gorguage Mohallad Ismail Baloch Mohallad Faqeer Colony Daro Hotel Beroot and Hashim goth	Govinda Kumar	2317562	6/9/2016	754,837
		9904317	31-10-16	141,308
Provision of water supply pipe likne Rao Goth Pathra Hub	Govinda Kumar	50171942	4/8/2016	446,100
		4342870	7/12/2016	452,083
Total:				31,841,181

Annexure-23**[Para 3.1.3]****Expenditure without Physical Verification of Development Schemes****Municipal Corporation Turbat**

(Amount in Rupees)

S.No	Name of Scheme	Allocation
1	Laying of water supply Pipe Line from shokat House to Hasil Khan House Absor	199,000
2	Laying of water supply Pipe Line from Shahji House to Aslam House Absor	107,500
3	Laying of water supply Pipe Line from Haji Lal Baksh House to Abdul Ghani House Absor	107,500
4	Laying of water supply Pipe Line at Dashti Bazar Turbat	138,000
5	Laying of water supply Pipe Line from Haji Ali Ahmed House to Master Tariq House Janoobi chahser Turbat	198,500
6	Laying of water supply Pipe Line from doobi gali masjid to tapi Betek Turbat	138,000
7	Laying of water supply pipe line from Adam House to Javed bapoor House via abdul sattar buledi House singani sar turbat	192,000
8	Laying of water supply Pipe Line from pasni road to sher jan house Turbat	262,000
9	Construction of one room for children park Turbat	487,000
10	Construction of one room for Masjid at Mir durrah mohella Singani sar Turbat	410,000
11	Rehabilitation of Devi Ram Mandar Turbat	400,000
12	Construction of Two Nos . Toilet for sports club shahi Tump	96,600
13	Construction of 4 Nos. Public toilet at Turbat city	411,000
14	Digging of 10 Nos. sewerage well at haji rasool baksh mohella Absor	283,000
15	Digging of 24 Nos. sewerage well at Set Akram Mohella Absor	679,200
16	Digging of 20 Nos. sewerage well at Haji lal Baksh Mohella Absor	566,000
17	Digging of 10 Nos. sewerage well at salala bazar Turbat	283,000
18	Digging of 5 Nos. sewerage well at Mir Durrah mohella singaniser	141,500
19	Digging of 10 Nos. sewerage well at B& R colony Turbat	283,000
20	Digging of 12 Nos. sewerage well at singaniser Turbat	334,800

S.No	Name of Scheme	Allocation
21	Digging of 10 Nos. sewerage well at Zoor Bazar Jonoobi ward Turbat	283,000
22	Digging of 3 Nos. sewerage well at Amir Faqir Ward Turbat	84,900
23	Digging of 10 Nos. sewerage well at Meeti Bug	283,000
24	Digging of 82 Nos. sewerage well at Jusak	2,224,000
Total:		8,592,500

Annexure-24
[Para 3.1.4]

Irregular Expenditure on Disposal of Garbage
Municipal Corporation Khuzdar

(Amount in Rupees)

Cheque No	Date	Bill No	Date	Particular	Amount	Firm
24245414	14/3/17	Nil	13/3/14	Disposal of Garbage	92,000	Hafiz Abdul Ghafoor Govt contractor
24245347	16/2/17	Nil	15/2/17	Disposal of Garbage	54,600	haji Muhammad Ibrahim govt contractor
24245363	27/2/17	Nil	26/2/17	Disposal of Garbage	74,000	hafiz abdul ghafoor govt contractor
303554	6/1/2017	Nil	5/1/17	Disposal of Garbage	80,600	haji abdul qadir govt contractor
303573	9/1/2017	Nil	8/1/17	Disposal of Garbage	79,272	Hafiz Abdul Ghafoor Govt contractor
303585	12/1/2017	Nil	12/1/17	Disposal of Garbage	92,000	Gazi Govt contractor
303597	21/1/17	Nil	25/1/17	Disposal of Garbage	80,400	Hafiz Abdul Ghafoor Govt contractor
24245326	30/1/17	Nil	30/1/17	Disposal of Garbage	78,000	Haji Abdul Qadir govt contractor
Total:					630,872	

Municipal Corporation Chaman

(Amount in Rupees)

Ch. No.	Date	Paid to	Amount	Particulars
7618225	27-12-16	Shah Zaman Company, Chaman	31,680	Removal of Rubbish
7618225	27-12-16	Shah Zaman Company, Chaman	35,640	Removal of Rubbish
7618225	27-12-16	Shah Zaman Company, Chaman	39,600	Removal of Rubbish
7618225	27-12-16	Shah Zaman Company, Chaman	32,670	Removal of Rubbish
7618225	27-12-16	Shah Zaman Company, Chaman	30,690	Removal of Rubbish
7618226	27-12-16	Mohammad Murad Company, Chaman	38,610	Removal of Rubbish
7618226	27-12-16	Mohammad Murad Company, Chaman	36,630	Removal of Rubbish
7618226	27-12-16	Mohammad Murad Company, Chaman	29,700	Removal of Rubbish
7618226	27-12-16	Mohammad Murad Company, Chaman	32,670	Removal of Rubbish
7618226	27-12-16	Mohammad Murad Company, Chaman	31,680	Removal of Rubbish
7618226	27-12-16	Mohammad Murad Company, Chaman	30,690	Removal of Rubbish
7618226	27-12-16	Mohammad Murad Company, Chaman	35,690	Removal of Rubbish
7618226	27-12-16	Abdul Wali Material Supply and contractor chaman	33,750	Removal of Rubbish
7618226	27-12-16	Abdul Wali Material Supply and contractor chaman	29,250	Removal of Rubbish
7618226	27-12-16	Abdul Wali Material Supply and contractor chaman	36,000	Removal of Rubbish
7618226	27-12-16	Abdul Wali Material Supply and contractor chaman	40,500	Removal of Rubbish
201250	29-5-17	Ali Ahmed Brothers	50,000	Removal of Rubbish

Ch. No.	Date	Paid to	Amount	Particulars
		and Transport Con. Chaman		
201250	29-5-17	Ali Ahmed Brothers and Transport Con. Chaman	45,000	Removal of Rubbish
201250	29-5-17	Ali Ahmed Brothers and Transport Con. Chaman	36,000	Removal of Rubbish
201250	29-5-17	Ali Ahmed Brothers and Transport Con. Chaman	41,625	Removal of Rubbish
201250	29-5-17	Ali Ahmed Brothers and Transport Con. Chaman	34,825	Removal of Rubbish
201250	29-5-17	Ali Ahmed Brothers and Transport Con. Chaman	43,875	Removal of Rubbish
201250	29-5-17	Ali Ahmed Brothers and Transport Con. Chaman	39,375	Removal of Rubbish
201250	29-5-17	Ali Ahmed Brothers and Transport Con. Chaman	42,750	Removal of Rubbish
201250	29-5-17	Ali Ahmed Brothers and Transport Con. Chaman	41,425	Removal of Rubbish
TOTAL:			920,325	

Municipal Corporation Hub

(Amount in Rupees)

Cheque No.	Date	Name of Government Contractor	Amount	Particulars
38987535	28-4-17	Haji Abdul Rehman GC	98,800	cleaning of Sewerage Lines
04025411	24-10-16	Zehri General & Hardware Store	39,770	cleaning of Sewerage Lines
16790504	15-12-16	Haji Abdul Rehman GC	21,440	cleaning of Sewerage Lines

Cheque No.	Date	Name of Government Contractor	Amount	Particulars
38987538	28-4-16	Asif and Co.	71,687	cleaning of Sewerage Lines
16790507	16-12-16	Mengal Brothers Pipe	60,000	cleaning of Sewerage Lines
04025411	24-10-16	Haji Abdul Rehman GC	81,090	cleaning of Sewerage Lines
38987537	91390	Govinda Kumar GC	98,800	cleaning of Sewerage Lines
24250867		Asif and Co.	92,407	cleaning of Sewerage Lines
04250865	27-4-17	Govinda Kumar	71,687	cleaning of Sewerage Lines
38987615	18-5-17	Atif GC	92,328	cleaning of Sewerage Lines
38987612	18-5-17	Mohammad Atif	91510	cleaning of Sewerage Lines
94145014	14-7-16	Mohammad Javed	85,950	cleaning of Sewerage Lines
Total:			905,469	

Annexure-25

[Para 3.1.5]

**Expenditure Allowing Non-Schedule Rates without Analysis
Municipal Corporation Khuzdar**

(Amount in Rupees)

S. No.	Name of Schemes	Name of Contractor	Items of work	Allocation (M)
1	1) Drilling Development of 2	1) M/S Karim Bux	Mobilization of Machinery	18,000
2	No Local Bore at Feroz Abad.	Govt Contractor	Digging of Pits	10,000

S. No.	Name of Schemes	Name of Contractor	Items of work	Allocation (M)		
3	2) Drilling Development of 1 NO local bore at Killi Muneer Ahmed Moosiani	2) M/S New Tech Construction Company	Drilling of local bore in all type of soil shingle and gravel and rocks etc as all specified	150,000		
4			Drilling of Existing Test bore hole in all types of soil Shingle & ground etc	90,000		
5			Providing & installation of M.S blind pipe in tube well bore hole i/c welding with strainer etc as all specified	84,000		
6			Providing & installation of M.S strainer pipe in tube well hole etc as all specified	120,000		
7			Providing and installing M.S bail plug in tube well bore hole etc as all specified	15,000		
8			Supply and shrouding graded pea gravel etc as all specified	12,500		
Total for One bore				499,500		
Total Cost of 3 No Local Bore				1,498,500		

Annexure-26
[Para 3.1.7]

Non-Recovery of Rent of Shops / Buildings
Municipal Corporation Turbat

(Amount in Rupees)

S. No.	Tenant	Property Type	Monthly Rent	Total out standing As on 30th June 2017
1	Khadim Khair Ullah	Shop	400	5,200
2	Basheer Ahmed	Shop	400	5,200
3	Nabi Baksh	Shop	400	4,800
4	Ghulam Rasool	Shop	400	800
5	Baboo	Shop	400	800
6	Muhammed Ayub	Shop	400	5,000
7	Nisar Ahmed	Shop	400	4,000
8	Muhammed Yousuf	Shop	400	6,400
9	Faqir Muhammed	Shop	400	4,800
10	Ghulam Muhammed	Shop	400	71,700
11	Zabad	Shop	400	1,600
12	Abdul Rahim	Shop	400	70,100
13	Muhammed Ali	Shop	400	800
14	Ghulam Rasool	Shop	800	1,600
15	Shahid nor	Shop	400	400
16	Irshad Ahmed	Shop	400	800
17	Seth Mazar	Shop	400	800
18	Umeed Ali	Shop	400	800
19	Rahim bux	Shop	400	2,800
20	Rafiq Ahmed	Shop	400	1,600
21	Ghulam Rehmat	Shop	400	70,400
22	Peer Muhammed	Shop	400	3,200
23	Haji Ahmed Ali	Shop	400	70,400
24	Swali Gul Muhammed	Shop	400	400
25	Ghulam Mustafa	Shop	800	1,600

S. No.	Tenant	Property Type	Monthly Rent	Total out standing As on 30 th June 2017
26	Kohoda Wahid Ali	Shop	400	9,200
27	Abdul Samad	Shop	400	294,400
28	Shakeel Ahmed	Shop	400	434,000
29	Faqir Muhammed	Shop	400	151,600
30	Syed Muhammed	Shop	400	800
31	Murad Bux	Shop	400	400
32	Muhammed Karim	Shop	400	68,100
33	Muhammad Rafiq	quarters	-	194500
34	Mir Ahmed	quarters	-	92300
35	Ahmed ullah	quarters	-	92,300
Total				1,673,600

Municipal Corporation Pishin

(Amount in Rupees)

S. No	Name of Allottee	Location	Monthly Rent	Total Balance
1	Muhammad Akbars/o Safer Muhammad	Surkhab Road Pishin	409.5	4,914
2	Haji Mohd s/o Sultan Mohd	Surkhab Road Pishin	409.5	4,914
3	Safar Mohammad s/o Sultan Mohammad	Surkhab Road Pishin	409.5	4,914
4	Bismillah s/o Mursaleen	Surkhab Road Pishin	409.5	16,254
5	Safar Mohammad s/o Abdul Rahim	Surkhab Road Pishin	409.5	63,669
6	Shabud Din s/o Din Mohammad	Surkhab Road Pishin	409.5	15,114
7	Haji Abdul Qadir/Naik Mohammad	Surkhab Road Pishin	409.5	14,364
8	shamsullah s/o Safar Mohammad	Surkhab Road Pishin	409.5	1228
9	S, A	Surkhab Road Pishin	409.5	3,780
10	S,A	Surkhab Road Pishin	409.5	3,780

S. No	Name of Allottee	Location	Monthly Rent	Total Balance
11	Rozi Khan S/o Kamal Khan	Surkhab Road Pishin	409.5	4,914
12	Abdul Rashid s/o Mula Mehmood	Surkhab Road Pishin	409.5	4,914
13	Haji Mohd s/o Sultan Mohd	Surkhab Road Pishin	409.5	17,244
14	Abdul Saleem s/o Abdul Naeem	Surkhab Road Pishin	409.5	10,000
5	Mohd Arif	Surkhab Road Pishin	409.5	17,244
16	Kalim ullah	Surkhab Road Pishin	409.5	12,474
17	Haji shah mohd s/o Ghos mohd	Surkhab Road Pishin	409.5	17,244
18	Kalim ullah s/o Abdul Majeed	Surkhab Road Pishin	409.5	12,474
19	Sharaf ud din s/o Saeed Mohd	Surkhab Road Pishin	409.5	17,244
20	Kalah khan s/o Sahib Khan	Surkhab Road Pishin	409.5	18,399
21	Abdul Qadeem s/o Abdul Shakoor	Surkhab Road Pishin	481	5,772
22	Abdul Qadeem s/o Abdul Shakoor	Surkhab Road Pishin	481	5,772
23	Dolat Khan s/o Abdul Shakoor	Surkhab Road Pishin	481	28,332
24	Abdul Qahim s/o Abdul Zahir	Surkhab Road Pishin	481	5,772
25	Abdul Qahim s/o Abdul Zahir	Surkhab Road Pishin	481	5,772
26	Sadam Hassan s/o Asgher Kakar	Surkhab Road Pishin	481	5,772
27	Mohammad Naseem S/o Abdul Rahim	Surkhab Road Pishin	481	1,443
28	Gulzar s/o Suleman	Surkhab Road Pishin	481	4,780
29	Mst. Alam bibi w/o Abdul Haq	Surkhab Road Pishin	481	25,692

S. No	Name of Allottee	Location	Monthly Rent	Total Balance
30	Abdul Rahim s/o Abdul Zahir	Surkhab Road Pishin	481	37,132
31	Abdul Zahir s/o syed Mohammad Khan	Surkhab Road Pishin	481	25,252
32	Haji mohd s/o Abdul Ghani	Surkhab Road Pishin	481	33,422
33	Saz uddin s/o Khudaidad	Surkhab Road Pishin	481	7,992
34	Saz uddin s/o Khudaidad	Surkhab Road Pishin	481	7,992
35	Abdul Wali s/o Haji Jan Mohammad	Surkhab Road Pishin	481	3,848
36	Abdul Baki s/o Haji Kair Mohammad	Surkhab Road Pishin	481	5,772
37	Abdul Rashid s/o Abdul Qayum	Surkhab Road Pishin	481	28,112
38	Abdul Wahab s/o Abdul Karim	Surkhab Road Pishin	481	28,112
39	Malik Hamid ullah	Meat market, Pishin	390	16,680
40	Sher Ali s/o Noor Ali Khan	Band Road, Pishin	403	4,836
41	Raz Mohammad s/o Lal Mohammad	Band Road, Pishin	403	5,856
42	Abdul Bari s/o Mohammad Amin	Band Road, Pishin	403	4,836
43	Syed Iddress	Band Road, Pishin	403	16,616
44	Haji Mohammad S/o Gul Baran	Band Road, Pishin	403	12,276
45	Abdul Manan S/o Abdul Razaq	Band Road, Pishin	403	5,856
46	Shiasta Khan s/o Mohammad Akbar	Band Road, Pishin	403	4,836
47	Haji Sultan Mohammad S/o Ghulam Mohammad	Band Road, Pishin	403	4,836
48	Haji Tarkai s/o Haji Qayum	Band Road, Pishin	403	4,836

S. No	Name of Allottee	Location	Monthly Rent	Total Balance
49	Mohammad Hassan s/o Haji Amanullah	Band Road, Pishin	403	4,836
50	Mohammad Yousuf s/o Marsal	Band Road Pishin	403	4,836
51	Mohammad Yousuf s/o Marsal	Band Road Pishin	403	4,836
52	Shah Mohammad s/o Gul Mohammad	Band Road Pishin	403	4,836
53	Abdullah s/o Abdul Ghafoor	Band Road Pishin	403	4,836
54	Dr. Arshad s/o Khursheed Khan	Band Road Pishin	403	4,836
55	Rehmatullah s/o Asmatullah	Band Road Pishin	403	4,836
56	Jalat Khan s/o Jumma Khan	Band Road Pishin	403	4,836
57	Syed Mohiuddin s/o Jumma Khan	Band Road Pishin	403	4,836
58	Mola Dad	Band Road Pishin	403	4,836
59	Habibullah s/o Mehboob Shah	Band Road Pishin	403	4,836
60	Haider Khan s/o Zakoom	Band Road Pishin	403	4,836
61	Abdul Ali s/o Fateh Khan	Band Road Pishin	403	4,836
62	Abdul Malook s/o Mohammad Azem	Band Road Pishin	484	5,818
63	Mohammad Ibrahim s/o Imanullah	Band Road Pishin	306	3,681
64	Haji Ghulam Jealani	Vegetable Market	219	10,376
65	Mohammad Ibrahim s/o Imanullah	Vegetable Market	210	7,645
66	Abdul Ghafar and Sons	Vegetable Market	210	13,009
67	Mohammad Ibrahim	Vegetable Market	260	5,520
68	Mohammad Naseem s/o Akram	Vegetable Market	210	3,120

S. No	Name of Allottee	Location	Monthly Rent	Total Balance
69	Syed Haji Abdul Majeed	Vegetable Market	210	7,008
70	Din Mohammad Agha	Vegetable Market	210	9,324
71	Ghulam Dastageer	Vegetable Market	210	87,312
72	Nida Mohammad s/o Mohammad Qasim	Vegetable Market	210	2,527
73	Alim Gul	Vegetable Market	210	2,527
74	Tawakal Khan s/o Abdul Ghafar	Vegetable Market	210	1,263
75	Nasrullha s/o Auliah	Vegetable Market	210	8,359
76	Mohammad Naseem/Mohammad Qaseem	Vegetable Market	210	2,527
77	Kairullah s/o Auliah	Vegetable Market	210	9,367
78	Raheem ud Din s/o Saifuddin	Vegetable Market	232	11,132
79	Haji Alim Gul	Vegetable Market	232	2,792
80	Khudai Raheem	Vegetable Market	232	2,792
81	Ghulam Rasool s/o Ghulam Jealani	Vegetable Market	232	9,992
82	Khudai Raheem Khash	Vegetable Market	232	9,992
83	Najumuddin	Kohka old Bus Adha	195	1,170
84	Mehboob Khan s/o Safar Mohammad	Kohka Band Road	169	7,428
85	Hafiz Mohammad Tahir s/o Taj Mohammad	Govt. plot Sarkhab Road	390	37,230
86	Fida Hussain s/o Mohammad Hassan	Govt. Plot Old Chungi	195	8,040
Total:				946,106

Municipal Corporation Chaman

(Amount in Rupees)

S. No	Type of building	Location	No. of shops	Monthly rent (old) up to Dec. 2014	Revised Rent from 1st-Jan-15	Previous Dues (old rates)	Previous Dues (New Rates)	Dues during 2017-18	Total Dues (G+H+I)
A	B	C	D	E	F	G	H	I	J
1	Railway Road Market	Railway road	106	300	3,000	181,600	5,724,000	3,816,000	9,721,600
2	Afghan Gali Khoka	Mall Road	41	55	4,000	135,300	2,952,000	1,968,000	5,055,300
3	Small shops	Mall Road	10	275	5,000	22,000	900,000	600,000	1,522,000
4	Market mall road	Mall Road	22	275	4,000	33,000	1,584,000	1,056,000	2,673,000
5	Market Trunch road	trench road	8	275	4,000	9,600	576,000	384,000	969,600
6	Mutton market	Jogi ram road	26	275	3,000	57,200	1,404,000	936,000	2,397,200
7	Vegetable market	Boghra road	68	50	2,000	122,400	2,448,000	1,632,000	4,202,400
Total :						561,100	15,588,000	10,392,000	26,541,100

**Annexure-27
[Para 3.1.8]**

**Non-Revision of Rent of Shops
Municipal Corporation Pishin**

(Amount in Rupees)

S #	Name of Allottee	Shop #	Location	Monthly Rent	Annually Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
1	Muhammad Akbars/o Safer Muhammad	1	Surkhab Road Pishin	409.5	4,914	6,000	72,000	67,086
2	Haji Mohd s/o Sultan Mohd	2	Surkhab Road Pishin	409.5	4,914	6,000	72,000	67,086

S #	Name of Allottee	Shop #	Location	Monthly Rent	Annually Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
3	Safar Mohd s/o Sultan Mohd	3	Surkhab Road Pishin	409.5	4,914	6,000	72,000	67,086
4	Bismillah s/o Mursil	4	Surkhab Road Pishin	409.5	4,914	6,000	72,000	67,086
5	Safar Mohd s/o Abdul Rahim	5	Surkhab Road Pishin	409.5	4,914	6,000	72,000	67,086
6	Shahab ud din s/o Din Mohd	6	Surkhab Road Pishin	409.5	4,914	6,000	72,000	67,086
7	Haji Abdul Qadir s/o Safar Mohammad	7	Surkhab Road Pishin	409.5	4,914	6,000	72,000	67,086
8	Haji Shams ullah s/o Noor Mohd	8	Surkhab Road Pishin	409.5	4,914	6,000	72,000	67,086
9	S.A Hadi and Abdullah	9	Surkhab Road Pishin	409.5	4,914	6,000	72,000	67,086
10	S.A Hadi and Abdullah	10	Surkhab Road Pishin	409.5	4,914	6,000	72,000	67,086
11	Rozi khan s/o Kamal Khan	11	Surkhab Road Pishin	409.5	4,914	6,000	72,000	67,086
12	Abdul Rashid	12	Surkhab Road Pishin	409.5	4,914	6,000	72,000	67,086
13	Haji Mohd s/o Sultan Mohd	13	Surkhab Road Pishin	409.5	4,914	6,000	72,000	67,086
14	Abdul Saleem s/o Abdul Naeem	14	Surkhab Road Pishin	409.5	4,914	6,000	72,000	67,086
15	Mohd Arif	15	Surkhab Road Pishin	409.5	4,914	6,000	72,000	67,086
16	Kalim ullah	16	Surkhab Road Pishin	409.5	4,914	6,000	72,000	67,086

S #	Name of Allottee	Shop #	Location	Monthly Rent	Annually Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
17	Haji shah mohd s/o Ghos mohd	17	Surkhab Road Pishin	409.5	4,914	6,000	72,000	67,086
18	Kalim ullah s/o Abdul Majeed	18	Surkhab Road Pishin	409.5	4,914	6,000	72,000	67,086
19	Sharaf ud din s/o Saeed Mohd	19	Surkhab Road Pishin	409.5	4,914	6,000	72,000	67,086
20	Kalakh khan s/o Sahib Khan	20	Surkhab Road Pishin	409.5	4,914	6,000	72,000	67,086
21	Abdul Qadeem s/o Abdul Shakoor	21	Surkhab Road Pishin	481	5,772	6,000	72,000	66,228
22	Abdul Qadeem s/o Abdul Shakoor	22	Surkhab Road Pishin	481	5,772	6,000	72,000	66,228
23	Dolat Khan s/o Abdul Shakoor	23	Surkhab Road Pishin	481	5,772	6,000	72,000	66,228
24	Abdul Qaeem s/o Abdul Zahir	24	Surkhab Road Pishin	481	5,772	6,000	72,000	66,228
25	Abdul Qaeem s/o Abdul Zahir	25	Surkhab Road Pishin	481	5,772	6,000	72,000	66,228
26	Sadam Hassan s/o Azghar Kakar	26	Surkhab Road Pishin	481	5,772	6,000	72,000	66,228
27	Din Mohd s/o Adam Khan	27	Surkhab Road Pishin	481	5,772	6,000	72,000	66,228
28	Mohammad Naseem s/o Abdul Rahem	28	Surkhab Road Pishin	481	5,772	6,000	72,000	66,228
29	Gulzar s/o Suleman	29	Surkhab Road Pishin	481	5,772	6,000	72,000	66,228
30	Mst. Alam bibi w/o Abdul Hai	30	Surkhab Road Pishin	481	5,772	6,000	72,000	66,228

S #	Name of Allottee	Shop #	Location	Monthly Rent	Annually Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
31	Abdul Rahim sw/o Abdul Zahir	31	Surkhab Road Pishin	481	5,772	6,000	72,000	66,228
32	Abdul Zahir s/o syed mohd jan	32	Surkhab Road Pishin	481	5,772	6,000	72,000	66,228
33	Haji mohd s/o Abdul ghani	33	Surkhab Road Pishin	481	5,772	6,000	72,000	66,228
34	Saz ud din s/o Khudai rahim	34	Surkhab Road Pishin	481	5,772	6,000	72,000	66,228
35	Saz ud din s/o Khudai rahim	35	Surkhab Road Pishin	481	5,772	6,000	72,000	66,228
36	Abdul wali s/o haji jan mohd	36	Surkhab Road Pishin	481	5,772	6,000	72,000	66,228
37	Abdul Baqi s/o Khair mohd	37	Surkhab Road Pishin	481	5,772	6,000	72,000	66,228
38	Gulzar s/o Suleman	38	Surkhab Road Pishin	481	5,772	6,000	72,000	66,228
39	Abdul Rashim s/o abdul Qayum	39	Surkhab Road Pishin	481	5,772	6,000	72,000	66,228
40	Abdul Wahab s/o Abdul Karim	40	Surkhab Road Pishin	481	5,772	6,000	72,000	66,228
41	Syed Haji nek mohd	41	Meat market, Pishin	213.2	2,559	6,000	72,000	67,200
42	Mohammad Alim s/o Syed Ahmed Shah	42	Meat market, Pishin	213.2	2,559	6,000	72,000	67,200
43	Noor ud din s/o Nek Mohd	43	Meat market, Pishin	213.2	2,559	6,000	72,000	67,200
44	Gul Dad shah s/o Haji Nek Mohd	44	Meat market, Pishin	213.2	2,559	6,000	72,000	67,200

S #	Name of Allottee	Shop #	Location	Monthly Rent	Annually Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
45	Moaz ud din s/o nek mohd	45	Meat market, Pishin	213.2	2,559	6,000	72,000	67,200
46	Malik Hameed ullah s/o Malik mohd din	46	Meat market, Pishin	213.2	2,559	6,000	72,000	67,200
47	Sher Ali s/o Noor Ali Khan	1	Band Road, Pishin	403	4,836	6,000	72,000	67,164
48	Raz Mohd s/o Lal Mohd	2	Band Road, Pishin	403	4,836	6,000	72,000	67,164
49	Mohd Qasim s/o Ghos mohd	3	Band Road, Pishin	403	4,836	6,000	72,000	67,164
50	Abdul Hadi s/o Mohd amin	4	Band Road, Pishin	403	4,836	6,000	72,000	67,164
51	Abdul Hameed	5	Band Road, Pishin	403	4,836	6,000	72,000	67,164
52	Syed Idress shah	6	Band Road, Pishin	403	4,836	6,000	72,000	67,164
53	Haji mohd s/o Gul baran	7	Band Road, Pishin	403	4,836	6,000	72,000	67,164
54	Abdul Manan s/o Abdul Razzaq	8	Band Road, Pishin	403	4,836	6,000	72,000	67,164
55	Shaista khan s/o Mohd akbar	9	Band Road, Pishin	403	4,836	6,000	72,000	67,164
56	Haji sultan mohd s/o Ghulam mohd	10	Band Road, Pishin	403	4,836	6,000	72,000	67,164
57	Haji Tarkai s/o Abdul Qayum	11	Band Road, Pishin	403	4,836	6,000	72,000	67,164
58	Zahoor Ahmed s/o Fazal karim	12	Band Road, Pishin	403	4,836	6,000	72,000	67,164

S #	Name of Allottee	Shop #	Location	Monthly Rent	Annually Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
59	Mohd yousuf s/o Mursil	13	Band Road, Pishin	403	4,836	6,000	72,000	67,164
60	Mohd yousuf s/o Mursil	13	Band Road, Pishin	403	4,836	6,000	72,000	67,164
61	Shah Mohd s/o Gul mohd	15	Band Road, Pishin	403	4,836	6,000	72,000	67,164
62	Abdul Rashid s/o Abdul Ghafoor	16	Band Road, Pishin	403	4,836	6,000	72,000	67,164
63	Dr. Arshad ali s/o Khurshid Ali	17	Band Road, Pishin	403	4,836	6,000	72,000	67,164
64	Rehmatullah s/o Asmat ullah	18	Band Road, Pishin	403	4,836	6,000	72,000	67,164
65	Jallat khan s/o Juma khan	19	Band Road, Pishin	403	4,836	6,000	72,000	67,164
66	Syed Muhiuddin s/o Juma khan	20	Band Road, Pishin	403	4,836	6,000	72,000	67,164
67	Maula dad	21	Band Road, Pishin	403	4,836	6,000	72,000	67,164
68	Habib ullah s/o Mahboob Shah	22	Band Road, Pishin	403	4,836	6,000	72,000	67,164
69	Haider khan s/o Zaqom	23	Band Road, Pishin	403	4,836	6,000	72,000	67,164
70	Abdul Ali s/o Fateh Khan	24	Band Road, Pishin	403	4,836	6,000	72,000	67,164
71	Abdul Malook s/o Mohd alim	25	Band Road, Pishin	484.9	5,819	6,000	72,000	66,181
72	Mohammad Ibrahim s/o Imanullah	26	Band Road, Pishin	306.8	3,682	6,000	72,000	68,318

S #	Name of Allottee	Shop #	Location	Monthly Rent	Annually Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
73	Haji Ghulam Jailanai	1	Vegetable Market, Pishin	219.7	2,637	6,000	72,000	69,363
74	Mohammad Ibrahim s/o Imanullah	2	Vegetable Market, Pishin	210.6	2,528	6,000	72,000	69,472
75	Abdul Ghaffar and sons	3	Vegetable Market, Pishin	210.6	2,528	6,000	72,000	69,472
76	Mohammad Ibrahim	4	Vegetable Market, Pishin	260	3,120	6,000	72,000	68,880
77	Mohd Naseem s/o Akram	5	Vegetable Market, Pishin	210.6	2,528	6,000	72,000	69,472
78	Syed Abdul Majeed	6	Vegetable Market, Pishin	210.6	2,528	6,000	72,000	69,472
79	Din Mohd Agha s/o syed Haji Wazir Ali	7	Vegetable Market, Pishin	210.6	2,528	6,000	72,000	69,472
80	Ghulam Dastagir s/o Jailani	8	Vegetable Market, Pishin	210.6	2,528	6,000	72,000	69,472
81	Ghulam Rasool s/o Jailani	9	Vegetable Market, Pishin	210.6	2,528	6,000	72,000	69,472
82	Alam Gul s/o Mohd Raza	10	Vegetable Market, Pishin	210.6	2,528	6,000	72,000	69,472
83	Tawakkal khan s/o Abdul Ghaffar	11	Vegetable Market, Pishin	210.6	2,528	6,000	72,000	69,472
84	Noor ullah s/o Awlia	12	Vegetable Market, Pishin	210.6	2,528	6,000	72,000	69,472
85	Mohd naseem s/o Mohd Qaseem	13	Vegetable Market, Pishin	210.6	2,528	6,000	72,000	69,472
86	Khair ullah s/o Awlia	14	Vegetable Market, Pishin	210.6	2,528	6,000	72,000	69,472

S #	Name of Allottee	Shop #	Location	Monthly Rent	Annually Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
87	Rahim ud din s/o Saif ud din	15	Vegetable Market, Pishin	232.7	2,793	6,000	72,000	69,207
88	Haji Alam gul s/o Mohd raza	16	Vegetable Market, Pishin	232.7	2,793	6,000	72,000	69,207
89	Khudai Rahim	17	Vegetable Market, Pishin	232.7	2,793	6,000	72,000	69,207
90	Ghulam Rasool s/o Ghulam Jehlani	18	Vegetable Market, Pishin	232.7	2,793	6,000	72,000	69,207
91	Khudai Rahim	19	Vegetable Market, Pishin	232.7	2,793	6,000	72,000	69,207
92	Akhtar Mohd s/o Fazal mohd	1	Old Bus Adda, Pishin	221	2,652	6,000	72,000	69,348
93	Akhtar Mohd s/o Fazal mohd	2	Old Bus Adda, Pishin	195	2,340	6,000	72,000	69,660
94	Akhtar Mohd s/o Fazal mohd	3	Old Bus Adda, Pishin	325	3,900	6,000	72,000	68,100
95	Najam ud Din	4	Old Bus Adda, Pishin	195	2,340	6,000	72,000	69,660
96	Akhtar Mohd s/o Fazal mohd	5	Old Bus Adda, Pishin	195	2,340	6,000	72,000	69,660
97	Mahboob khan s/o safar mohd	1	Band Road, Pishin	169	2,028	6,000	72,000	69,972
98	Hafiz Mohd Tahir s/o Taj Mohd	2	Surkhab Road Pishin	390	4,680	6,000	72,000	67,320
99	Fida Hussain s/o Mohd Hussain	3	Atta Chungi, Pishin	195	2,340	6,000	72,000	69,660
Total:					464,567.3		7,128,000	14,836,554

MUNICIPAL COMMITTEES

Annexure-28
[Para 4.1.1]

Non-Recovery of Rent of Shops

Municipal Committee, Sibi

(Amount in Rs)

S. No.	Name of Rent Holder	Location	Monthly Rent	Outstanding Amount As on 30.6.17
1	Essa Khan	Bolan Market Station Road	2,000	58,100
2	Noor Mahi	Bolan Market Station Road	2,000	58,100
3	Abdul Reheem	Bolan Market Station Road	2,000	58,100
4	Abdul Khaliq	Bolan Market Station Road	2,000	58,100
5	Achan Mehan	Bolan Market Station Road	2,000	85,100
6	Ghulam Mustafa	Bolan Market Station Road	2,000	58,300
7	Ghulam Hussain	Bolan Market Station Road	2,000	66,360
8	Achan Mehan	Bolan Market Station Road	2,000	58,100
9	M. Ramzan	Bolan Market Station Road	2,000	62,300
10	Mister Rukunuddin	Bolan Market Station Road	2,000	58,100
11	Abdul Wahab	Bolan Market Station Road	2,000	50,600
12	Abdul Lateef	Bolan Market Station Road	2,000	58,100
13	Abdul Lateef	Bolan Market Station Road	2,000	58,100
14	Abdul Rehman Dar	Bolan Market Station Road	2,000	58,100
15	Mister Ali Noor Mittal	Bolan Market Station Road	2,000	58,100

S. No.	Name of Rent Holder	Location	Monthly Rent	Outstanding Amount As on 30.6.17
16	Alla Dina	Bolan Market Station Road	2,000	58,100
17	Alla Dina	Nishtar Road	2,000	58,100
18	M. Zai	Nishtar Road	2,000	50,000
19	Saleem Khan	Nishtar Road	2,000	86,400
20	Abdul Ghani	Nishtar Road	2,000	130,920
21	Thengoo Khan	Nishtar Road	2,000	132,470
22	Salahuddin	Bus Adda	2,000	50,000
23	Syed Habib Shah	Bus Adda	2,000	53,600
24	Raza Muhammad	Bus Adda	2,000	50,000
25	Bashir Ahmed	Bus Adda	2,000	50,000
26	Muhammad Akhtar	Radio Station Jinnah Road	2,000	50,000
27	Juma Khan	Sabzi Market	2,000	82,500
28	Lachamal	Sabzi Market	2,000	24,000
29	Tarmal	Sabzi Market	2,000	24,000
30	Rahees Abdul Rehman	Sabzi Market	2,000	93,660
31	Abdul Jabbar	Sabzi Market	2,000	50,000
32	Rehmatullah Bilal Khan	Sabzi Market	2,000	50,000
33	Bilal Khan	Sabzi Market	2,000	32,000
34	Haji Baseerullah	Mutton Market	2,000	50,000
35	Alla Dina	Mutton Market	2,000	98,201
36	Fareed	Mutton Market	2,000	160,130
37	M. Ameen	Mutton Market	2,000	134,572
38	Haji Naseerullah	Mutton Market	2,000	50,000
39	Shahzad Hussain	Mutton Market	2,000	79,120
40	Gull Muhammad	Fish Market	2,000	30,000
41	Abdul Sattar	Naka Choki	2,000	56,200
42	Sadar Rind	Fruit Market	2,000	50,000
43	Haji M Yaqoob	Fruit Market	2,000	52,900

S. No.	Name of Rent Holder	Location	Monthly Rent	Outstanding Amount As on 30.6.17
44	Mir Hazar Khan	Fruit Market	2,000	50,000
45	Parda Club, EDO Social welfare	Aqab Municipal Committee	2,000	50,900
Total				2,891,433

Municipal Committee Usta Mohammad

(Amount in Rs)

S. No.	Name of tenant	Monthly rent	Outstanding Amount
Jinnah Road			
01	Ram Chand	700	25,900
02	Mohammad Ramzan	700	9,400
03	Mohammad Alam	700	8,400
04	Govind Ram	700	8,400
05	Abdul Nasir	700	8,400
06	Nanak Ram	700	8,400
07	Abdul Nasir	700	8,400
08	Mohammad Bux Brohi	700	22,000
09	Mazar Ali Chandio	700	8,400
10	Haji Sikandar Hayat	700	8,400
11	Salahuddin	700	8,400
12	Mohammad Iqbal Palal	700	13,300
13	Gulab Chand	700	12,400
14	Arz Mohammad Gujar	700	8,400
15	Manzoor Ali Umrani	700	8,400
16	Mewa Khan	700	8,400
17	Mewa Khan	700	18,400
18	Mohammad Rafiq	700	53,900
19	Fateh Mohammad Dinar	700	79,850
20	Manzoor Ahmed Jamali	500	53,000
21	Manzoor Ahmed Jamali	500	59,000

S. No.	Name of tenant	Monthly rent	Outstanding Amount
22	Israr Ahmed	500	56,450
23	Israr Ahmed	500	6,000
24	Israr Ahmed	500	6,000
25	Israr Ahmed	500	6,000
26	Haji Wali Mohammad Mangi	500	15,500
27	Mohammad Ayub Rind	500	16,000
28	Fazal ullah jamali	300	3,600
29	Wahid Bux Goya	300	3,600
30	Mohammad Anis Kilachi	300	34,200
31	Dad Kareem Brohi	300	18,600
32	Manwar Lal Chand	300	11,100
33	Kanwar Lal	300	3,600
34	Lal Bux Chandia	300	10,800
35	Hussain Bux	300	10,800
36	Amir Bux	300	10,800
37	Abdul Fateh	300	3,600
38	Shah Nawaz	300	3,600
39	Mir Mohammad	300	3,600
40	Shah Mohammad	300	3,600
41	Marari Lal	300	3,600
42	Allah Bux Barohi	300	3,600
43	Amar Lal	300	3,600
44	Kanwar Lal	300	3,600
45	Naresh Kumar	300	3,600
46	Doulat Ram	300	3,600
47	Mohammad Punal Palal	300	3,600
48	Nabi Dad Brohi	300	30,000
49	Ghous Bux Abro	300	3,600
50	Mohammad Anwar Rind	300	3,600
51	Mohammad Waris Rind	300	3,600
52	Mohammad Zaman	300	3,600
53	Amir Ali Jamali	300	100,000

S. No.	Name of tenant	Monthly rent	Outstanding Amount
54	Ali Bux Syal	300	3,600
55	Nisar Ahmed	300	3,600
Grand Total			843,800

Municipal Committee Dera Allah Yar

(Amount in Rs)

S. No	Name of tenant	Monthly rent	Outstanding Amount
01	Ghulam udin Balaidi	700	35,700
02	Ghulam Qasim Baladi	700	35,700
03	Dr. Ghulam Rasool Lashai	600	12,200
04	Abdul Sattar Behrani	600	13,300
05	Allah Rakia Jatoi	900	31,500
06	Ahmed Khan Khosa	900	20,700
07	Zafarullah Lashari	900	36,000
08	Naseer Khan Khosa	900	13,500
09	Ghulam Mustafa Bhati	900	23,400
10	Naseer Khan Khosa	900	45,900
11	Naseer Khan Khosa	900	35,100
12	Ghulam Mustafa Bahti	900	23,400
13	Saleh Mohammad Brohi	700	8,300
14	Bashier Ahmed Mohammad Hassani	700	10,500
15	Khalil Ahmed Khilji	700	10,300
16	Ghulam Mustafa Bhati	700	19,500
17	Roshan Ali Bhati	700	7,500
18	Ghulam Abbas Mughal	500	7,500
19	Ghulam Sabir Khosa	1,000	60,000
20	Abdul Rehman	800	60,000
21	Ghulam Rasool Abro	800	60,000
22	Ali Gul Behrani	800	49,600
23	Abdul Nabi Zehri	1,200	61,200
24	Abdul Nabi Bunger	1,200	18,000

S. No	Name of tenant	Monthly rent	Outstanding Amount
25	Mohammad Yaqoob Chachar	1,200	18,000
26	Gul Hassan Bugti	1,200	32,400
27	Ali Hassan Rind	700	12,700
28	Khudaidad Rind	700	44,100
29	Abdul Aziz Bunger	700	16,800
30	Mohammad Ismail Lehri	700	52,500
31	Mohammad Azim Bunger	700	27,300
32	Abdul Sattar Bunger	700	32,900
Total			935,500

Municipal Committee Dera Murad Jamali

(Amount in Rs)

S. No.	Name of Shopkeeper	Shop No.	Monthly Rent	Amount Rs.
Shops in Jelani Market				
1	Sona Khan	1	1,200	7,200
2	Selah Muhammad	2	1,200	9,600
3	Kehar Khan	3	1,200	10,800
4	JawaidIqbal	4	1,200	18,000
5	AmanUllah	5	1,200	21,800
6	Muhammad Yaqoob	6	1,200	19,200
7	Sultan Ahmed	7	1,200	21,400
8	Gul Mir	8	1,200	2,400
9	Muhammad Anwar	9	1,200	6,000
10	Bashir Ahmed Bangulzai	10	1,200	2,400
11	Mola Bux	11	1,200	18,500
12	Muhammad Ibrahim	12	1,200	27,500
13	Allah Bux	13	1,200	10,000
14	GulamRasool	14	1,200	2,400
15	Muhammad Anwar	15	1,200	2,400
16	Muhammad Ibrahim	16	1,200	2,400
Total (A)				182,000

S. No.	Name of Shopkeeper	Shop No.	Monthly Rent	Amount Rs.
Shops in Main Bazar Road				
17	Abdul Fethay	01 Bazar	600	7,200
18	Muhammad Akhtar Mangee	02 Bazar	600	21,800
19	Abdul Ghani	03 Bazar	600	17,800
20	Nawab Khan	04 Bazar	600	5,400
21	Babu Khan	05 Bazar	600	32,800
22	Abdul Kareem	06 Bazar	600	1,400
Total (B)				86,400
Grand Total (A+B)				268,400

Municipal Committee Chitkan, Panjgur

(Amount in Rs)

S.No.	Name of Shopkeeper	Shop No.	Outstanding Amount
1	Sawali	1	29,100
2	Bashir Ahmed	2	12,700
3	Muhammad Alim	3	30,800
4	Muhammad Ramzan	4	30,800
5	Muhammad Raza	5	31,200
6	Sher Ahmed	6	29,100
7	Ilahi Bux	7	29,200
8	Muhammad Yaqub	8	30,000
9	Muhammad Hussain	9	18,800
10	Murad Bux	11	45,040

S.No.	Name of Shopkeeper	Shop No.	Outstanding Amount
11	Abdul Majeed	12	40,100
12	Khan Muhammad	13	41,800
13	Rasool Bux	14	33,800
14	Muhammad Hussain	15	38,000
15	Karim Bux	16	40,100
16	Muhammad Murid	17	28,800
17	Muhammad Ayoub	18	44,340
18	Ali Hassan	19	12,500
19	Phulain	20	28,800
20	Baitullah	21	39,900
21	Muhammad Azeem	22	31,500
22	Ghulam Mustafa	23	29,800
23	Muhammad Jan	24	28,500
24	Muhammad Amin	25	29,300
25	Mumtaz Ahmed	26	33,300
26	Shadi Khan	27	38,200
27	Amir Bux	28	41,700
28	Muhammad Adil	29	41,400
29	Haji Muola Bux	30	28,500
30	Qadir Bux	31	41,700
31	Muhammad Hasil	32	41,700
32	Haji Naik Muhammad	33	43,822
33	Muhammad Hussain	34	46,140
34	Muhammad Arif	35	38,400
35	Ali Dost	RH-1	3,050
36	Ali Hayder	RH-2	30,000
37	Zafar Ali	CH-3	37,000
38	Muhammad Aslam	CH-4	27,100
TOTAL			1,245,992

Municipal Committee Pasni, Gwadar

(Amount in Rs)

S.No	Name of Shopkeeper	Monthly Rent	Outstanding Amount
1	Abdul Wahab	750	10,400
2	Master Akram	750	20,500
7	Iqbal Ayoub	750	7,900
10	Nigran Bahout	750	3,950
14	Taj Muhammad	750	13,770
15	Ismail Khayal	750	54,500
16	Muhammad Yaqub	750	56,500
18	Nasir Waqar	800	64,850
19	Lal Bux Ghuram	750	41,400
20	Allah Bux Usman	800	48,600
22	Muhammad Younis	1,200	40,800
23	Ahmed Amin	1,200	64,400
24	Karim Bux Saffar	1,200	41,750
25	Allah Bux Dad Muhammad	1,000	5,000
26	Allah Bux Dad Muhammad	1,000	5,000
27	Sajid Anwar	1,200	64,300
28	Akbar Jamil	1,000	13,000
29	Jamil Ahmed	1,000	16,000
30	Jamil Ahmed	1,000	14,000
TOTAL			586,620

Municipal Committee Gwadar

(Amount in Rs)

S.No	Name of Shopkeeper	Rent of Month	Outstanding Amount
Shops at Baldia Shopping Center Gwadar			
1	Elahi Bakhsh	2,000	12,000
2	Zahid	2,000	21,000
3	Shah Nawaz	2,000	12,000
4	Jalahal	2,000	12,000
5	Umaid Ali	2,000	4,000

S.No	Name of Shopkeeper	Rent of Month	Outstanding Amount
6	Saleh Muhammad	2,000	12,000
7	Wahid Bux	2,000	12,000
8	Imdad Ali	1,500	12,000
9	Shah Nawaz	1,500	18,000
10	Jalahal	1,500	29,000
11	Rashid-ur-Rehman	1,500	15,000
12	Haji Murad Bux	1,500	13,000
13	Mestri Malang	1,500	15,000
14	Muhammad Rafiq Malang	1,500	10,000
15	Nabi Bux	1,500	10,000
16	Elahi Bakhsh	1,500	10,000
17	Babu Abdul Sattar	1,500	10,000
18	Khalil Ahmed Bhaout	1,500	9,000
19	Wahid Bux	1,500	15,000
20	Muhammad Ishaq	1,500	10,000
Total			261,000
Shops at Mullah Fazil Chowk Gwadar			
1	Haji Ali Jan Baloch	8,000	13,500
2	Aziz Abdullah	3,000	0
3	Abdul Sattar	3,000	12,500
4	Abdul Waheed	3,000	10,000
5	Muhammad Yousuf	3,000	6,000
6	Attaullah	3,000	6,000
7	Muhammad Aslam	3,000	10,000
8	Babu Jan Mohammad	3,000	6,000
9	Muhammad Anwar	3,000	10,000
10	Ismail Ali	3,000	10,000
11	Noor Muhammad	3,000	10,000
Total			94,000
GRANT TOTAL			355,000

Municipal Committee Dalbandin

(Amount in Rs)

S. No.	Name of tenant	Monthly Rent	Outstanding Amount
1	Shaliq Dad S/o Abdul Kareem	2750	363,000
Total			363,000

Municipal Committee Loralai

(Amount in Rs)

S. No	Name of Allottee	Location	Monthly Rent	Outstanding Amount upto 20-6-2016	Outstanding during 2016-17	Total Out-Standing
1	Mr.Abdul Satar	Meat Market	300	3,500	3,600	7,100
2	Mr.Faqeer Muhammad	Meat Market	300	35,100	3,600	38,700
3	Mr.Gul Dad	Adil Market	300	54,300	3,600	57,900
4	Mr.Ch.Muhammad Sadiq	Adil Market	300	54,300	3,600	57,900
5	Mr.Ch.Abdul Latif	Adil Market	300	43,500	3,600	47,100
6	Mr.Usman Jan	Adil Market	300	12,900	3,600	16,500
7	Mr.Sher Jan	Vegetable Market	500	3,500	6,000	9,500
8	Mr.Ahmed Shah	Vegetable Market	500	3,500	6,000	9,500
9	Mr.Rozi Khan	Vegetable Market	500	3,500	6,000	9,500
10	Mr.Kharot Khan	Vegetable Market	500	3,500	6,000	9,500
11	Mr.Abdul Satar	Vegetable Market	500	31,500	6,000	37,500
12	Mr.Niaz Muhammad	Vegetable Market	500	3,500	6,000	9,500
13	Mr.Amanullah	Vegetable Market	500	3,500	6,000	9,500

S. No	Name of Allottee	Location	Monthly Rent	Outstanding Amount upto 20-6-2016	Outstanding during 2016-17	Total Out-Standing
14	Mr.Siraj Uddin	Vegetable Market	500	3,500	6,000	9,500
15	Mr.Abdul Salam	Vegetable Market	500	8,000	6,000	14,000
16	Mr.Hayat Khan	Vegetable Market	500	3,500	6,000	9,500
17	Mr.Khair Muhammad	Vegetable Market	500	8,000	6,000	14,000
Total				279,100	87,600	366,700

Annexure-29

[Para 4.1.2]

**Non-Revision of Rent of Shops
Municipal Committee Usta Mohammad**

(Amount in Rs)

S. No	Name of tenant	Monthly Rent	Yearly Rent	Market Rate	Rate to be realized year	Difference
Jinnah Road						
1	Ram Chand	700	8,400	3,500	42,000	33,600
2	Naromal	700	8,400	3,500	42,000	33,600
3	Ghulam Mustafa Rind	700	8,400	3,500	42,000	33,600
4	Mohammad Ramzan	700	8,400	3,500	42,000	33,600
5	Mohammad Alam	700	8,400	3,500	42,000	33,600
6	Goind Raam	700	8,400	3,500	42,000	33,600
7	Abdul Nasir	700	8,400	3,500	42,000	33,600
8	Nanak Raam	700	8,400	3,500	42,000	33,600
9	Abdul Nasir	700	8,400	3,500	42,000	33,600
10	Mohammad Bux Brohi	700	8,400	3,500	42,000	33,600
11	Mazhar Ali	700	8,400	3,500	42,000	33,600

S. No	Name of tenant	Monthly Rent	Yearly Rent	Market Rate	Rate to be realized year	Difference
	Chandia					
12	Haji Sikandar Hayat	700	8,400	3,500	42,000	33,600
13	Salahuddin	700	8,400	3,500	42,000	33,600
14	Mohammad Iqbal Palal	700	8,400	3,500	42,000	33,600
15	Gulab Chand	700	8,400	3,500	42,000	33,600
16	Arz Mohammad Gujar	700	8,400	3,500	42,000	33,600
17	Manzoor Ali	700	8,400	3,500	42,000	33,600
18	Zahoor Ahmed Qureshi	700	8,400	3,500	42,000	33,600
19	Mewa Khan	700	8,400	3,500	42,000	33,600
20	Mewa Khan	700	8,400	3,500	42,000	33,600
21	Mohammad Rafiq	700	8,400	3,500	42,000	33,600
22	Fateh Mohammad Dinar	700	8,400	3,500	42,000	33,600
Total:		15,400	184800	77,000	924,000	739,200
Sabzi Market						
23	Manzoor Ahmed Jamali	500	6,000	3,000	36,000	30,000
24	Manzoor Ahmed Jamali	500	6,000	3,000	36,000	30,000
25	Israr Ahmed three shops	500	6,000	3,000	36,000	30,000
26	Israr Ahmed	500	6,000	3,000	36,000	30,000
27	Haji Wali Mohammad Mangi	500	6,000	3,000	36,000	30,000
28	Jan Mohammad Mangi	500	6,000	3,000	36,000	30,000
29	Mohammad Ayub Rind	500	6,000	3,000	36,000	30,000

S. No	Name of tenant	Monthly Rent	Yearly Rent	Market Rate	Rate to be realized year	Difference
Total:		3,500	42000	21,000	252,000	210,000
Tehsil Road						
30	Fazal ullah Jamali	300	3,600	2,500	30,000	26,400
31	Wahid Bux Goya	300	3,600	2,500	30,000	26,400
32	Mohammad Anis Kilachi	300	3,600	2,500	30,000	26,400
33	Dad Kareem Brohi	300	3,600	2,500	30,000	26,400
Total:		1,200	14400	10,000	120,000	105,600
Bus Ada						
34	Manwar Lal Chand	300	3,600	2,500	30,000	26,400
35	Kishor Lal	300	3,600	2,500	30,000	26,400
36	Lal Bux Chandia	300	3,600	2,500	30,000	26,400
37	Hussain Bux	300	3,600	2,500	30,000	26,400
38	Amir Bux	300	3,600	2,500	30,000	26,400
39	Abdul Fateh	300	3,600	2,500	30,000	26,400
40	Shah Nawaz	300	3,600	2,500	30,000	26,400
41	Mir Mohammad	300	3,600	2,500	30,000	26,400
42	Shah Mohammad	300	3,600	2,500	30,000	26,400
43	Mirari Lal	300	3,600	2,500	30,000	26,400
44	Allah Bux Brohi	300	3,600	2,500	30,000	26,400
45	Amir Lal	300	3,600	2,500	30,000	26,400
46	Kanohar Lal	300	3,600	2,500	30,000	26,400
47	Bazrail Naraish Kumar	300	3,600	2,500	30,000	26,400
48	Doulat Ram	300	3,600	2,500	30,000	26,400
49	Mohammad Panhal Palal	300	3,600	2,500	30,000	26,400
50	Nabi Dad Brohi	300	3,600	2,500	30,000	26,400

S. No	Name of tenant	Monthly Rent	Yearly Rent	Market Rate	Rate to be realized year	Difference
51	Ghous Bux Abro	300	3,600	2,500	30,000	26,400
52	Mohammad Anwar Rind	300	3,600	2,500	30,000	26,400
53	Mohammad Waris Rind	300	3,600	2,500	30,000	26,400
54	Mohammad Zaman Chohan	300	3,600	2,500	30,000	26,400
55	Amir Ali Jamali	300	3,600	2,500	30,000	26,400
56	Ali Bux Siyal	300	3,600	2,500	30,000	26,400
57	Nisar Ahmed Chohan	300	3,600	2,500	30,000	26,400
TOTAL:		7,200	86400	60,000	720,000	633,600
GRAND TOTAL:		27,300	327600	168,000	2,016,000	1,688,400

Municipal Committee Mastung

(Amount in Rs)

S No.	Name of Allottee	location	Monthly Rent	Annually Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
1	Hakeem Akber	Old bus stop	450	5400	4000	48,000	42,600
2	Nazeer Ahmed	Old bus stop	150	1800	4000	48,000	46,200
3	Saeed u zaman	Old bus stop	400	4800	4000	48,000	43,200
4	Syed Taimoor shah	Old bus stop	450	5400	4000	48,000	42,600
5	Abdul Nabi	Old bus stop	150	1800	4000	48,000	46,200
6	Shah zaman	Old bus stop	600	7200	4000	48,000	40,800
7	Haji Abdul Rehman	old Chungee office	2,500	30000	4000	48,000	18,000
8	Haji Yousaf	Baldia Plaza	150	1800	4000	48,000	46,200
9	Abdul	Baldia	150	1800	4000	48,000	46,200

S No.	Name of Allottee	location	Monthly Rent	Annually Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
	Wahid	Plaza					
10	Orang zeb	Baldia Plaza	150	1800	4000	48,000	46,200
11	Habeeb ullah	Baldia Plaza	150	1800	4000	48,000	46,200
12	Rehmat ullah	Baldia Plaza	150	1800	4000	48,000	46,200
13	Gulam server	Baldia Plaza	150	1800	4000	48,000	46,200
14	Muhammad Bux	Baldia Plaza	150	1800	4000	48,000	46,200
15	Japal Das	Baldia Plaza	150	1800	4000	48,000	46,200
16	Haji Abdul Qayoom	Baldia Plaza	150	1800	4000	48,000	46,200
17	Nisar Ahmed	Baldia Plaza	150	1800	4000	48,000	46,200
18	Abdullah	Baldia Plaza	150	1800	4000	48,000	46,200
19	Manzoor Ahmed	Baldia Plaza	150	1800	4000	48,000	46,200
20	Manzoor Ahmed	Baldia Plaza	150	1800	4000	48,000	46,200
21	Shabir Ahmed	Baldia Plaza	150	1800	4000	48,000	46,200
22	khalil Ahmed	Baldia Plaza	150	1800	4000	48,000	46,200
23	Haji M Ayooob	Baldia Plaza	150	1800	4000	48,000	46,200
24	Haji Faqeer Ahmed	Baldia Plaza	150	1800	4000	48,000	46,200
Total							1,065,000

Municipal Committee Dera Murad Jamali

(Amount in Rs)

S #	Location	No of Shops	Rate (P.M)	Yearly Income	Market Rate	Expected Yearly Income	Diff/ Loss
1	Shops in Jelani Market	16	1,200	230,400	10,000	1,920,000	1,689,600

S #	Location	No of Shops	Rate (P.M)	Yearly Income	Market Rate	Expected Yearly Income	Diff/ Loss
2	Shops in Main Bazar	6	600	43,200	8,000	576,000	532,800
Total						2,496,000	2,222,400

Municipal Committee Dalbandin

(Amount in Rs)

Location	Nature of Property	Name of Owner	Rent realized Monthly	Rent Realized yearly	Market Rate per shop	Rent to be realized Yearly	Differ-ence
A	B	C	D	E	F	G	H
Main Bazar	Hotel	Shaliq Dad S/o Abdul Karim	2,750	0	15,000	180,000	180,000
Main Bazar	Shop	Mohammad Hashim S/o Mohammad Hassan Khan	650	7,800	5,000	60,000	52,200
Main Bazar	Shop	H. Shafi S/o Lal Mohammad	650	7,800	5,000	60,000	52,200
Main Bazar	Shop	Mir Inayatullah S/o Saki Dost	1,000	12,000	5,000	60,000	48,000
Main Bazar	Shop	H. Hassan Dashi	1,200	14,400	8,000	96,000	81,600
Main Bazar	Shop	Lal Mohammad S/o Baloch Khan	600	7,200	8,000	96,000	88,800

Location	Nature of Property	Name of Owner	Rent realized Monthly	Rent Realized yearly	Market Rate per shop	Rent to be realized Yearly	Difference
Main Bazar	Shop	Juma Khan S/o Assha Khan	1,000	12,000	8,000	96,000	84,000
Daro Bazar	Shop	Madad Khan S/o Juma Khan	450	5,400	3,000	36,000	30,600
Daro Bazar	Shop	M. Waseem S/o Sardar Hashim Khan	550	6,600	3,000	36,000	29,400
Daro Bazar	Shop	Habib ullah S/o Rado Khan	800	9,600	3,000	36,000	26,400
Hindu Mohala	Shop	Jayram Hindu	800	9,600	3,000	36,000	26,400
Total:				92,400		792,000	699,600

Municipal Committee Loralai

(Amount in Rs)

S. No.	Name of Allottee	Location	Monthly Rent	Year Rent	Market Rate per shop	Rent to be realized Yearly	Diff-erence
1	Mr.Abdul Satar	Meat Market	300	3,600	1,500	18,000	14,400
2	Mr.Faqeer Muhammad	Meat Market	300	3,600	1,500	18000	14,400
3	Mr.Gul Dad	Adil Market	300	3,600	1,500	18,000	14,400
4	Mr.Ch.Muhammad Sadiq	Adil Market	300	3,600	1,500	18,000	14,400

S. No.	Name of Allottee	Location	Monthly Rent	Year Rent	Market Rate per shop	Rent to be realized Yearly	Diff-erence
5	Mr.Ch.Abdul Latif	Adil Market	300	3,600	1,500	18,000	14,400
6	Mr.Usman Jan	Adil Market	300	3,600	1,500	18,000	14,400
7	Mr.Sher Jan	Vegetable Market	500	6,000	2,000	24,000	18,000
8	Mr.Ahmed Shah	Vegetable Market	500	6,000	2,000	24,000	18,000
9	Mr.Rozi Khan	Vegetable Market	500	6,000	2,000	24,000	18,000
10	Mr.Kharot Khan	Vegetable Market	500	6,000	2,000	24,000	18,000
11	Mr.Abdul Satar	Vegetable Market	500	6,000	2,000	24,000	18,000
12	Mr.Niaz Muhammad	Vegetable Market	500	6,000	2,000	24,000	18,000
13	Mr.Amanullah	Vegetable Market	500	6,000	2,000	24,000	18,000
14	Mr.Siraj Uddin	Vegetable Market	500	6,000	2,000	24,000	18,000
15	Mr.Abdul Salam	Vegetable Market	500	6,000	2,000	24,000	18,000
16	Mr.Hayat Khan	Vegetable Market	500	6,000	2,000	24,000	18,000
17	Mr.Khair Muhammad	Vegetable Market	500	6,000	2,000	24,000	18,000
Total				87,600		372,000	284,400

Annexure-30**[Para 4.1.3]****Non-recovery of amount under PSDP from Defunct UCs****Municipal committee Tump**

(Amount in Rs)

S. No.	Merge in Municipal Committee	Defunct Union Councils	Closing Balance as on 30th June 2016
1	Municipal committee Tump	Nazarabad	2,001,459
2		Tump	2,000,978
Total			4,002,437

Municipal committee Buleda

(Amount in Rs)

S. No.	Merge in Municipal Committee	Defunct Union Councils	Closing Balance as on 30th June 2016
1	Municipal committee Buleda	Menaz	2,011,239
2		Bit	2,027,343
3		Alandoor	2,002,457
Total			6,041,039

Municipal committee Awaran

(Amount in Rs)

S. No.	Merge in Municipal Committee	Defunct Union Councils	Closing Balance as on 30th June 2016
1	Municipal committee Awaran	Teertaj	2,006,996
2		Awaran	2,101,421
Total			4,108,417

Municipal committee Mashkay

(Amount in Rs)

S. No.	Merge in Municipal Committee	Defunct Union Councils	Closing Balance as on 30th June 2016
1	Municipal committee Mashkay	UC Gajjar	2,100,087

S. No.	Merge in Municipal Committee	Defunct Union Councils	Closing Balance as on 30 th June 2016
Total			2,100,087

Annexure-31

[Para 4.1.4]

Expenditure without Physical Verification of Development Schemes

Municipal Committee Gaddani

(Amount in Rs)

S. No.	name of scheme	Name of Contractor	Amount
1	Construction of Black top road /street goth wadera khuda bakhsh gaddani.	M/s M. Saleem	2,300,000
2	Construction of black top road/street goth hussain sheikh gaddani.	M/s M. Sadiq	2,000,000
3	Construction of solar system/water supply scheme goth sawali Gaddani	M/s Nazeer Ahmed Baloch	4,000,000
4	Construction of 24 Nos water storage tank ward No. 03 Gaddani	M/s Azam Khan	1,200,000
TOTAL:			9,500,000

Municipal Committee Zehri

(Amount in Rs)

S. No	Name of the Scheme/Work	Name of Govt. Contractor	Amount
1	Construction of Black Top Road Side Drain & foot Paths Bazar Zehri	M/s Arbab Ali Zehri	30,000,000
Total			30,000,000

Municipal Committee Wadh

(Amount in Rs)

S. No.	Name of the Scheme/Work	Name of Govt. Contractor	Amount Allocation
1	Supply and installation of solar pump at Gohram abad Peeshi Wadh	Khan & Company	1,100,000
2	Supply of 2 Nos of solar pump & Construction of water tank at Killi Ghulam Nabi ,Killi Molvi Abdullah	Allah Dinna & Company	1,100,000

S. No.	Name of the Scheme/Work	Name of Govt. Contractor	Amount Allocation
	at sheikh Bhutt Wadh		
3	Installation of Bore at Marro Ghar, supply two solar pump at Bhundbad & Construction of One water tank at galaghat killi shadibanzai	Muhammad Akbar & Company	1,100,000
4	Construction of 3 Nos of Bathroom at killi Yaqoob, Killi faqir Muhammad & Killi abullah Kaka.	Shahizai & Brothers	1,000,000
Total			4,300,000

Municipal Committee Hurrmazai

(Amount in Rs)

S. No	Name of scheme	Name of Contractor	Amount
01	Const. of Sewerage Line at ward No.1,2,3,4,5,6,7, and 8 Govt. Primary School Khad Walla Mama Khail Mohallah MC Hurmazai Dist. Pishin	Syed Mohammad Yousaf	3,000,000
02	Const. of Sewerage Line at Ward No. 1,2,3,4,5,6,7,8 Haji Ainullah Khan Mohallah MC Hurrmazai Dist. Pishin	Syed Naseer Ahmed	3,000,000
03	Const. of Sewerage line at ward No. 1,2,3,4,5,6,7 and 8 Gonian Khail Mohallah MC Hurrmazai Dist. Pishin	Syed Naseer Ahemd	3,162,000
04	Const. of Sewerage line ward 1,2,3,4,5,6,7,8 MC Hurrmazai	Haji Shah Jahan	3,000,000
Total			12,162,000

Municipal Committee Khanozai

(Amount in Rs)

S. No	Name of scheme	Amount
01	Construction of PCC Tuff Tile street at the link street of Killi Guzdaqzai link to main surkhab road w.No. 2&3 MC Khanozai	2,000,000

S. No	Name of scheme	Amount
02	Construction of 2 No. Hujra room with bathrooms for Mashid at Killi Tora Ghulah ward No. 5 MC Khanozai	1,000,000
Total:-		3,000,000

Municipal Committee, Usta Mohammad

(Amount in Rs)

Name of Scheme	Name of Contractor	Amount
Const. of PCC street and drain from Mir Noor Muhammad Khan Jamali Colony MC Usta Mohammad	Good Luck and Company	1,404,000
Const. of PCC Street and Drain at Afghan Umrani Street and Nadir Gull Umrani Street MC Usta Mohammad	Good Luck and Company	1,379,000
Const. of PCC Street and Drain at Mastoi Pul to Hussain Shah Chowk MC Usta Mohammad	Farhad Hussain Rind	1,379,000
Const. of PCC Street and Drains at yar Mohammad Rind Darzi Railway Trek via Bukhari Masjid Firdos Colony main street liaqat Buledi house via Bhagia khan buledi plot girls school MC Usta Mohammad	Hakim Ali Jamali	1,379,000
Const. of PCC Street and Drain at Haji Aslam street to Miran Bux Street MC Usta Mohammad	Muhammad Umar	1,379,000
Const. of PCC Street and Drain at Shoukat Bangulzai MC Usta Mohammad	Haji Shoukat Bangulzai	1,379,000
Const. of PCC Street and Drain at Abdul Razaq House to Shahi Bazar and Food Godam to Aslam Panjabi House MC Usta Mohammad	Hakim Ali Buledi	1,379,000
Const. of PCC Street and Drain from Ali Mardan Street and Saleem Colony MC Usta Mohammad	Good Luck and Co.	1,379,000
Const. of PCC Street and Drain at Rasham Gali MC Usta Mohammad	Good Luck and Co.	1,379,000

Name of Scheme	Name of Contractor	Amount
Const. of PCC Street and Drain at Kot Noor Pur and Market Street MC Usta Mohammad	Ashok Kumar	1,379,000
Const. of PCC Street and Drain Murri Muhalla Pull via Shah Chowk MC Usta Mohammad	Shah Mohammad Bangulzai	1,379,000
Const. Of PCC Street and Drain at Hindu Muhalla to Mukhi Tara Chand House MC Usta Mohammad	Good Luck and Co.	1,379,000
Total:-		16,573,000

Municipal Committee, Dera Murad Jamali

(Amount in Rs)

S. No	Name of Scheme	Amount
1	Const: Of Pcc Road Aslam Shah, DMJ	619,303
2	Const: Of Pcc Road With Culverts Goth Sanjar Khan Jatak, DMJ	550,000
3	Const: Of Culvert Goth Dhani Baksh Jatak, DMJ	148,079
4	Const: Of Pcc Road Jat Mohallah, DMJ	619,000
5	Const: Of Pcc Road Ghulam Sarwar Mughari, DMJ	433,232
6	Const: Of Pcc Road Arsalan Colony, DMJ	471,468
7	Const: Of Safety Gate Babu Nasir Umrani, DMJ	156,813
8	Const: Of Pcc Road Moula Hassan Jhattak, DMJ	450,000
9	Const: Of Pcc Road Pehlawan Jattak, DMJ	255,654
10	Const: Of Pcc Road/Culvert Nazir Jttak, DMJ	293,355
11	Const: Of (07) Nos Culverts Goth Hamal Khan, Hasis, Qaiser, Pisand Khan & Khan M. DMJ	1,021,713
12	Const: Of Pcc Road Safar Khan ,DMJ	272,172
13	Const: Of Pcc Road Nazir Bhangar, DMJ	378,439
14	Const: Of Pcc Road Link Road To Sadiqw Ddeo, DMJ	266,866
15	Const: Of Safety Gate Iqbal Town (Mitha Rind), DMJ	157,020
16	Const: Of Pipe Culvert Goth Niaz Jattak, DMJ	64,554
17	Const: Of Pcc Road With Culvert Ayaz Mastoi, DMJ	511,126
18	Const: Of Pcc Road Atta Mohd Palal Near Paki Colony, DMJ	252,599
19	Const: Of Drain From Ghan Sham House to Main Drain, DMJ	320,546

S. No	Name of Scheme	Amount
20	Const: Of Pcc Road Mangraio Mohallah, DMJ	758,620
21	Const: Of Pcc Road From Nazar Advocate House To Yousuf Sial,DMJ	260,000
22	Const: Of Pcc Drain Mangrio Muhallah, DMJ	449,999
23	Const: Of Pcc Road Yar Mohammad Solangi, DMJ	1,325,000
24	Const: Of Pcc Road Abdul Sattar Brohi, DMJ	1,322,272
25	Const: Of Pcc Road/Drain Master Ghaffoor Gola, DMJ	328,814
26	Const: Of Pcc Road From Link Road To Masjid Faizan Bahoo, DMJ	1,078,431
27	Const: Of Pcc Road Hussain Bukhsh Pichola, DMJ	618,903
28	Const: Of Pcc Road Dharpali Mohallah, DMJ	385,672
29	Const: Of Pcc Road Mumtaz Dharpali, Mj	190,388
30	Const: Of Pcc Road Anwar House To Muhammad Bakhsh House, DMJ	196,308
31	Const: Of Pcc Drain Dharpali Mohallah, DMJ	49,847
32	Const: Of Pcc Road Mozal Shah, DMJ	496,724
33	Const: Of Pcc Road Azizullah Umrani, DMJ	260,000
34	Const: Of Pcc Drain Baksh Ali Umrani, DMJ	324,794
35	Const: Of Pcc Road Link Road To Girls School Abdul Wahab Soomro, DMJ	226,541
36	Const: Of Nos Culverts Hasil Khan And Achar Khan, DMJ	295,455
37	Const: Of Pcc Drain/Brick Soling Saeed Abro, DMJ	204,426
38	Const: Of Pcc Road Amanullah Gola, DMJ	98,620
39	Const: Of Pcc Road From Tcc Road to Magsi Shaikh, DMJ	902,711
40	Const: Of 2 Nos Culverts Ghukra Muhammad And Nadir Shah, DMJ	295,843
41	Const: Of Pcc Road Lahe Mohallah, DMJ	518,710
42	Const: Of Pcc Road From Imdad Khokar Shop To Mengal Shop, DMJ	843,900
43	Const: Of Pcc Road From Sattar Bhatto To Madrassa Molvi Bashir, DMJ	519,012
44	Const: Of Pcc Drain Noor Muhammad Marri, DMJ	108,673
45	Const: Of Pcc Road Saeed Gujjar/Arbab Mitha Gujjar, DMJ	839,847
46	Const: Of Pcc Drain From Dawood Khan House To Water Course, DMJ	592,221
47	Const: Of Pcc Road Ghaffar Jattak/Lango Mohallah Road, DMJ	1,194,593

S. No	Name of Scheme	Amount
48	Const: Of Pcc Road Mehboob Bhangar, DMJ	271,442
49	Const: Of Pcc Road Taj Mohammad Ababaki, DMJ	497,762
50	Const: Of Pcc Road Raja Khan Solangi, DMJ	779,291
51	Const: Of Pcc Road Iqbal Kangia, DMJ	325,000
52	Const: Of Pcc Road Link Road To Abdul Majeed Sawand, DMJ	378,000
53	Const: Of Pcc Road From Band Mohallah To Ali Nawan Solangi, DMJ	1,324,929
54	Const: Of Pcc Road From Link Road To Chakar Sawanth, DMJ	298,941
55	Const: Of Pcc Road Yar Mohammad Hara, DMJ	714,447
56	Const: Of Pcc Brick Soiling From Hussain Masjid To Abdul Nabi Chukkra, DMJ	357,000
57	Const: Of Pcc Brick Soiling From Mir Hassan Road To Mughari Muhallah, , DMJ	378,954
58	Const: Of Pcc Brick Soiling From Mir Hassan Road To Manzoor Domki, DMJ	381,000
59	Const: Of Pcc Brick Soiling From Link Road To Raees Behram DMJ	141,025
60	Const: Of Pcc Road Abdul Rasheed Khosa, DMJ	318,915
61	Const: Of Raw Water Tank (Tallab) With Barbed Wire Sardar Khan Mughari, DMJ	1,000,000
62	Const: Of (4) Nos Culverts Bachal Mughari, Siddique Tallbani, Arz Muhammad Lehri, Omar Din Gorshani, DMJ	594,321
63	Const: Of Pcc Road Yasin Mengal, DMJ	648,210
64	Const: Of Pcc Road From Rana Khan To Haji Khan, DMJ	1,042,543
65	Const: Of Pcc Black Top Road Link Road To Water Course, DMJ	1,345,582
66	Const: Of Pcc Road From Tfc School To Aslam Mughari, DMJ	777,801
67	Const: Of (5) Nos Culverts Rana Khan, Hayat Khan, Sabzal Khan, Shah Bakhsh Mughari And Qalat Rind, DMJ	745,110
68	Const: Of Pcc Road Rehmatullah, DMJ	258,814
69	Const: Of Pcc Road Zahoor Domki DMJ	438,792
70	Const: Of Brick Soiling Sadora Bohar, DMJ	648,681
71	Const: Of Pcc Road Ali Akbar Domki, DMJ	647,107
72	Const: Of Pcc Road Link Road To Arbab Rahim Korar, DMJ	799,180
73	Const: Of Safety Gate Nasrullah Rind, DMJ	114,258

S. No	Name of Scheme	Amount
74	Const: Of Culvert Haji Khan Bambhan, DMJ	149,573
75	Const: Of Pcc Road Ejaz Domki, DMJ	1,687,910
76	Const: Of Pcc Road Nazir Solangi, DMJ	300,000
77	Const: Of Pcc Road Yaseen Domki, DMJ	126,330
78	Const: Of Pcc Road Abdul Majeed Jonajo, DMJ	190,896
79	Const: Of Pcc Road Saifullah Solangi, DMJ	135,000
80	Const: Of Pcc Road Master Zahoor Korar, DMJ	635,258
81	Const: Of Brick Soiling Sikandar Mangrio, DMJ	67,091
82	Const: Of Brick Soiling Sawai Khan Domki, DMJ	198,447
83	Const: Of Pcc Road From Main Road To Abdul Haleem Umrani, DMJ	220,000
84	Const: Of Pcc Road Safdar Jamali, DMJ	519,108
85	Const: Of Pcc Drain Allah Rakhia Umrani, DMJ	256,741
86	Const: Of Pcc Road From Railway Phatak To Ali Murad, DMJ	749,375
87	Const: Of Pcc Road Syed Hajan Shah, DMJ	319,942
88	Const: Of Pcc Road Meher Dil Jamali, DMJ	584,306
89	Const: Of Pcc Road Asif Solangi, DMJ	510,000
Total		43,805,345

Municipal Committee, Khaliqabad

(Amount in Rs)

Cheque No.	Date	Paid to	Amount	Name of Scheme
290026	29-11-16	M/s Syed Abdul Qadir shah	3,000,000	Construction of Black top road at Old City to Mangochar Main Bazar
290032	2-12-16	M/s Syed Abdul Qadir shah	2,000,035	construction of Black top road at Khaliq Abad Bazar
290030	2-12-16	M/s Syed Abdul Qadir shah	2,000,035	construction of Black top Road, at High School road Khaliqabad
290027	29-11-16	M/s Syed Abdul Qadir shah	1,500,073	Construction of Protection bund at new Office, MC Khaliqabad
290028	29-11-16	M/s Syed Abdul	1,500,073	Construction of

Cheque No.	Date	Paid to	Amount	Name of Scheme
		Qadir shah		Protection bund at new Office, MC Khaliqabad
Total:			10,000,215	

Municipal Committee, Mach

(Amount in Rs)

S. No	name of scheme	Amount	Contractor
1	Construction of Tuff tile and side drains at majeed ward (A) Mach	1800,000	Al-Razaq International Traders
2	Construction of Tuff tile and side drains at majeed ward (B) Mach	1800,000	Al-Razaq International Traders
3	Construction of Tuff tile and side drains at killi bangulzai mach	1900,000	Al-Razaq International Traders
4	Construction of Tuff tile and side drains at marri abad mach	1900,000	Al-Razaq International Traders
5	Construction of Tuff tile and side drains at samalani colony (A) mach	1800,000	Al-Razaq International Traders
17	Construction of PCC street and side drains at Makrani ward (A) Mach	1500,000	Al-Razaq International Traders
18	Construction of PCC street and side drains at Makrani ward (B) Mach	1500,000	Al-Razaq International Traders
19	Construction of room for lady councilors	1,000,000	Agha Abdul wahab Baloch
20	Improvement of Rest house at MC mach	1,000,000	abdul majeed dehpal

S. No	name of scheme	Amount	Contractor
21	laying/supplying and fixing of PVC pipeline 2 dia for public park Mach	500,000	Mumtaz & Co.
22	Construction of drain near takari shera sumalani area mach	500,000	abdul majeed dehpal
23	Laying/supplying and fixing of PVC pipe line 4 dia from main talab at mach city.	3,500,000	
24	Improvement of water supply at old mach to main talab	1,500,000	haji abdul samad-abdul majeed
25	Provision and fixing of street lights at civil ward, makrani ward, sumalani colony, Muhammad jan ward and eid gah ward mach	1,200,000	Mumtaz & Co.
26	construction/improvement of main nala mach city/provision of health facilities in civil hospital Mach	1,700,000	haji abdul samad-abdul majeed
Total:		23,100,000	

Municipal Committee Dera Bugti

(Amount in Rs)

S. No.	Name of the Scheme/Work	Name of Govt. Contractor	Allocation
1	Construction of sewerage line/Drain at killi Din Muhammad	M/S Nadeem Ahmed	1,360,000
2	Construction of sewerage line/Drain at Killi Zanko Bala	M/S DM Traders	4,677,000
3	Construction of Stadium Sports complex Dera Bugti	M/S Raj Kumar	5,000,000
Total:			11,037,000

Municipal Committee Sui

(Amount in Rs)

S. No.	Name of the Scheme/Work	Name of Govt. Contractor	Allocation
1	Construction of sewerage line /Drain and PCC Street Ward No. 05	M/S Jaffar Ali	3,228,000
2	Supply and fixing of Tough tiles Ward No. 05	M/S Jaffar Ali	3,081,000
Total:			6,309,000

Municipal Committee Awaran

(Amount in Rs)

S. No.	Name of the Scheme/Work	Name of Govt. Contractor	Allocation
1	Construction of Drain gowandar Niabat MC Awaran	M/S Zaheer Ahmed & Brothers	2,500,000
2	Construction of Road from exchange to labach MC Awaran	M/S Dil Murad	2,500,000
3	Construction of community tank and laying of pipe line zahoor abad near circuit house M.C Awaran	M/S Saddam Hussain	500,000
4	Provision of solar system for water supply scheme siagazai M.C Awaran	M/S Earth Enterprises	1,200,000
5	Purchase of Machinery and tractor for MC Awaran from GST	M/S Usama Arif & Company	9,120,000
Total:			15,820,000

Municipal Committee Nushki

(Amount in Rs)

S. No.	Date	Ch No.	Name of Firm	Particulars	Total Cost
1	Nil	Nil	M/s Pirkani Builders	Renovation of Chairman office	2,539,000

S. No.	Date	Ch No.	Name of Firm	Particulars	Total Cost
			Govt. Contractor	Municipal Nuskhi	
2	9-502017	21814342	M/s Sarfraz Mengal & Bro Co	Construction of Drains RCC pipe in ward no. 7 Ghrib Abad	1,500,000
3	Nil	Nil	M/s Humdan Builders	Construction of Drains RCC pipe in ward no.3 Qazi Abad	800,000
Total					4,839,000

Municipal Committee Ziarat

(Amount in Rs)

S. No.	Name of Firm	Particulars	E/Cost
1	M/s Zakir Construction Co.	Street Stone pitching and Construction of Protection wall near Army rest House M.C Ziarat	800,000
2	M/s Abdul Samad	Supply of Machinery for Bore and Transformer	1,500,000
3	M/s Abdul Qayyum Kakar	Drilling of Local Bore and Contraction Co.	2,000,000
4	M/s Samad Khan Saqi	Supply and Fixing of G.L pipe 3 Dia	2,000,000
5	M/s Zakir Khan and Co.	Installation of Sheds at Different Places	800,000
Total			7,100,000

Municipal Committee Musa Khail

(Amount in Rs)

S. No.	Name of work	Amount
1	Supply and Fixing of Solar system War No. 5 Akhtar Shah, Jami Bibi	3,125,000
2	Supply and Fixing of Solar system War No. 2-12	2,319,800
3	Supply and Installation of Pumping Machinery at ward No.7	1,000,000
4	Const of Hand Bore Malik Char gul Ward No.7	900,000
5	Const of Hand Bore Malik Char gul Ward No.10-6	582,400
6	Const of PCC Street Ward No.10-12	719,999

S. No.	Name of work	Amount
7	Const of PCC Street Ward No.2-10-12	1,537,500
Total		10,184,699

Municipal Committee Lehri

(Amount in Rs)

S. No.	Name of Firm	Name of Scheme	Actual Exp:
1	MS: Mir Kifayatullah, GC	Const: of PCC street Ghulam Qadir Ghoya ward, Bhag	976,557
2	MS: Mir Kifayatullah, GC	Const: of PCC street Ghoya street, Goya ward, Bhag	1,346,557
3	MS: Mir Kifayatullah, GC	Const: of Brick soiling & drains Sabir Shah ward Kalwar street	976,557
4	MS: Al-Habib Const Co.	Const: of Brick soiling & drains Misan Muhallah Street Sofan ward	976,557
5	MS: Haji Amir Bukhsh, GC	Const: of Brick soiling & drains Khokar street Sofan ward	1,346,557
6	MS: Haji Abdul Kareem, GC	Const: of PCC street Hambli & Qureshi street Mugheri	1,254,064
7	MS: Mir Kifayatullah, GC	Const: of PCC street Day street haider Shah,	114,307
8	MS: Haji Abdul Kareem, GC	Const: of PCC street Hindu Muhallah,	1,057,494
9	MS: Mir Kifayatullah, GC	Const: of PCC street & drains Hindu Muhallah Bazar	1,346,557
10	MS: Javed Ahmed, GC	Const: of PCC street & drains Batti street Bazar	976,557
11	MS: Mir Kifayatullah, GC	Const: of PCC street & drains Daya street Bukhari,	1,346,557
12	MS: Al-Habib Const Co.	Const: of PCC street & drains Qazi street Babu ward,	1,346,557
13	MS: Javed Ahmed, GC	Const: of Brick soiling/drain Abro street Abro ward, Bhag	1,832,182
14	MS: Javed	Const: of Brick soiling/drain Muhallah	2,179,057

S. No.	Name of Firm	Name of Scheme	Actual Exp:
1	MS: Mir Kifayatullah, GC	Const: of PCC street Ghulam Qadir Ghoya ward, Bhag	976,557
	Ahmed, GC	Ibrahim Kalwar Bhag	
15	MS: Javed Ahmed, GC	Const: of Brick soiling/drains Jamoot street Abro ward, Bhag	925,000
16	MS: Javed Ahmed, GC	Const: of Brick soiling/drains Debkhar Muhallah Street Abro, Bhag	1,242,494
17	MS: Mumtaz Ali, GC	Const: of Brick soiling/drains Arbab Muhallah Arbab ward, Bhag	2,271,557
TOTAL			21,515,168

Municipal Committee Zhob

(Amount in Rs)

S. No	Name of scheme	Name of Contractor	Amount
1	Construction of PCC Streets	Muhammad Ayoub	2,033,000
2	Construction of Culverts	Muhammad Rasool	2,300,000
Total:-			4,333,000

Municipal Committee Sobat Pur

(Amount in Rs)

S. No	Name of work	Amount
1	Const of PCC Roads, Drains Road Crossing at ward No.1	2,880,000
3	Const of PCC Roads, Drains Road Crossing at ward No3	4,000,000
4	Const of PCC Roads, Drains Road Crossing at Muhammad Hussain Gola	1,640,000
5	Const of PCC Roads, Drains Road Crossing at Ghulam Muhammad	1,640,000
6	Const of PCC Roads, Drains Road Crossing at Zakir Hussain	1,640,000
7	Const of PCC Roads, Drains Road Crossing at Mukhi Peru	1,640,000
Total		13,440,000

Annexure-32**[Para 4.1.5]****Unauthorized Expenditure without completion certificates
Municipal Committee Saranan**

(Amount in Rs)

S. No	Name of Schemes	Name of Contractor	Amount Of Bill
1	Const. of Sewerage drains in ward No.10 New Killi Saranan MC Saranan	M/S Naeem Khan	1,393,000
2	Water supply bore with solar system ward No.1 Killi Salmanzai, MC Saranan	M/S A. Ali and Co.	1,798,500
3	Const. of 700 Gln Ohsar at Ward No.2 Mohalla Haji Wazir Muhammad MC Saranan	M/S Bashir Ahmed	700,000
4	Water supply bore with solar system ward No. 22 Killi Khuda Dadzai, MC Saranan	M/S Malik Tareen Essa Khan	1,395,000
5	Const. of Community halls at ward No. 10 MC Saranan	M/S Lal Muhammad	1,092,750
6	Const. of Community hall at Hajizai syedan, MC Sarnana	M/S Lal Muhammad	992,149
7	WSS bore with solar system at ward No. 19 Killi Hakazai, MC Sarnan	M/S Abdul Ahad and Sons	700,000
8	WSS Bore with solar system Killi Abdullah Khan, MC Saranan	M/S Khalil Ur Rehman	1,494,750
9	Const. of Janazagah at old Hakalzai MC Saranan	M/S Abdul Manan	1,500,000
10	WSS bore with solar system ward No. 18 Killi Jadeed Hakalzai, MC Sarnan	M/S Haji Sultan Muhammad	997,900
11	WSS bore with Solar system ward No. 9 Killi Gul Baran MC Saranan	M/S Naseer Ahmed	700,000
12	WSS bore with solar system ward No.3 MC Saranan	M/S Haji Muhammad Azam and Brothers	697,550
Total Rs:-			13,461,599

Municipal Committee Muslim Bagh

(Amount in Rs)

S. No	Name of Schemes	Name of Contractor	Amount Of Bill
1	Cont. of Public Toilet of Bus Stop and Taxi Stand Bazar Muslim Bagh	M/S Sardar Mohammad Arif Sargarah	1,312,794
2	Const. of PCC side Drains in Wards Railway Station Killi Aghbergi, Killi Sargarah, Killi Landi Ambar Gundai, Nawa Killi Shin Khar MC Area Muslaim Bagh	M/S Shamsheer Enterprises	1,919,068
3	Laying of Tuff Tile / PCC Street in Babu Masjid, Sargarah Masjid, Blood Bank and Nawa Killi MC Area	M/S Shmsheer Enterprises	2,149,089
Total Rs:-			5,380,951

Municipal Committee Usta Muhammad

(Amount in Rs)

Name of Scheme	Name of Contractor	Amount
Const. of PCC Street and Drain at Khursheed Mangi House to Ranjhan Gola MC Usta Mohammad	Sona Khan Palal	1,379,000
Const. of PCC Street and Drain form Sona Khan Palal House to Shafi Mohammad Satazkai Old Agriculture Bank Usta Mohammad	Hakim Ali Jamali	1,379,000
Const. of PCC Street and Drain at Usman Rind House via water course and Hussaini Masjid to Bilawal Reti Shop Usta Mohammad	Sona Khan Palal	1,379,000
Const. of PCC street and drain from Mir Noor Muhammad Khan Jamali Colony MC Usta Mohammad	Good Luck and Company	1,404,000
Const. of PCC Street and Drain at Afghan Umrani Street and Nadir Gull Umrani Street MC Usta Mohammad	Good Luck and Company	1,379,000
Const. of PCC Street and Drain at Mastoi Pul to Hussain Shah Chowk MC Usta Mohammad	Farhad Hussain Rind	1,379,000

Name of Scheme	Name of Contractor	Amount
Const. of PCC Street and Drains at yar Mohammad Rind Darzi Railway Trek via Bukhari Masjid Firdos Colony main street liaqat Buledi house via Bhagia khan buledi plot girls school MC Usta Mohammad	Hakim Ali Jamali	1,379,000
Const. of PCC Street and Drain at Haji Aslam street to Miran Bux Street MC Usta Mohammad	Muhammad Umar	1,379,000
Const. of PCC Street and Drain at Shoukat Bangulzai MC Usta Mohammad	Haji Shoukat Bangulzai	1,379,000
Const. of PCC Street and Drain at Abdul Razaq House to Shahi Bazar and Food Godam to Aslam Panjabi House MC Usta Mohammad	Hakim Ali Buledi	1,379,000
Const. of PCC Street and Drain from Ali Mardan Street and Saleem Colony MC Usta Mohammad	Good Luck and Co.	1,379,000
Const. of PCC Street and Drain at Rasham Gali MC Usta Mohammad	Good Luck and Co.	1,379,000
Const. of PCC Street and Drain at Kot Noor Pur and Market Street MC Usta Mohammad	Ashok Kumar	1,379,000
Const. of PCC Street and Drain Murri Muhalla Pull via Shah Chowk MC Usta Mohammad	Shah Mohammad Bangulzai	1,379,000
Const. Of PCC Street and Drain at Hindu Muhalla to Mukhi Tara Chand House MC Usta Mohammad	Good Luck and Co.	1,379,000
Const. of PCC Street at Ali Ul Murtaza Colony and main Street MC Usta Mohammad	Mohammad Bachal Abro	1,379,000
Const. of PCC Street and Drain at Banger Street and Ubaidullah Street MC Usta Mohammad	Haji Shoukat Bangulzai	1,379,000
Total:-		23,468,000

Municipal Committee Dera Allah Yar

(Amount in Rs)

Name of Scheme	Name of Contractor	Amount
Const. of PCC Street and drain at Mureed Bhatti Mohallah Ward No 2 & 3	Abdullah	2,530,000
Const. of PCC street at Sohbat Khan Khosa Street Ward No. 4	Sabir Hussain	900,000
Const. of PCC Street at Ward No. 1 Abro Mohallah	Arz Mohammad Gola	900,000
Const. of PCC Street and Drain Lashari Street near Jatoi Mohalla	New Al Abid Hussain	900,000
Const. of PCC Street Umed Ali Gola Street Shaheed Murad Colony	Arz Mohammad Gola	900,000
Const. of PCC Street at Zafar Ali Umrani Street near Water Supply	Arz Mohammad	900,000
Const. of PCC Street and Water Course Culverts at Karam Shah Mohallah Ward No. 7	Arz Mohammad	1,400,000
Const. of PCC Street and Drains at Various Streets	Aziz	900,000
Const. of PCC Street at Yar Mohammad Mundrani Fakhar Din, Nasir Khan, Muhammad Hayat and Hazoor Khan Shaeed Murad Colony	Farhad Hussain	900,000
Const. of PCC Streets ward No.19 Shaheed Murad Colony	Farhad Hussain	900,000
Const. of PCC Streets at Rehmatullah Bhangar Ward no.10	Saif Ud Din	900,000
Const. of PCC Streets and Drains and pipe Culverts at Malik Irshad Awan	Raheem Dad Khosa	600,000
Const. of PCC Streets ward no 11 Arz Mohammad Gola Colony	Arz Mohammad Gola	900,000
Const. of PCC Streets and Drains Inayatullah Jatoi Mohallah Ward No.14	Arz Mohammad Gola	1,400,000
Const. of PCC Streets and Drains at Abdul Wahab Rind / Gaji Khan Sial Ward No. 14	Arz Mohammad	1,860,000
Total:-		16,790,000

Municipal Committee Mastung

(Amount in Rs)

S. No	Name Of Contracter	Name of work	Amount
1	M/s Khilji Construction Company	Const of PCC Drain at Ward No- 24 and 18	1,596,923
2	M/S New Haji Abdul Malik Shahwani	Const of PCC street and Drain Killi Ghazi	2,100,000
3	M/S Tariq Construction Govt Contractor	Const of PCC Drain at Malik Street Azizabad	1,928,229
4	M/s Khilji Construction Company	Const of PCC Drain at Killi Gul kand	2,372,810
Total			7,997,962

Municipal Committee Tasp

(Amount in Rs)

S. No	Cheque No	Cheque Date	Name of Work	Contractor	Amount
1	36899182-36899215	19/7/2016-10/10/2016	Construction of B/Wall & Bath Room for Library Tasp Panjgur	Atta-ur-Rehman Govt.Cont.	738,000
2	36899193-36899228	25/7/2016-8/11/2016	Construction of B/Wall for Mir Anwar Jan Football Club Tasp Panjgur	Chaghi Builders & Const.Qta	10,000,000
3	36899187-17601894	25/7/2016-28/4/2017	Construction of PCC Protection wall at Haji Munir Ahmed / Dr. Manzoor, Kour Thoso Tasp Panjgur	Atta-ur-Rehman Govt.Cont.	1,100,000
4	Nil	Nil	Construction of B/Wall for Library Mahallah Nasir Tasp Panjgur	Muhammad Hasil Const. Co.	10,000,000
5	36899188-36899222	25/7/2016- Nil	Extension of existing shed for graveyard at Muhallah Haji	Atta-ur-Rehman Govt.Cont.	1,100,000

S. No	Cheque No	Cheque Date	Name of Work	Contractor	Amount
			Nawab Tasp Panjgur		
6	36899183-36899229	19/7/2016-11/11/2016	Extension / improvement of Karez Bab Jan & Karez Lal Bux Tasp Panjgur	Atta-ur-Rehman Govt.Cont.	1,100,000
7	36899173-36899191	30/6/2016-25/7/2016	Drilling / Digging of 7 # local bore for drinking water at Muhallah Waseem Ahmed for Haji Abdul Hakim, Muhammad Anees, Babu Sabir, Umer Jan Muhammad Waseem, Nizam & Attaullah Tasp Panjgur	Navid Bashir & Brothers Const. Co.	10,000,000
8	36899175-36899190	30/6/2016-25/7/2016	Drilling of 7 # local bore for drinking water at muhallah Fida Ahmed for Muhammad Akbar, Muhammad Essa, Muhammad Saleh, Shoaib Ahmed Khair Muhammad, Haji Munir Ahmed & Zahid Ali Tasp	Chaghi Builders & Const.Qta	10,000,000
9	36899184-36899200	19/7/2016-8/8/2016	Construction PCC Protection Wall at Muhallah Dr. Wazir Kour Thoso Tasp Panjgur	Chaghi Builders & Const.Qta	10,000,000

S. No	Cheque No	Cheque Date	Name of Work	Contractor	Amount
10	36899189-36899205	25/7/2016 8/8/2016	Drilling of 7 # local bore for drinking water at muhallah Ali Jan Tasp for shah Hussain, Mir Nazir Ahmed, Nasir Latif, Abdul Rasheed, Ghulam Nabi, Kabir Ahmed & Muhammad Azeem Tasp	Chaghi Builders & Const.Qta	10,000,000
11	36899186-17601894	25/7/2016-28/4/2017	Construction of PCC Protection wall at Muhallah Muhammad Saleh, Hapthko Kour Tasp Panjgur	Atta-ur-Rehman Govt.Cont.	1,131,000
12	36899223	Nil	Provision of overhead water tank at Boys H/School Garibabad, Boys H/School Nookabad, Girls H/School Tasp & Middle School Sarakalat Tasp Panjgur	Falak Const. Co.	10,000,000
13	36899199-36899226	1/8/2016 8/11/2016	Black topping of road at Muhallah Abdul Aziz to Inter College Tasp District Panjgur	Atta-ur-Rehman Govt.Cont.	2,054,000
14	36899195-36899230	1/8/2016 11/11/2016	Drilling / Digging of 7 # local bore for drinking water at Muhallah Muhammad Hussain for Haji Ismail, Abdul Wahab,	Chaghi Builders & Const.Qta	10,000,000

S. No	Cheque No	Cheque Date	Name of Work	Contractor	Amount
			Rashid Ali, Abdul Farooq, Muhammad Ameen, Sajjid Ali, & Hasil Khan Tasp Panjgur		
15	36899197-36899221	1/8/2016 Nil	Construction of 30*30 water storage tank, d/d of bore & installation of 25 HP Chief diesel engine for Khan Muhammad Piskol Kour Sara Kalat Tasp Panjgur	Atta-ur-Rehman Govt.Cont.	700,000
16	36899194-	1/8/2016	Construction of Sewerage line at Muhallah Abdul Aziz to Khore Thoso Tasp Panjgur	Chaghi Builders & Const.Qta	1,500,000
17	3689977-36899220	30/6/2016 Nil	Construction of B/Wall for Siddiqi Football Club Tasp Panjgur	Atta-ur-Rehman Govt.Cont.	1,000,000
18	36899179-36899202	30/6/2016 8/8/2016	Construction of one Room for Library at Muhallah Nazeerabad Tasp Panjgur	Atta-ur-Rehman Govt.Cont.	1,200,000
19	36899178-36899219	30/6/2016 10/10/2016	Construction of B/Wall for graveyard Muhallah Garibabad Tasp Panjgur	Atta-ur-Rehman Govt.Cont.	1,000,000
20	36899196-36899216	1/8/2016 Nil	Construction of 30*30 water storage tank for Abdul Aziz & Maqbool Ahmed At Tasp Panjgur	Atta-ur-Rehman Govt.Cont.	800,000

S. No	Cheque No	Cheque Date	Name of Work	Contractor	Amount
21	36899214-36899225	Nil 8/11/2016	Black topping of road at Haji Khuda Rahim to Pisco Kour Tasp Panjgur	Muhammad Iqbal & Co.	7,135,000
22	36899213	Nil	Black topping of road at Inter College Tasp to high school Tasp Panjgur	Muhammad Hasil Const. Co.	1962,000
23	36899185-36899207	19/7/2016 8/8/2016	Construction PCC Protection Wall at Graveyard Muhallah Nawab Tasp Panjgur	Atta-ur-Rehman Govt.Cont.	1,200,000
24	36899180-36899192	30/6/2016 25/7/2016	Construction of drain at Muhallah Muhammad Afzal Sary Kalat Tasp Panjgur	Baqir Khan Const. Co.	1,500,000
25	36899176-36899208	30/6/2016 8/8/2016	Construction of one Room for Library at Muhallah Sabzabad Tasp Panjgur	Atta-ur-Rehman Govt.Cont.	1,200,000
26	36899181-36899204	19/7/2016 8/8/2016	Construction of Community Hall at Gareebabad at Tasp Panjgur	Muhammad Hasil Const. Co.	1,700,000
TOTAL					3,6120,000

Municipal Committee Ormara

(Amount in Rs)

S. No.	Name of Scheme	Name of Contractor	Cheque No. & Date	Estimated Cost
1	Purchase & Supply of Belarus Tractor with Trolley	M.Imran Builders	60600442-20/10/2016 22316234-13/2/2017	4,500,000

S. No.	Name of Scheme	Name of Contractor	Cheque No. & Date	Estimated Cost
2	Construction of Sewerage Line at Tehsil Pada MC Ormara	Abdul Sattar Tareen Enterprise	60600406-29/8/2016 60600454-7/11/2016	2,612,000
3	Construction of Sewerage Line at Islamia Lane Ormara	Jabeen Enterprise Co.	60600413-Nil 60600458-Nil	1,452,000
4	Construction of Sewerage Line at Jun Lane Ormara	Abdul Sattar Tareen Enterprise	60600407-29/8/2016 60600455-7/11/2016	1,350,000
5	Construction of Black Top Road from Kuntigi Lane to Bazar Chowk Ormara	Jabeen Enterprise Co.	60600413-29/8/2016 60600449-2/11/2016	1,947,000
6	Construction of Black Top Road from Jun Lane to Qazi Bakhsh Chowk Ormara	Abdul Sattar Tareen Enterprise	60600405-29/8/2016 60600443-21/10/2016	3,244,000
7	Construction of Black Top Road from Madresa Chowk to Fageer Hoter, Ormara	M.Imran Builders	60600411-29/8/2016 60600459-9/11/2016	1,298,000
8	Laying of PVC Pipe Line from Public Health to Gazi Lane Ormara	Abdul Sattar Tareen Enterprise	60600408-29/8/2016 60600450-2/11/2016	1,962,000
9	Bulldozer Hours for Sea area	Jabeen Enterprise Co.	60600448-2/11/2016	1,072,000
10	Construction of 1 Room, B/Wall and Water Tank for Sports Club 2	Jabeen Enterprise Co.	60600432-29/9/2016 600470-25/11/2016	1,027,000

S. No.	Name of Scheme	Name of Contractor	Cheque No. & Date	Estimated Cost
	Ormara			
11	Construction of 1 Room, B/Wall and Water Tank for Sports Club 1 Ormara	Pak International Enterprise Co.	60600415-29/8/2016 60600456-7/11/2016	1,027,000
12	Construction of Auction Hall for Fisherman, Ormara	Pak International Enterprise Co.	60600414-29/8/2016 60600457-7/11/2016	9,000
Total				24,910,000

Municipal Committee Pasni

(Amount in Rs)

S. No.	Name of Scheme	Name of Contractor	Cheque No. & Date	Estimated Cost
1	Construction of Black Top Road from Syed Bahiyar House to Graveyard Reek Pusht Pasni	Japeen Enterprise Pasni	711503-15/11/2016 711566-14/2/2017	3,244,000
2	Construction of Black Top Road from Syed Sher Jan House to Munir House MC Pasni	Not mentioned	Nil\	2,548,000
3	Construction of Black Top Road at Bagh Bazar Pasni	New Zareen Const.Co.	711189-19/10/2016	2,271,000
4	Reconditioning of Road at Kulanchi Mohallah Pasni	Bilal Const.Co	711194-Nil 711587-13/3/2017	4,658,000
5	Reconditioning of Road from MCB Pasni to Bus Stop Pansi	New Zareen Const.Co.	817368-4/4/2017	1,166,000
6	Reconditioning of Road from Niyadi to Zobag Mohallah Pasni	New Zareen Const.Co.	711192-31/10/2016 711569-15/2/2017	3,493,000

S. No.	Name of Scheme	Name of Contractor	Cheque No. & Date	Estimated Cost
7	Purchase & Supply of Dustbin/Machineries for the Sanitation of MC Office Pasni	Not mentioned		8,873,000
8	Construction of Room for Nigar Football Club Pasni	Japeen Enterprise Pasni	711135-27/7/2016 711151-8/9/2016	1,237,000
9	Construction of One Room, Boundary Wall and Water Tank for Cricket Club Pasni	Japeen Enterprise Pasni	711152-8/9/2016 711570-Nil	1,027,000
10	Construction of Shade & Constt. of Sweeper Quarter, MC Pasni	Bilal Const.Co	711149-8/9/2016 711547-11/1/2017	811,000
11	Construction of Shade & One Room at RHC, MC Pasni	Not mentioned	711136-28/7/2016 711150-8/9/2016 711193-31/10/2016 711564-14/2/2017	1,686,000
12	Lying of PVC Pipe Line at Murad Jan House to Nasir Shop Pasni	Japeen Enterprise Pasni	711128-21/7/2016 711153-8/9/2016	460,000
13	Construction of Sewerage Line from Azain Shop to MCB Pasni	New Zareen Const.Co.	711567-14/2/2017	1,452,000
14	Construction of Sewerage Line from Ladies Market to Bazar Line MC Pasni	New Zareen Const.Co.	7115141-4/1/2017 817307-4/4/2017	1,733,000
15	Construction of Sewerage Line from Dr. Saeed Clinic to main Sewerage Line MC Pasni	New Zareen Const.Co.	711176-5/10/2016 711501-10/11/2016	1,305,000
16	Construction of Sewerage Line from main Link Road to Sea area, MC Pasni	New Zareen Const.Co.	711187-18/10/2016 711504-15/11/2016 711565-14/2/2017	4,336,000
TOTAL:				40,300,000

Municipal Committee Gwadar

(Amount in Rs)

S. No	Name of Scheme	Name of Contractor	Cheque No. & Date	Estimated Cost
1	Estimate for E&I of Pipeline for Thana Ward	Ittehad Const.Co	66152476-26/9/2016 66152539-Nil	429,000
2	Estimate for E&I of Pipeline for Neyaabad Ahmed Bazar	N.Yaseen Enterprises	66152478-26/9/2016	427,000
3	Estimate for E&I of Pipeline for Neyaabad Jam Khalid	N.Yaseen Enterprises	66152479-24/9/2016	427,000
4	Estimate for E&I of Pipeline for Neyabaad Azeem Gul	Asghar Hussain Const.Co	66152480-23/9/2016 66152524-14/11/2016	442,000
5	Estimate for E&I of Pipeline for Shay Ali Nigori Ward	Zano Zai Const.Co	66152481-26/9/2016	455,000
6	Estimate for E&I of Pipeline for Gazrwan Ward	Saleh Techno Enterprise.	66152483-23/9/2016 66152534-Nil	640,000
7	Estimate for E&I of Pipeline for Ismaila Ward	Ittehad Const.Co	66152484-26/9/2016 66152540-Nil	412,000
8	Estimate for E&I of Pipeline for Haji Naguman Ward	Rasheed Ahmed Jadgal & Son	66152485-29/9/2016 66152553-Nil	412,000
9	Estimate for E&I of Pipeline for Haji Naguman Ward Abdul Wahid Ali	Rasheed Ahmed Jadgal & Son	66152486-26/9/2016 66152549-Nil	412,000
10	Estimate for E&I of Pipeline for Habib Lashkari Ward	Sajidi Material Tasting Laboratory	66152488-23/9/2016	426,000
11	Laying of PVC Pipeline TTC Colony	Saleh Techno Enterprise.	66152489-23/9/2016 66152538-Nil	1,498,000

S. No	Name of Scheme	Name of Contractor	Cheque No. & Date	Estimated Cost
12	Laying of PVC Pipeline Mujahid Ward Jameel Branch	Saleh Techno Enterprise.	66152490-23/9/2016 66152519-Nil	473,000
13	Laying of PVC Pipeline Sohrabi Ward	Sajidi Material Tasting Laboratory	66152491-23/9/2016	1,191,000
14	Laying of PVC Pipeline Nigori Ward Near Coast Medical Center	Saleh Techno Enterprise.	661524487- 23/9/2016 66152555-Nil	381,000
15	Laying of PVC Pipeline Saleh Muhammad Ward Gwadar	Zano Zai Const.Co	66152492-26/9/2016	324,000
16	Estimate for E&I of Pipeline for Girls High School Ward	Asghar Hussain Const.Co	66152493-23/9/2016	684,000
17	Estimate for E&I of Pipeline for Tobag Ward	Gwadar Engineering Works	66152477-23/9/2016 66152537-Nil	511,000
18	Estimate for E&I of Pipeline for New Town	Ittehad Const.Co	66152494-26/9/2016 66152550-Nil	385,000
19	Estimate for E&I of Pipeline for Koh-e-Bun & Karim Bux	New Zareen Const.Co	66152495-23/9/2016	395,000
20	Estimate for E&I of Pipeline for Muhallah Karim Bux	Saleh Techno Enterprise.	66152496-23/9/2016	627,000
21	Improvement of Sewerage Line Baloch Ward Senator Ishaq Ward, Usmania Ward, Muhallah Karim Bux Ward Etc	Rasheed Ahmed Jadgal & Son	66152497-26/9/2016 66152557-Nil	4,410,000
22	Construction of Water Tank 3000 Gallon at Saleh Muhammad Ward	Zano Zai Const.Co	66152498-26/9/2016 66152573-Nil	306,000

S. No	Name of Scheme	Name of Contractor	Cheque No. & Date	Estimated Cost
23	Improvement of 2 Nos Water Tank at Muhallah Bund Municipal Committee Gwadar	Saleh Techno Enterprise.	66152499-23/9/2016 66152546-Nil	730,000
24	Construction of Football G.Club Near Sorag Dil Ground District Gwadar	Asghar Hussain Const.Co	66152500-23/9/2016	1,368,000
25	Repair/Renovation of Sweeper Colony	Sajidi Material Tasting Laboratory	66152501-23/9/2016 66152527-9/12/2016 66152542-2/1/2017	3,586,000
26	Improvement & Rehabilitation of Girls P/School Senator Ishaq District Gwadar	Zano Zai Const.Co	66152502-26/9/2016 66152521-Nil	1,000,000
27	Construction of Stair Steps Eid Mela Koh Sar District Gwadar	Gwadar Engineering Works	66152503-23/9/2016 66152543-16/1/2017 66152572-Nil	4,200,000
28	Supply/Purchase of Office Furniture for Chairman/Voice Chairman, MC Gwadar	Rasheed Ahmed Jadgal & Son	Nil	1,510,000
29	Construction of Shade at Khosar District Gwadar	Gwadar Engineering Works	66152506-23/9/2016 66152522-Nil	1,000,000
30	Construction of Black Top Link Roads Ghani Askani New Town	Saleh Techno Enterprise.	66152507-23/9/2016	2,825,000
31	Construction of Black Top Link Roads TTC To Al Falah	Saleh Techno Enterprise.	66152508-23/9/2016 66152541-Nil	2,853,000
32	Construction of Fire Brigadier Garage Baldia District Gwadar	Asghar Hussain Const.Co	66152509-23/9/2016 66152520-Nil	1,446,000
33	Repair of Baldia Office Gwadar	Gwadar Engineering	66152505-23/9/2016 66152529-Nil	1,490,000

S. No	Name of Scheme	Name of Contractor	Cheque No. & Date	Estimated Cost
		Works		
34	Construction of Drainage at Raza Councilor Bazar Nigori Ward District Gwadar	Pak International Const.Co	66152510-23/9/2016 66152523-8/11/2017	1,300,000
35	Improvement of Girls Model H/School District Gwadar	Mir Dost M.G Const.Co	66152511-Nil	2,250,000
36	Construction of Shingle Link Road Phase-1 Near Graveyard New Town District Gwadar	Saleh Techno Enterprise.	66152512-23/9/2016 66152517-Nil	1,830,000
37	Construction of 1 No Class Room Gwadar Baldia Park	Zano Zai Const.Co	66152513-26/9/2016	1,277,000
38	Construction of 40 Nos Dustbin MC Gwadar City	Saleh Techno Enterprise.	66152514-23/9/2016 66152528-16/1/2017	3,520,000
39	Construction of 32 Nos Soakage Pit for MC Gwadar City	Tariq Ali Const.Co	66152515-26/9/2016 66152551-Nil	1,952,000
40	Construction of Shade at Doria MC Gwadar City	Saleh Techno Enterprise.	661525516-23/9/2016 66152556-Nil	1,000,000
TOTAL				50,804,000

Municipal Committee Mach

(Amount in Rs)

S. No.	Name of Scheme	Amount	Contractor
1	Construction of Tuff tile and side drains at majeed ward (A) Mach	1800,000	Al-Razaq International Traders
2	Construction of Tuff tile and side drains at majeed ward (B) Mach	1800,000	Al-Razaq International Traders
3	Construction of Tuff tile and side drains at killi bangulzai mach	1900,000	Al-Razaq International Traders

S. No.	Name of Scheme	Amount	Contractor
4	Construction of Tuff tile and side drains at marri abad mach	1900,000	Al-Razaq International Traders
5	Construction of Tuff tile and side drains at samalani colony (A) mach	1800,000	Al-Razaq International Traders
6	Construction of tuff tile and side drains at samalani colony (B) Mach	1950,000	Al-Razaq International Traders
7	Construction of tuff tile and side drains at killi gul khan Mach.	1950,000	Al-Razaq International Traders
8	Construction of Tuff tile and side drains at killi kurd abad Nadi Mach	1950,000	Al-Razaq International Traders
9	Construction of Tuff tile and side drains at killi sultan Mach.	1950,000	Al-Razaq International Traders
10	Construction of Tuff tile and side drains at Railway ward Mach.	1950,000	Al-Razaq International Traders
11	Construction of Tuff tile and side drains at jail ward (A) mach	1750,000	Al-Razaq International Traders
12	Construction/Improvement of Drains at Eid Gah ward (A) Mach.	700,000	Mumtaz & Co.
13	Construction/Improvement of Drains at Talpur street Mach	400,000	imdad ali talpur
14	Improvement of Rest house at MC mach	1,000,000	abdul majeed dehpal
15	provision and fixing of street lights at railways ward, majeed ward sumalani colony zahir sumalani and makrani ward	1,000,000	Mumtaz & Co.
16	Laying/supplying and fixing of PVC pipe line 4 dia from main talab at mach city.	3,500,000	
17	Improvement of water supply at old mach to main talab	1,500,000	haji abdul samad-abdul majeed
Total:		28,800,000	

Municipal Committee Sibi

(Amount in Rs)

S. No	Name of Scheme	Amount
1	Construction of PCC Street at various area at Haji Dawood Chairman Street, MC Sibi	1,000,000
2	Construction of PCC Street at Baloch Street Ward No. 2. MC Sibi	1,000,000
3	Construction of PCC Street & Side Drain at Baloch Colony main Luni Road, MC Sibi	1,000,000
4	Construction of PCC Street at Aziz Mohalla Ward No. 4. MC Sibi	1,000,000
5	Construction of PCC Street & Side Drain at Munir Ahmed Street Ward No. 5, MC Sibi	1,000,000
6	Construction of PCC Street Near Old Vegetable Market Ward No. 9 MC Sibi	1,000,000
7	Construction of PCC Side Drain at Baghdadi Masjid & Silachi Mohalla and Hasil Khan Street Noor Pur Road MC Sibi	1,000,000
8	Construction of PCC Street & Drains Molvi Abdullah Bangulzai Street, Master Juma Khajjak Street and Muhammad Rafiq Street.	1,000,000
9	Construction of PCC Street at Railway Colony Ward No. 13	1,000,000
10	Construction of PCC Street Near Haji Sadiq House ETC Court Sibi	1,000,000
11	Construction of Various PCC Streets & Drains at Ward NO. 14 Sewa Ram and Doda Khan Marri Street, MC Sibi	1,000,000
12	Construction of PCC Streets & Side Drains at Sadia Zafar Street Mohalla Qasaban Ward No. 15 MC Sibi	1,000,000
13	Construction of PCC Street Rashid Habib Street Ward No. 15 MC Sibi	1,000,000
14	Construction of PCC Street Jayram Dass Ward No. 15 MC Sibi	1,000,000
Total:		14,000,000

Municipal Committee Duki

(Amount in Rs)

Chque No.	Date	Name of Payee	Name of Scheme	Amount	Particulars
722952	27-1-17	M/S GS Aryan	Construction of B/Top Road, side	935,992	Through PSDP Office

Chque No.	Date	Name of Payee	Name of Scheme	Amount	Particulars
		company	drain and Tuff files at Hazara Mohala		Account
25954378	16-5-17			1,197,111	Through PSDP Office Account
259543383	30-5-17	Najeebullah Luni	Construction of B/Top Road, side drain and Tuff files at Mohammad Anwar Councilor Ward Duiki	930,660	Through PSDP Office Account
722952		Nasar ul Din	Construction of B/Top Road, side drain and Tuff files at Raisani Mohalla Duiki	1,118,687	Through PSDP Office Account
259543382	30-5-17	Najeebullah Luni	Construction of B/Top Road, side drain and Tuff files at Irrigation Mohalla Duiki	846,432	Through PSDP Office Account
722953	24-1-17	Nasar ul Din	Construction of Pipe Culverts at Various Places of Duki	680,543	Through PSDP Office Account
259543363	27-3-17	Nasar ul Din	Construction of Pipe Culverts at Various Places of Duki	1,169,778	
1st running bill		K.K Sherani Construction Company	Construction of Sewerage System at Gharibabad & Nasirabad Duki	13,966,683	PSDP Fund No. 1986 DDO Code 5621
2 ND running bill				20,734,968	2nd running bill of PSDP Fund No. 1986 DDO Code

Chque No.	Date	Name of Payee	Name of Scheme	Amount	Particulars
					5621
3 RD running bill				22,679,463	3rd running bill of PSDP Fund No. 1986 DDO Code 5621
4 TH running bill				21,784,175	4h running bill of PSDP Fund No. 1986 DDO Code 5621
Total:				86,044,492	

Municipal Committee Kohlu

(Amount in Rs)

S. No	Name of Schemes	Name of Contractor	Amount Of Bill
1	Distribution of Tractor Hours for Zamindars	M/S Abdul Ghani Govt. Construction	1,000,000
2	Local Bore Killi Dr. Shafiq Zarkoon	M/S Sherdil Govt. Contractor	1,200,000
3	Local Bore Saidiq Zarkoon	M/S Faisal Hayat Govt. Contractor	1,200,000
4	Local Bore Asmatullah Zarkhon	M/S Faisal Hayat Govt. Contractor	1,200,000
5	Local Bore Killi Shahnawaz Zarkoon	M/S Faisal Hayat Govt. Contractor	1,200,000
Total Rs:-			5,800,000

Municipal Committee Sherani

(Amount in Rs)

S. No.	Name of contractor	Name of work	Total Value
01	M/S Kamal Khan Sherani	Const. of Protection Wall at	2,400,000

S. No.	Name of contractor	Name of work	Total Value
	and Brothers	different areas of Dist. Sherani	
02	M/S Ideal Construction Company	Const. of Protection wall at different areas of Dist. Sherani	1,000,000
03	M/S Samad Khan Saqi and Brothers	Const. of Protection wall at different areas of Dist. Sherani	2,000,000
04	M/S Mir Ali Khail Const. Company	Const. of Protection wall at Kaza Teeth Mohammad Usman Dist. Sherani	1,500,000
05	M/S Mohammad Afzal and Brothers	Const. of Protection Wall at different areas of Dist. Sherani	2,000,000
Total:-			8,900,000

Municipal Committee Harnai

(Amount in Rs)

S. No	Name of scheme	Amount	Name of Contractor
1	Construction of flood Protection Wall and Fixing Tough Tiles at Jalalabad, MC Harnai	1,000,000	M/S Mali Abdul Salam
2	Construction of Culverts at Akhtarabad, MC Harnai	1,000,000	M/S Earth Enterprises
3	Construction of Boundary wall at Graveyard, near Sur Pul, MC Harnai	1,000,000	M/S Abdul Jalil
Total:		3,000,000	

Municipal Committee Washuk

(Amount in Rs)

S. No.	Name of Scheme	Amount	Name of contractor
1	Rehabilitation /Repair of Karez Shegan MC Washuk	1,000,000	Dur Muhammad

S. No.	Name of Scheme	Amount	Name of contractor
2	Construction of Water Tank at Gawashank MC Washuk	1,500,000	Dur Muhammad
3	Construction of Boundary Wall Eidgah Gwashank MC Washuk	2,200,000	Khan Jan
4	Drilling & Development of Bore for W.S.S Gowari and Killi Dhiyani Washuk	3,500,000	Dur Muhammad
5	Construction of Boundary Wall Eidgah and Graveyard Shomsi	2,370,000	Muhammad Hussain
6	Construction of Dust Bins MC Area, Washuk	1,000,000	Haji Idrees Khan
7	Construction of Black Top Road Killi Saldan Washuk	2,200,000	Haji Abdul Kareem
8	Construction of Boundary Wall Graveyard Aliyam Banger Graveyard Katigi and Hospital, Washuk	3,600,000	Dur Muhammad
9	Construction of Road from Bazar to Saldon Washuk	3,700,000	H. Idrees Khan
10	Drilling of Bore Killi M. Essa Garesha & Killi Lando M.C Washuk	2,000,000	H. Abdul Kareem
11	Construction of Black Top Road Killi Gowashank Washuk	2,500,000	H. Idrees Khan
Total		25,570,000	

Municipal Committee Kharan

(Amount in Rs)

S. No.	Name of Scheme	Amount	Name of contractor
1	Construction of Drains at Ward No 11 MC Kharan	1,000,000	Syed Nematullah
2	Construction of Drains at Mohalla Diwan Khan Jamaia Masjid Ward No. 7 MC Kharan	1,000,000	Syed Nematullah
3	Construction of Drains at various Areas of MC Kharan	4,000,000	Katari Brothers
4	Construction of Black Topping Road Mohalla Hussainabad to	1,500,000	M. Asif

S. No.	Name of Scheme	Amount	Name of contractor
	WAPDA Colony MC Kharan		
5	Construction of Drains at Ward No. 13 MC Kharan	1,500,000	Ahmed Nawaz
6	Cleaning of Karaz at Johzan Ward No. 2 MC Kharan	1,000,000	M. Iqbal
7	Construction of Waiting Sheds at Various areas of Kharan	1,400,000	Qazi Ahmed Jan
8	Construction of Boundary Wall at Qabristan Ward No. 1 MC Kharan	1,500,000	Kataria Brothers
Total		12,900,000	

Annexure-33
[Para 4.1.6]

Irregular Expenditure due to Splitting
Municipal Committee Wadh

(Amount in Rs)

cheque No.	Date	Bill No.	Date	Particular	Amount	Firm
40693531	16/5/17	549	Nil	Const of Bath room	65,600	Muhammadi traders
40693531	16/5/17	Nil	Nil	Const of Bath room	28,800	Paid to labours
31382232	10/04/17	530	Nil	Const of Bath room	65,600	Muhammadi traders
31382232	10/04/17	Nil	Nil	Const of Bath room	27,900	Paid to labours
31382274	03/05/17	537	Nil	Const of Bath room	57,840	Muhammadi traders
31382274	03/05/17	Nil	Nil	Const of Bath room	17,360	Paid to labours
40693545	19/5/17	1526	Nil	Repair of Road	89,200	Abdul Qadir Mengal contractor
40693555	22/5/17	1649	Nil	Repair of Road	88,500	Jan reti Bajri
Total:					440,800	

Municipal Committee Dera Allah Yar

(Amount in Rs)

Cheque No.	Date	Name of Scheme	Amount
05885110	25-11-16	Repair of PCC Street at Raeesani Street Shaheed Murad Colony	95,500
-do-	-do-	Repair of PCC Street at Nisar Ahmed Street Shaheed Murad Colony	97,300
-do-	-do-	Repair of PCC Street at Mohammad Ayoub Street Khosa Colony	99,000
-do-	-do-	Repair of PCC Street at Zheer Ahmed Street Khosa Colony	95,500
-do-	-do-	Repair of PCC Street at Mohammad Khan Street Khosa Colony	97,300
05885108	25-11-16	Road filling Mohammad Din Street Shaheed Murad Colony	99,382
-do-	-do-	Road Filing Jamal-U-Din Street Shaheed Murad Colony	98,577
-do-	-do-	Road Filling Abdul Ghafoor Behrani Street Shaheed Murad Colony	99,382
-do-	-do-	Road Filling Abdul Rasool Street Shaheed Murad Colony	98,577
-do-	-do-	Road Filling Habibullah Khan Street Bhangar Colony	98,175
-do-	-do-	Road Filling Kher Mohammad Street Bhangar Colony	99,382
-do-	-do-	Road Filling Dhani Bakhsh Khan Street Bhangar Colony	98,979
-do-	-do-	Road Filling Hazar Khan Street Bhangar Colony	97,772
-do-	-do-	Road Filling Majid Hussain Street Bhangar Colony	99,382
15657783	27-03-17	Repair of Main Sewerage Drain Near Abdul Nabi House Shaheed Murad Colony	99,164
-do-	-do-	Repair of Main Sewerage Drain Near Dost Mohammad House Shaheed Murad Colony	98,291
-do-	-do-	Repair of Main Sewerage Drain Near Ismail Khan House Shaheed Murad	99,455

Cheque No.	Date	Name of Scheme	Amount
		Colony	
-do-	-do-	Repair of Main Sewerage Drain Near Nisar Ahmed House Shaheed Murad Colony	98,873
-do-	-do-	Repair of Main Sewerage Drain Near Abdul Ghafoor House Shaheed Murad Colony	99,164
-do-	-do-	Repair of Main Sewerage Drain Near yar Mohammad House Shaheed Murad Colony	99,455
-do-	-do-	Repair of Main Sewerage Drain Near Yar Mohammad House Khosa Mohalla	98,873
-do-	-do-	Repair of Main Sewerage Drain Near Mohammad Saleem House Khosa Mohalla	99,455
-do-	-do-	Repair of Main Sewerage Drain Near Mohammad Usman House Khosa Mohallah	98,873
-do-	-do-	Repair of Main Sewerage Drain Near Iqbal Khan House Khosa Mohallah	98,291
-do-	-do-	Repair of Main Sewerage Drain Near Sohbat Khan house Khosa Mohalla	99,164
15657858	30-01-17	Removal of Rubbish at Khosa Colony	97,500
-do-	-do-	Removal of Rubbish at Brohi Mohallah	95,000
-do-	-do-	Removal of Rubbish at Behrani Mohallah	92,500
-do-	-do-	Removal of Rubbish at Jatoi Mohalla	97,500
-do-	-do-	Removal of Rubbish at Umrani Mohallah	97,500
-do-	-do-	Removal of Rubbish at Abro Mohallah	97,500
05885104	25-11-16	Repair of PCC Street at Dur Mohammad Street Tehsil Colony	99,000
-do-	-do-	Repair of PCC Street at Near Punhal Khan Street Khosa Mohallah	95,500
-do-	-do-	Repair of PCC Street at Near Kamran	97,300

Cheque No.	Date	Name of Scheme	Amount
		Khan Street	
-do-	-do-	Repair of PCC Street at Kheral Khan Street	97,300
-do-	-do-	Repair of PCC Street at Baloch Street Baloch Colony	95,500
-do-	-do-	Repair of PCC Street at Ubedullah Street	97,300
-do-	-do-	Repair of PCC Street at Hussain Gola Street	97,300
Total:			3,719,966

Municipal Committee Gandawah

(Amount in Rs)

S. No	Ch No. & Date	Date of Bill	Name of Firm(s)	Description	Amount Rs.
1	90790888 07-04-17	3/15/2017	Masood & Brothers furniture , Quetta	1 Nos conference table for assembly hall	42,000
2		3/16/2017	Masood & Brothers furniture , Quetta	3 Nos chairs for chairman & vice	49,500
3		3/17/2017	Masood & Brothers furniture , Quetta	9 No chairs @ 5500/-	49,500
4		3/18/2017	Masood & Brothers furniture , Quetta	3 No chairs @ 5500/-	38,500
5		3/18/2017	Masood & Brothers furniture , Quetta	8 No chairs @ 5500/-	44,000
Total					223,500
6	Nil	333, 18-2-17	M/S M. Zahir pardah & sufa cloth House, Qta	10 Nos sufa set	48,000
7		339, 20-2-17	M/S M. Zahir pardah & sufa cloth House, Qta	8 Nos sufa set	44,000
8		335, 28-2-	M/S M. Zahir	10 Nos bed	48,000

S. No	Ch No. & Date	Date of Bill	Name of Firm(s)	Description	Amount Rs.
		17	pardah & sufa cloth House, Qta	sheet	
9		336, 27-2-17	M/S M. Zahir pardah & sufa cloth House, Qta	10 Nos pardah	46,000
Total					186,000
10		8/3/2016	Magsi tractors works supply, JM	spreading of bajri & supply Najari road, Gdh	36,000
11	90790882 03-04-17	8/5/2016	Magsi tractors works supply, JM	spreading of bajri & Lashari Muhallah, Gdh	36,000
12		8/3/2016	Pathan tractors & works supply,	spreading of bajri & Kalwar uhallah, Gdh	43,200
Total					115,200
13		8/21/2016	Pathan tractors & works supply,	10 Nos tractor bajro spreading	35,000
14	90790877 31-01-17	8/22/2016	Shaheen tracking & tractors	10 Nos tractor bajri spreading	34,000
15		8/25/2016	Shaheen tracking & tractors	20 Nos tractor bajri spreading	20,000
Total					89,000
16		4/15/2017	Baloch tractors working supply, Jhal Magsi	40 Hrs blade works for rod levelling	40,000
17	9079908 08-05-17	4/13/2017	Baloch tractors working supply, Jhal Magsi	36 Hrs blade works for rod levelling	36,000
18		4/21/2017	Baloch tractors working supply, Jhal Magsi	35 Hrs blade works for rod levelling	25,000
19		4/22/2017	Baloch tractors working supply, Jhal Magsi	15 Hrs blade works for rod levelling	45,000
Total					146,000

S. No	Ch No. & Date	Date of Bill	Name of Firm(s)	Description	Amount Rs.
20	90790882 03-04-17	7/20/2016	Pathan tractors & works supply, shahdad kot	48 Hrs blade works for road levelling	48,000
21		7/25/2016	Pathan tractors & works supply, shahdad kot	10 Nos tractor for garbage disposal	36,000
22		7/27/2016	Pathan tractors & works supply, shahdad kot	49 Hrs blade works for road levelling	49,000
23		7/18/2016	Banglani water tanker service,	10 Nos tractor trolley of earth & bajri	35,000
Total					168,000
Grand Total					927,700

Municipal Committee Killa Abdullah

(Amount in Rs)

Ch #	Date	Paid to	Name of Scheme	Amount
70089	28-11-16	Mohammad Umair and Co.	Cleaning Work/Removal of Rubbish	100,000
70089	28-11-16	Mohammad Umair and Co.	Cleaning Work/Removal of Rubbish	82,000
73002	25-1-17	Baz Mohammad Takedar	Cleaning Work/Removal of Rubbish	100,000
73011	16-2-17	Baz Mohammad Takedar	Cleaning Work/Removal of Rubbish	100,000
73011	16-2-17	Baz Mohammad Takedar	Cleaning Work/Removal of Rubbish	64,000
73011	16-2-17	Baz Mohammad Takedar	Cleaning Work/Removal of Rubbish	82,000
Total:				528,000

Municipal Committee Saranan

(Amount in Rs)

Cheque No.	Date	Paid to	Name of Scheme	Amount
03439650	22-06-17	Hazrat Ali	Removal of Rubbish	99,800
0343966	29-06-17	-d-	Removal of Rubbish	99,200
Total:				199,000/-

Municipal Committee Jiwani

(Amount in Rs)

S. No	Cheque No	Cheque Date	Voucher No	Voucher Date	Name of Firm	Particulars	Amount
1	68295350	1/10/2016	Nil	12/7/2016	Sahil Motor Garage Gwadar	Pur. Vehicle Parts, Tyre etc	129,800
2	99037135	24/10/2016	556	4/10/2016	Asghar Shabaz Electronics Spare Parts & Repairing Center Gwadar	Pur. Computer & Accessories	32,780
3	99037135	24/10/2016	851	24/10/2016	Japan UPS Quetta	Pur. UPS etc	61,000
4	9903756	18/11/2016	27	16/11/2016	Nigor Wheel Alignment & Tyre Shop Gwadar	Pur. Vehicle Parts, Tyre etc	98,760
5	9903766	30/11/2016	253	11/9/2016	Asghar Shabaz Electronics Spare Parts & Repairing Center Gwadar	Pur. Computer & Accessories	26,500
6	25368715	17/4/2017	805	7/3/2017	Al-Wajid Electric Sanitary	Pur. Motor Pump	25,880

S. No	Cheque No	Cheque Date	Voucher No	Voucher Date	Name of Firm	Particulars	Amount
					H/Ware Store Gwadar		
TOTAL							374,720

Municipal Committee Kohlu

(Amount in Rs)

Date	Name of Contractor/firms	Name of Work/items	Amount
10-10-16	Liaquat Tractor Company	Disposal of Garbage	99,400
02-07-16	Ashraf Tractor Trolley	-do-	98,000
02-07-16	Ibrahim Tractor Company	-do-	99,400
02-07-16	Shan Tractor Trolley	-do-	94,500
Nil	Ashraf Tractor Trolley	-do-	98,600
Nil	Dotani Construction company	Lat bandi	99,450
Nil	Kareem Tractor Company	Lat bandi	98,000
Nil	Friends Tractor Trolley Company	Disposal of Garbage	99,900
Total Rs.			787,250/-

Annexure-34

[Para 4.1.7]

Provision and installation of Solar System and Water Tanks

Municipal Committee Khanozai

(Amount in Rs)

S. No	Name of contractor	Name of scheme	Amount
1	Abdullah Jan and M Jan Govt. Contractor	Supply and installation solar light system (home and house) at Killi Quz Niganda Ward No. 15 MC Khanozai	1,000,000
2	Qutab Khan, Govt. Cont.	Supply and Installation of Solar lights system (home to home) at killi Khushab and Zarghoon ward Nno. 8 MC Khanozai District Pishin	2,000,000
Total:			3,000,000

Municipal Committee Killa Saifullah

(Amount in Rs)

S. No	Name of contractor	Name of scheme	Amount
1	M/S Ehsanullah Musazai Shingloona Const. Co.	Supply of Plastic water tank 300 gallon for water supply in MC Killa Saifullah	6,641,000
2	M/S Ashraf and Brothers Killa Saifullah	Providing of Solar System in Houses at MC Killa Saifullah	10,500,000
Total:-			17,141,000

Municipal Committee Muslim Bagh

(Amount in Rs)

S. No	Name of scheme	Amount
1	Providing Supplying Home Solar System for Ward No.3 ward No.14, ward No.7, ward No. 5, Nawa Killi at MC area	2,420,000
2	Providing Supplying Home Solar System for Ward No.3 ward No.14, ward No.7, ward No. 5, MC area	2,420,000
3	Provision of Plastic Water Tanks 400 gallon at MC area Muslim Bagh	2,020,000
4	Provision of Plastic Water Tanks 400 gallon at MC area Muslim Bagh	2,020,000
Total:-		8,880,000

Municipal Committee Musa Kheil

(Amount in Rs)

S. No.	Name of Contractor	Name of work	Amount
1	M/s Asmat ullah and Brother	Supply and Fixing of Solar system Ward No. 5 Akhtar Shah,Jami Bibi	3,125,000
2	M/s Malik Din and Brothers	Supply and Fixing of Solar system Ward No. 2-12	2,319,800
Total:			5,444,800

Annexure-35
[Para 4.1.8]

Irregular Expenditure on Repair of Vehicles
Municipal Committee Gandawah

(Amount in Rs)

S. No.	Ch No. & Date	Date of Bill	Name of Firm(s)	Description	Amount
1	Nil	03-04-17	M/S Muslim autos, Jacobabad	Repair of Motorcycle	99,500
2		03-04-17	M/S Muslim autos, Jacobabad	Repair of Motorcycle	99,000
3		03-04-17	M/S Muslim autos, Jacobabad	Repair of Motorcycle	99,500
5	90790882 04-03-17	02-07-16	Kumar lal autos, Gandawah	Repair of transport	44,000
6		20-07-16	Pathan tractors, Gandawah	Repair of transport	48,000
7		235-07-16	Pathan tractors, Gandawah	Repair of transport	36,000
8		27-07-16	Pathan tractors, Gandawah	Repair of transport	49,000
12	90790883 06-03-17	08-03-17	Roshan Lal cloth house, Gandawah	Repair of transport	32,500
13		08-01-17	Muhammad Usman hardware	Repair of transport	47,500
14		02-08-16	Kumar lal autos, Gandawah	Repair of transport	45,000
15	90790882 04-03-17	01-07-16	Kumar lal autos, Gandawah	Repair of transport	44,000
16		17-07-16	Ali Motor garage,	Repair of transport	30,900
17	90790873 02-02-17	05-11-16	Ali motor garage, Gandawah	Repair of transport	20,000
18		24-01-17	K.M. Autos, Gandawah	Repair of transport	48,800
19		04-12-16	Kumar lal autos, Gandawah	Repair of transport	43,000
Total					786,700

Municipal Committee Ormara

(Amount in Rs)

S. No.	Cheque No	Cheque Date	Voucher No	Voucher Date	Name of Firm	Particulars	Amount
1	60600478	26/12/2016	25	Nil	Meharullah Autos Ormara	Repair of Vehicle	99,000
2	22346229	1/2/2017	207	29/1/2017	Saghir Ahmed Puncher Ormara	Repair of Vehicle	27,000
3	22316275	2/5/2017	18	28/4/2017	Baloch Autos Ormara	Repair of Vehicle	174,660
4	22316262	6/4/2017	5	Nil	Millat Tractor W/Shop Hub	Repair of Vehicle	40,320
5	22316262	6/4/2017	3	Nil	Millat Tractor W/Shop Hub	Repair of Vehicle	23,700
6	22316262	6/4/2017	4	Nil	Millat Tractor W/Shop Hub	Repair of Vehicle	13,250
7	22316262	6/4/2017	Nil	25/10/2017	Ali Traders Karachi	Repair of Vehicle	14,600
8	22316262	6/4/2017	630	Nil	Gul Auto Hub	Repair of Vehicle	52,000
9	60599397	2/7/2016	87	2/7/2016	Hoshab Autos Ormara	Repair of Vehicle	17,900
10	60599397	2/7/2016	24	30/6/2016	Wafa Autos Ormara	Repair of Vehicle	52,450
11	60600430	19/9/2016	11	30/7/2016	Baloch Autos Ormara	Repair of Vehicle	85,300
12	60600430	19/9/2016	392	28/7/2016	M. Anwar Tire Punchers Ormara	Repair of Vehicle	2,400
13	60600430	19/9/2016	7	29/7/2016	Madina Autos Ormara	Repair of Vehicle	42,400
14	60600430	19/9/2016	26	29/7/2016	Dil Jan Autos Ormara	Repair of Vehicle	43,660
15	60600430	19/9/2016	8	29/7/2016	Yad Gar G. Store Ormara	Repair of Vehicle	68,100
16	60600430	19/9/2016	127	July-2016	Hoshab Autos Ormara	Repair of Vehicle	33,500
17	60600439	3/10/2016	393	1/8/2016	M. Anwar	Repair of	3,750

S. No.	Cheque No	Cheque Date	Voucher No	Voucher Date	Name of Firm	Particulars	Amount
					Tire Punchers Ormara	Vehicle	
18	60600439	3/10/2016	158	31/8/2016	Abdul Rab Welding Works Ormara	Repair of Vehicle	7,800
19	60600439	3/10/2016	24	30/8/2016	Meharullah Autos Ormara	Repair of Vehicle	44,300
20	60600439	3/10/2016	760	Aug-2016	Hoshab Autos Ormara	Repair of Vehicle	28,860
21	60600441	13/10/2016	394	Nil	M. Anwar Tire Punchers Ormara	Repair of Vehicle	3,250
22	60600441	13/10/2016	26	30/9/2016	Meharullah Autos Ormara	Repair of Vehicle	68,900
23	60600441	13/10/2016	115	Sep-2016	Hoshab Autos Ormara	Repair of Vehicle	14,110
24	60600447	1/11/2016	737	30/10/2016	Jhanzaib Motor Garage Ormara	Repair of Vehicle	23,500
25	60600447	1/11/2016	14	30/10/2016	M. Anwar Tire Punchers Ormara	Repair of Vehicle	18,600
26	60600447	1/11/2016	1112	Oct-2016	Hoshab Autos Ormara	Repair of Vehicle	47,610
27	60600447	1/11/2016	530	30/10/2016	Lal Jan Autos Ormara	Repair of Vehicle	24,300
28	60600447	1/11/2016	Nil	30/10/2016	Malik Muhammad W/Shop Ormara	Repair of Vehicle	44,480
29	60600447	1/11/2016	12	30/10/2016	Amir Autos Ormara	Repair of Vehicle	41,150
30	60600477	1/12/2016	396	28/11/2016	M. Anwar Tire Punchers Ormara	Repair of Vehicle	2,250
31	60600477	1/12/2016	1143	Nov-2016	Hoshab Autos Ormara	Repair of Vehicle	30,480

S. No.	Cheque No	Cheque Date	Voucher No	Voucher Date	Name of Firm	Particulars	Amount
32	60600477	1/12/2016	12	30/11/2016	Baloch Autos Ormara	Repair of Vehicle	55,980
33	60600477	1/12/2016	27	27/11/2016	Meharullah Autos Ormara	Repair of Vehicle	48,750
34	60600493	2/1/2017	Nil	28/12/2016	Malik Muhammad W/Shop Ormara	Repair of Vehicle	31,600
35	60600493	2/1/2017	359	30/12/2016	Muneer Puncher Shop Ormara	Repair of Vehicle	5,200
36	60600493	2/1/2017	27	30/12/2016	Dil Jan Autos Ormara	Repair of Vehicle	60,500
37	60600493	2/1/2017	13	29/12/2016	Amir Autos Ormara	Repair of Vehicle	53,700
38	60600493	2/1/2017	23	30/12/2016	Meharullah Autos Ormara	Repair of Vehicle	45,280
39	60600494	4/4/2017	25	4/1/2017	Wafa Autos Ormara	Repair of Vehicle	82,700
40	22346229	1/2/2017	400	29/1/2017	M. Anwar Tire Punchers Ormara	Repair of Vehicle	4,650
41	22346229	1/2/2017	15	29/1/2017	Baloch Autos Ormara	Repair of Vehicle	41,800
42	22346229	1/2/2017	14	27/1/2017	Madina Autos Ormara	Repair of Vehicle	95,250
43	22316236	14/2/2017	Nil	14/2/2017	Malik Muhammad W/Shop Ormara	Repair of Vehicle	45,300
44	22316251	16/3/2017	368	28/2/2017	M. Anwar Tire Punchers Ormara	Repair of Vehicle	5,770
45	22316251	16/3/2017	29	26/2/2017	Dil Jan Autos Ormara	Repair of Vehicle	95,000
46	22316258	4/4/2017	238	29/3/2017	Saghir Ahmed Puncher Shop Ormara	Repair of Vehicle	6,500

S. No.	Cheque No	Cheque Date	Voucher No	Voucher Date	Name of Firm	Particulars	Amount
47	22316258	4/4/2017	7932	Mar-2017	Hoshab Autos Ormara	Repair of Vehicle	42,650
48	22316258	4/4/2017	1425	1928	Mar-2017	Repair of Vehicle	35,580
49	22316258	4/4/2017	48	29/3/2017	Jhanzaib Motor Garage Ormara	Repair of Vehicle	15,000
50	22316275	2/5/2017	27	30/4/2017	Wafa Autos Ormara	Repair of Vehicle	19,500
51	22316258	4/5/2017	29	20/5/2017	Meharullah Autos Ormara	Repair of Vehicle	59,000
52	60600623	1/6/2017	6819	28/5/2017	Shoaib Jan & Brothers Ormara	Repair of Vehicle	70,980
53	6060024	5/6/2017	32	3/6/2017	Wafa Autos Ormara	Repair of Vehicle	98,300
54	60600636	20/6/2017	13	19/6/2017	Jameel Autos Ormara	Repair of Vehicle	55,300
55	60600636	20/6/2017	10	19/6/2017	Madina Autos Ormara	Repair of Vehicle	54,360
TOTAL:							2,322,230

Annexure-36
[Para 4.1.9]

Expenditure without Open Tender through BPPRA
Municipal Committee Tasp

(Amount in Rs)

S. No	Cheque No	Cheque Date	Voucher No	Voucher Date	Name of Firm	Particulars	Amount
1	17601899	16/6/2017	Nil	17/6/2017	Usama Haris Khan & Co. Karachi	Massey Ferguson Tractor MF-385 (85-HP) 2WD	1,252,442
2	17601899	16/6/2017	Nil	17/6/2017	Usama Haris Khan &	Hydraulic Tipping Trailer	502,900

S. No	Cheque No	Cheque Date	Voucher No	Voucher Date	Name of Firm	Particulars	Amount
					Co. Karachi		
3	17601899	16/6/2017	Nil	17/6/2017	Usama Haris Khan & Co. Karachi	Poisoner Spring Machine	503,100
4	17601899	16/6/2017	Nil	17/6/2017	Usama Haris Khan & Co. Karachi	Water Boozers Tanker	549,900
5	17601899	16/6/2017	Nil	17/6/2017	Usama Haris Khan & Co. Karachi	Sewerage Water Sucking Pump Honda	257,400
6	17601899	16/6/2017	Nil	17/6/2017	Usama Haris Khan & Co. Karachi	Front end Loader MTZ-510 Type	672,458
7	17601899	16/6/2017	Nil	17/6/2017	Usama Haris Khan & Co. Karachi	Pantile Hook	46,800
TOTAL:							3,785,000

Municipal Committee Kalat

(Amount in Rs)

Cheque No.	Date	Paid to	Name of Scheme	Amount
24333355	10-3-17	Haji Mohammad Yousaf	supplying and fixing of HRC-511 Light Boxes and Street lights	100,000
24333361	13-3-17	Haji Mohammad Yousaf	construction of 12"dia road cross at Khardan kalat	100,000
		Haji Mohammad	Providing and Supply of	500,000

Cheque No.	Date	Paid to	Name of Scheme	Amount
		Yousaf	Furniture	
19756407	9-1-17	Haji Abdul Malik Shawano and Co.	Repair of Tractor	476,000
Total:				1,176,000

Municipal Committee Khaliqabad

(Amount in Rs)

Cheque No.	Date	Paid to	Amount	Name of Scheme
290026	29-11-16	M/s Syed Abdul Qadir shah	3,000,000	Construction of Black top road at Old City to Mangochar Main Bazar
290032	2-12-16	M/s Syed Abdul Qadir shah	2,000,035	construction of Black top road at Khaliq Abad Bazar
290027	29-11-16	M/s Syed Abdul Qadir shah	1,500,073	Construction of Protection bund at new Office, MC Khaliqabad
Total:			6,500,108	

Municipal Committee Ziarat

(Amount in Rs)

Cheque No.	Date	Paid to	Name of Scheme	Amount
42356322	14/7/17	Zafar ullh Khan	Construction of two water tank	554,829
Nil	Nil	M/s Abdul Hameed Govt Contractor	Construction of Drain	300,000
Nil	Nil	M/s Muhd. Nazeer	Construction of Park	540,340
Nil	Nil	M/s Haji Abdul Qayyum	Providing Fixing Asma Hasna Boards and Speed	332,000
Nil	Nil	M/s Ali Khan and Brother	Providing and Laying 3'' Dia G.I pipe	338,414
Total:				2,065,583

Municipal Committee Bhag

(Amount in Rs)

S. No.	Cheque # & Date	Vr #, Date	Name of Firm	Name of Scheme	Amount
1	37035962, 8-6-16	Nil,	M. Akber Pathan, tractor driver	84 hrs charges of excavator machine	250,000
2	37035963, 8-6-16	Nil,	M. Ismail Pathan, tractor driver	84 hrs charges of excavator machine	250,000
3	37035957, 8-6-16	Nil,	M. Bukhsh, tractor driver	48 hrs charges of excavator machine	137,280
Total :-					637,280

Municipal Committee Barkhan

(Amount in Rs)

S. No	Cheque No.	Date	Name of Firm	Description	Nos.	Unit Cost	Amount
1	28400	31-03-17	Hassan Ali, GC	Repair Of Old Drains At Town Area, Barkhan	11	88,300	971,300
2	34197203	03-04-17	Unknown	Const: Of Drains, Town Area, Barkhan	8	70,386	563,088
3	34197204	03-04-17	Unknown	Const: Of Slabs For Drains For Crossing Way	6	98,281	589,686
Total							2,124,074

**Annexure-37
[Para 4.1.10]****Unauthorized Expenditure on Development Works
Municipal Committee Sohrab**

(Amount in Rs)

Name of Contractor	Name of Scheme	Total Amount
Naimatullah GC	construction of PCC Street at Various place Surab	1,500,000

Name of Contractor	Name of Scheme	Total Amount
National PVC Pipe Factory	Extension/Laying of PVC 4" dia Pipeline for WSS at Killi Azizabad mengal Abad and Gohramzai MC Sorab	1,000,000
Rubbab Harooni GC	Extension/Laying of PVC 4" dia Pipeline for WSS at Killi Mir Rasool bux MC Sorab	1,500,000
M/s Naimat Ali Shah	Construction of PCC Street at Killi Aziz Abad/ Mengal Abad	1,200,000
m/S Baranzai and Brothers	Construction of PCC Street at Zehrina Rodini Mohalla Abdul Khaliq	1,000,000
National PVC Co.	Extension/Laying of PVC 4 dia Pipe line for Water supply at Killi Zehrina Rodani Surab	1,000,000
Total:		7,200,000

Municipal Committee Dalbandin

(Amount in Rs)

Cheque No.	Date	Paid to	Particulars	Amount
90259655	22-8-16	M/s Sanaullah and Brothers	Sinking of well septic tank sewerage Killi Rasool Bakh Dbn	535,432
90259653	22-8-16	M/s Sanaullah and Brothers	construction of Boundary wall for grave yard killi Ghariabad MC Dbn	719,693
90259654	22-8-16	M/s Sanaullah and Brothers	Laying of RCC Pipe for drainage System at Killi mir Wazir Khan Sunjrani MC Dbn	506,459
3903704	5-11-14	M/s Sanaullah and Brothers		230,348
90259652	22-8-16	M/s Sanaullah and Brothers	construction of Boundary wall stairs soldar water supply and grassy of Football Stadium	1,711,724
3903701	5-11-14	M/s Sanaullah and Brothers		1,685,000
3903751	16-6-17	M/s Sanaullah and Brothers		790,168

Cheque No.	Date	Paid to	Particulars	Amount
90259675	3-11-16	M/s Sanaullah and Brothers	Playing and Laying PCC in streets No. 1,2,3,4, Hindu Mohallaa	1,087,257
62707496	16-8-16	Sher Mohammad GC	construction of boundary wall for GGPS Killi Gharibabad	619,538
90259657	3-10-16	Sher Mohammad GC	Sinking of well/septic tank sewerage system killi ghariabad MC DBN	519,560
62707446		Sher Mohammad GC	Sinking of well/septic tank sewerage system killi ghariabad MC DBN	629,760
90259660	3-10-16	Abdul Samad and Sons	construction of Black top road Killi Khuda Rahim	778,329
62707497	18-8-16	Abdul Samad and Sons	construction of Black top road Killi Khuda Rahim	2,219,531
		Abdul Samad and Sons	Sewerage and Drainage System at Killi Haji Baz Mohammad MC DBn	1,460,270
TOTAL:				13,493,069

Annexure-38
[Para 4.1.11]

Irregular Expenditure on Disposal of Garbage
Municipal Committee Bela

(Amount in Rs)

S. No.	Particulars	Contractor	Cheque No. & date	Amount
1	Removal of Garbage	Mohammad arif	166000/31-8-16	46,400
2	Removal of Garbage	Mehtab Alam	1556748/31-10-16	49,000
2	Removal of Garbage	Mehtab Alam	155011/29-12-16	60,000
4	Removal of Garbage	Mehtab Alam	155053/24-1-17	48,000
5	Removal of Garbage	Manoj Kumar	155067/10-2-17	68,200
Total:				271,600

Municipal Committee Winder

(Amount in Rs)

S.No.	Cheque No	Date	Particulars	Paid to	Amount
1	92688696	22-11-16	Cleaning of Sewerage line	M/s Javeed ali	92,037
3	22424638	12-1-17	Repair & cleaning	M/s owais	92,222
5	92688657	7-9-16	Cutting of bushes	Private labour	97,200
6	35400201	21-6-17	Cutting of bushes	Private labour	97,200
7	92688731	16-12-16	Cutting of bushes	Private labour	98,000
Total:					476,659

Municipal Committee Uthal

(Amount in Rs)

S.No.	Particulars	Firm	Date/ Vr. No	Cheque No. & date	Amount
1	Removal of Garbage	Govinda Kumar	16-9-16	4741865/14-10-16	15,000
2	Removal of Garbage	J.S kazmi	23-9-16	4741867/18-10-16	60,000
3	Removal of Garbage	I.S govt Contractor	28-10-16	3572077/2-11-16	30,000
4	Removal of Garbage	Mukhtar Ahmed Contractor	14-11-16	13572089/16-11-16	80,700
5	Removal of Garbage	Muhammad Hassan	7-1-17	21801687/16-1-17	26,400
6	Removal of Garbage	Muhammad Akbar tractor	17-1-17	21801700/27-1-17	16,500
7	Removal of Garbage	Rahim Bakhsh	29-3-17	21801700/27-1-17	39,600
8	Removal of Garbage	Mohammad Akbar tractor	12-5-17	3805086/17-5-17	42,000
9	Removal of Garbage	Muhammad Tractor	17-2-17	21801714/20-2-17	19,800
Total					330,000

Municipal Committee Naal

(Amount in Rs)

Cheque No.	Date	Bill No	Date	Particular	Amount	Firm
284554	28/7/16	Nil	28/7/16	Disposal of Garbage	19,000	M. Yaqoob tractor driver
284555	28/7/16	Nil	28/7/16	Disposal of Garbage	9,000	Nasir Ali Tractor Driver
284556	28/7/16	Nil	28/7/16	Disposal of Garbage	33,000	Nawab Khan Tractor Driver
284557	28/7/16	Nil	Nil	Disposal of Garbage	28,500	Muhammad Akbar Tractor driver
284578	18/8/16	Nil	18/8/16	Disposal of Garbage	44,800	Zafarullah contractor
284586	25/8/16	Nil	24/8/16	Disposal of Garbage	45,000	Abdul Nabi contractor
7441245	25/10/16	Nil	18/10/16	Disposal of Garbage	20,000	Abdul shakoore contractor
7441253	28/10/16	Nil	28/10/16	Disposal of Garbage	45,000	Mengal construction company
7441259	01/11/16	Nil	2/11/16	Disposal of Garbage	44,100	Abdul shakoore contractor
7441262	04/11/16	Nil	2/11/16	Disposal of Garbage	22,000	Abdul shakoore contractor
7441270	10/11/16	Nil	7/11/16	Disposal of Garbage	43,200	Rehmatullah rakshani & brothers
7441315	09/12/16	Nil	7/12/16	Disposal of Garbage	49,400	Zafarullah contractor
18667164	16/1/17	Nil	16/1/17	Disposal of Garbage	47,500	sohrab khan baloch contractor
18667191	21/2/17	Nil	21/2/17	Disposal of Garbage	60,000	Abdul Ghani contractor
Total:					510,500	

Municipal Committee Killa Saifullah

(Amount in Rs)

S.No	Cheq No / date	Name of Tractor Driver	No. of Load	Rate per Load	Amount
1	427878/01-08-16	Abdul Razzaq	100	900	90,000
2	-do-	-do-	89	900	80,100
3	427895/3-10-16	-do-	102	900	91,800
4	427900/07-11-16	Mohammad Saleem	43	1,050	45,150
5	-do-	Abdul Razzaq	105	900	94,500
6	433007/01-12-16	-do-	108	900	97,200
7	433049/03-04-17	-do-	77	900	69,300
8	433063/02-05-17	-do-	95	900	85,500
9	-do-	-do-	109	900	98,100
10	433070/01-06-17	-do-	105	900	94,500
Total:					846,150

Municipal Committee Sibi

(Amount in Rs)

S. No.	Cheq No. & Date	Name of Payee	Particulars	Amount
1	Nil/ Nil	Various labours	Cleaning charges	440,000
2	Nil/ Nil	Various labours	Cleaning charges	81,600
Total				521,600

Municipal Committee Dera Allah Yar

(Amount in Rs)

Cheque No.	Date	Paid to	Amount
15657858	30-01-17	Removal of Rubbish at Khosa Colony	97,500
-do-	-do-	Removal of Rubbish at Brohi Mohallah	95,000
-do-	-do-	Removal of Rubbish at Behrani Mohallah	92,500
-do-	-do-	Removal of Rubbish at Jatoi Mohalla	97,500
-do-	-do-	Removal of Rubbish at Umrani Mohallah	97,500
-do-	-do-	Removal of Rubbish at Abro Mohallah	97,500
Total:-			577,500

Municipal Committee Killa Abdullah

(Amount in Rs)

Cheque	Date	paid to	Amount	Particulars
70089	28-11-16	Mohammad Umair and Co.	82,000	Removal of Rubbish
73011	16-2-17	Baz Mohammad Takedar	64,000	Removal of Rubbish
73011	16-2-17	Baz Mohammad Takedar	82,000	Removal of Rubbish
73020	6-4-17	Muhammad Umair and Co.	91,000	Removal of Rubbish
73020	6-4-17	Muhammad Umair and Co.	62,050	Removal of Rubbish
73028	2-5-17	Dad Mohammad Tractor	77,350	Removal of Rubbish
73029	5-5-17	Muhammad Umair and Co.	80,000	Removal of Rubbish
Total:			538,400	

Municipal Committee Mach

(Amount in Rs)

Cheque No.	Date	Paid to	Date	Date	Particulars
5591858	9-11-16	Noor Ahmed Govt Contractor	Nil	Nil	88,800
559859	9-11-16	Noor Ahmed Govt Contractor	Nil	Nil	85,100
5591860	9-11-16	Noor Ahmed Govt Contractor	Nil	Nil	89,600
5591860	9-11-16	Noor Ahmed Govt Contractor	Nil	Nil	87,320
5591861	09-11-16	Noor Ahmed Govt Contractor	Nil	Nil	85,840
5591865	17-11-16	Noor Ahmed Govt Contractor	Nil	Nil	82,880
5591867	16-11-16	Noor Ahmed Govt Contractor	Nil	Nil	85,840
5591891	26-11-16	Noor Ahmed Govt Contractor	Nil	Nil	47,360
Total:					652,740

Municipal Committee, Duki

(Amount in Rs)

Cheque No.	dated	Paid to	Amount	Particulars
63431580	21-7-16	Akbar Ustad	27,000	Removal of rubbish
63431583	9-8-16	Abdul Jalil Tractor Driver	22,500	Removal of rubbish
63431583	9-8-16	Adam Khan Tractor driver	24,000	Removal of rubbish
63431583	9-8-16	aktar Mohammad TD	24,000	Removal of rubbish
63431584	8-8-16	Syed Mohammad Ustaf	25,500	Removal of rubbish

Cheque No.	dated	Paid to	Amount	Particulars
63431584	8-8-16	various labours	67,000	Removal of rubbish
63431597	24-11-16	various labours	70,000	Removal of rubbish
63431598	8-1-16	Adam Khan Tractor driver	30,000	Removal of rubbish
63431598	8-1-16	various labours	100,000	Removal of rubbish
722897	15-12-16	various labours	49,500	Removal of rubbish
722895	3-1-17	Wahab Tractor Driver	62,400	Removal of rubbish
25954352	1-2-17	Saeed Mohammad Tractor Driver	58,800	Removal of rubbish
25954352	1-2-17	Nazir Ahmed Tractor Driver	50,400	Removal of rubbish
25954368	1-3-17	Tractor Driver Duki	60,000	Removal of rubbish
25954368	1-3-17	various labours	90,000	Removal of rubbish
25954359	17-3-17	Mohammad Khan Tractor	50,300	Removal of rubbish
25954361	27-3-17	Mohammad Khan Tractor	60,000	Removal of rubbish
25954367	6-4-17	Mohammad Khan Tractor	60,000	Removal of rubbish
25954370	17-4-17	Mohammad Khan Tractor	50,000	Removal of rubbish
25954370	17-4-17	Mohammad Khan Tractor	70,000	Removal of rubbish
25954374	3-5-17	Mohammad Khan Tractor	96,300	Removal of rubbish
25954389	2-6-17	Mohammad Khan Tractor	82,800	Removal of rubbish
25954389	2-6-17	Mohammad Khan Tractor	47,500	Removal of rubbish
Total:			1,278,000	

Municipal Committee, Zhob

(Amount in Rs)

S. No	Vr. No / date	Name of firms	No. of Load	Rate per Load	Amount
1	629/30-7-16	Qadiree Tractor & Ax collator	37	800	29,600
2	Nil/31-8-16	Haji Hashim Tractor Works	23	800	18,400
3	7/23-12-16	Badar-ud-din Babar Govt Contractor	15	700	10,500
4	151/17-5-17	Qadiree Tractor & Ax collator			12,600
5	Nil/9-1-17	Muhammad Sadiq Construction Material			56,400

S. No	Vr. No / date	Name of firms	No. of Load	Rate per Load	Amount
		Supply			
6	Nil/23-1-17	Abdul Qadeem & Co	33	800	26,400
7	020/6-2-17	Pakistan Tractor & Excavation	37	800	29,600
8	411/14-17	Pakistan Tractor & Excavation	30	800	24,000
9	211/15-6-17	Shah Jee Tractor Supplier	30	600	18,000
10	Nil/10-5-17	M Anwar Matti Loading			17,100
Total:					242,600

Municipal Committee, Sui

(Amount in Rs)

cheque No	Date	Bill No	Date	Particular	Amount	Firm
655696	31/5/17	Nil	20/3/17	Disposal of Garbage	97,600	Azum Tractor Trolley service
655695	30/5/17	Nil	05/04/17	Disposal of Garbage	96,000	Habibullah tractor trolley service
37943336	20/6/17	Nil	10/06/17	Disposal of Garbage	96,000	Azum Tractor Trolley service
37943334	20/6/17	Nil	24/5/17	Disposal of Garbage	99,200	Bango Khan tractor trolley service
938831	16/11/16	Nil	Nil	Disposal of Garbage	24,000	Habibullah tractor trolley service
938831	16/11/16	Nil	Nil	Disposal of Garbage	24,000	Habibullah tractor trolley service
938831	16/11/16	Nil	Nil	Disposal of Garbage	24,000	Habibullah tractor trolley service
Total:					460,800	

Municipal Committee, Sui

(Amount in Rs)

Cheque No	Date	Particular	Amount	Firm
655696	31/5/17	Cleaning charges	165,000	Different labours
655695	30/5/17	Cleaning charges	168,000	Different labours
37943334	20/6/17	Cleaning charges	125,000	Different labours
Total:			458,000	

Annexure-39**[Para 4.1.12]****Expenditure without Technical Sanction****Municipal Committee, Dera Bugti**

(Amount in Rs)

S. No.	Name of the Scheme/Work	Name of Govt. Contractor	Allocation
1	Construction of sewerage line/Drain at killi Din Muhammad	M/S Nadeem Ahmed	1,360,000
2	Construction of sewerage line/Drain at Killi Zanko Bala	M/S DM Traders	4,677,000
3	Construction of Stadium Sports complex Dera Bugti	M/S Raj Kumar	5,000,000
Total:			11,037,000

Municipal Committee, Awaran

(Amount in Rs)

S. No.	Name of the Scheme/Work	Name of Govt. Contractor	Allocation
1	Construction of Drain gowandar Niabat MC Awaran	M/S Zaheer Ahmed & Brothers	2,500,000
2	Construction of Road from exchange to labach MC Awaran	M/S Dil Murad	2,500,000
3	Construction of community tank and laying of pipe line zahoor abad near circuit house M.C Awaran	M/S Saddam Hussain	500,000
4	Provision of solar system for water supply scheme siagazai M.C Awaran	M/S Earth Enterprises	1,200,000
Total:			6,700,000

Municipal Committee, Nushki

(Amount in Rs)

S. No.	Name of Work	Name of Firm	Cost
1	Renovation of Chairman office Municipal Committee Nushki	M/s Pirkani Builders	2,539,000
2	Construction of Drains RCC pipe in ward No.3 Qazi Abad	M/s Humdan Builders	800,000
3	Construction of Drains RCC pipe in ward no. 7 Gharib Abad	M/s Sarfarz Mengal & Bro Co	150,000
4	Construction of Drain RCC pipe in ward no. 10 Ghrab Abad	M/s Mazar Khan & Bro Co	600,000
Total			4,089,000

Municipal Committee, Washuk

(Amount in Rs)

S. No.	Name of Scheme	Name of contractor	Amount
1	Rehabilitation /Repair of Karez Shegan MC Washuk	Dur Muhammad	1,000,000
2	Construction of Water Tank at Gawashank MC Washuk	Dur Muhammad	1,500,000
3	Construction of Boundary Wall Eidgah Gwashank MC Washuk	Khan Jan	2,200,000
4	Drilling & Development of Bore for W.S.S Gowari and Killi Dhiyani Washuk	Dur Muhammad	3,500,000
5	Construction of Boundary Wall Eidgah and Graveyard Shomsi	Muhammad Hussain	2,370,000
6	Construction of Dust Bins MC Area, Washuk	Haji Idrees Khan	1,000,000
7	Construction of Black Top Road Killi Saldan Washuk	Haji Abdul Kareem	2,200,000
8	Construction of Boundary Wall Graveyard Aliyam Banger Graveyard Katigi and Hospital, Washuk	Dur Muhammad	3,600,000
9	Construction of Road from Bazar to Saldon Washuk	H. Idrees Khan	3,700,000
10	Drilling of Bore Killi M. Essa Garesha & Killi Lando M.C Washuk	H. Abdul Kareem	2,000,000

S. No.	Name of Scheme	Name of contractor	Amount
11	Construction of Black Top Road Killi Gowashank Washuk	H. Idrees Khan	2,500,000
	Total		25,570,000

Annexure-40
[Para 4.1.13]

**Unauthorized expenditure on purchase of Machinery/Equipment's
Municipal Committee, Tump**

(Amount in Rs)

Name Of scheme	Items	Qty	Cost
Purchase of Different Machinery for MC Tump, District Kech.	Hydraulic tipping trailer	1	422,650
	Water Bouzers Tanker 1200 Gallon	1	473,850
	Front End Loader MTZ-510 type	1	234,000
	Front Blade	1	90,950
	Cultivator	1	64,200
	Pintle Hook	1	11,700
	Russian Belarus Tractor MTZ-510	2	4,800,000
	Massey Ferguson Tractor MF-240 (50 HP)	1	900,000
	Transportation		550,000
	Total		7,547,350

Municipal Committee, Buleda

(Amount in Rs)

Name Of scheme	Items	Qty	Cost
Purchase of Different Machinery for MC Buleda, District Kech.	Hydraulic tipping trailer	1	422,650
	Water Bouzers Tanker 1200 Gallon	1	473,850
	Front End Loader MTZ-510 type	2	468,000
	Cultivator	1	64,200
	Pintle Hook	1	11,700
	Russian Belarus Tractor MTZ-510	2	4,800,000
	Russian Belarus Tractor Grader MTZ-510	1	3,400,000
	Transportation		547,000
	Total		10,187,400

Annexure-41
[Para 4.1.15]

Irregular expenditure on purchase of sanitation items
Municipal Committee, Zehri

(Amount in Rs)

Cheque No	Date	Bill No.	Date	Particular	Firm	Amount
19926738	29/3/17	Nil	18/1/17	Purchase of sanitation items	Durrani Hardware & Paint	54,380
19926747	03/03/17	Nil	24/2/17	Purchase of sanitation items	Durrani Hardware & Paint	48,200
35499549	06/04/17	Nil	21/3/17	Purchase of sanitation items	Durrani Hardware & Paint	50,400
37163232	25/4/17	Nil	19/4/17	Purchase of sanitation items	Jhalawan Sanitary	50,320
35499561	08/04/17	618	21/3/17	Purchase of sanitation items	Khuzdar Hardware & paint	37,500
37163283	14/6/17	Nil	12/6/17	Purchase of sanitation items	Al Hudaid Hardware	49,650
12392515	10/11/16	Nil	8/8/16	Purchase of sanitation items	Agha Glass & Hardware	34,000
12392520	10/11/16	Nil	12/7/16	Purchase of sanitation items	Durrani Hardware & Paint	18,550
77151498	19/10/16	609	21/7/16	Purchase of sanitation items	Khuzdar Hardware & paint	45,000
19926659	26/12/16	126	23/12/16	Purchase of sanitation items	Al Rizwan Hardware	78,550
19926679	31/12/16	Nil	30/12/16	Purchase of sanitation items	Agha Glass & Hardware	45,000
Total:						511,550

Municipal Committee, Wadh

(Amount in Rs)

Cheque No	Date	Bill No.	Date	Particular	Firm	Amount
40693527	15/5/17	554	Nil	Purchase of sanitation items	Muhammadi traders	10,200
40693551	19/5/17	1133	Nil	Purchase of sanitation items	Gul Hardware	78,000
40693580	01/06/17	143	Nil	Purchase of sanitation items	Qayoom electric works and hardware	75,700
31382220	03/04/17	1517	Nil	Purchase of sanitation items	Muhammad Jan Hardware	84,000
31382248	24/4/17	1433	Nil	Purchase of sanitation items	Khan steel works	91,200
31382272	03/05/17	1134	Nil	Purchase of sanitation items	Gul Hardware	96,200
31382277	03/05/17	1522	Nil	Purchase of sanitation items	Muhammad Jan Hardware	75,700
15357906	23/11/16	501	Nil	Purchase of sanitation items	Muhammadi traders	13,500
44114001	22/6/17	1533	Nil	Purchase of sanitation items	Muhammad Jan Hardware	73,100
Total:						597,600

Municipal Committee, Barkhan

(Amount in Rs)

S. No.	Ch No. & Date	Date	Name of Firm	Description	Amount
1	028357, 08-12-16	18-11-16	Nadeem Hardware, Barkhan	Purchase Of paint, choona etc	22,540

S. No.	Ch No. & Date	Date	Name of Firm	Description	Amount
2	028362, 12-12-16	19-07-16	Nadeem Hardware, Barkhan	Purchase Of paint, choona etc	27,600
3	028362, 12-12-16	20-07-16	Nadeem Hardware, Barkhan	Purchase of hardware items	18,800
4	028363, 15-12-16	Nil	Nadeem Hardware, Barkhan	Purchase of sanitation items	47,000
5	028364, 16-12-16	24-11-16	Nadeem Hardware, Barkhan	Purchase of sanitation items	41,500
6	028365, 16-12-16	04-11-16	Nadeem Hardware, Barkhan	Purchase of sanitation items	23,600
7	028375, 05-01-17	30-12-16	Nadeem Hardware, Barkhan	Purchase of hardware items	49,700
8	028376, 12-01-17	02-01-17	Nadeem Hardware, Barkhan	Purchase of hardware items	16,900
9	028391, 08-03-17	25-01-17	Nadeem Hardware, Barkhan	Purchase of hardware items	39,490
Total					287,130

Municipal Committee, Sobat Pur

(Amount in Rs)

S.No	Cheque No/ Date	Name of firm	Particulars	Amount
1	15657916/28/04/16	M/s Skinder Iren store	Purchase of sanitation items	38,820
2	72441495/06-12-16	M/s Eishwar paint & hard weir	Purchase of sanitation items	97,750
3	72441466/13-12-16	M/s Shah shan hard weir	Purchase of sanitation items	96,500
4	72441507/02-01-17	M/s Eishwar paint & hard weir	Purchase of sanitation items	97,850
Total				330,920

Annexure-42**[Para 4.1.16]****Expenditure Allowing Non-Schedule Rates without Analysis****Municipal Committee, Zehri**

(Amount in Rs)

S. No.	Name of Schemes	Name of Contractor	Items of work	Allocation
1	Construction of Black Top Road Side Drain & foot Paths Bazar Zehri	M/s Arbab Ali Zehri	Providing and fixing of tuff tiles of approved quality in foot paths	4,108,800
Total:				4,108,800

Municipal Committee, Sui

(Amount in Rs)

S. No.	Name of Schemes	Name of Contractor	Items of work	Allocation
1	Supply and fixing of Tough tiles at Ward No. 05	M/S Jaffar Ali	Providing & fixing of Tough tiles approved quality	1,560,248
Total :				1,560,248

DISTRICT COUNCILS

Annexure-43

[Para 5.1.1]

Irregular / Doubtful Expenditure due to Splitting

District Council Turbat

(Amount in Rs)

Cheque No	Date	Particular	Amount	Paid to
8508965	16-11-16	repair and cleaning water supply well	40,000	different labours
8508965	Do	repair and cleaning water supply well	31,150	different labours
8508961	14-11-16	Repair of District council quarter	48,800	different labours
8508969	Do	repair of district council quarter	60,000	different labours
8508962	14-11-16	Repair of District council quarter No.2	48,000	different labours
8508966	16-11-16	repair of well and cleaning	44,800	different labours
33990950	22-6-17	repair of well and cleaning	77,000	different labours
8508964	14-11-16	repair of well and cleaning	52,000	different labours
8508970	16-11-16	repair of well and cleaning	36,800	different labours
8508970	Do	repair of well and cleaning	36,800	different labours
15950638	10/1/2017	repair of well and cleaning	35,000	different labours
15950638	Do	repair of well and cleaning	35,000	different labours
Total:			545,350	

District Council Pishin

(Amount in Rs)

Cheque No.	Date	Paid to	Particulars	Amount
8190751	30-09-16	M/S Quetta Paint House	Wall chalking	99,500
8190706	11-11-16	-do-	-do-	99,900
8190727	10-10-16	M/S Mohammad Khair	Lifting of Solid Waste	99,500
85640750	10-10-16	-do-	-do-	99,300
85640749	30-09-16	-do-	-do-	99,500
47515627	29-09-16	-do-	-do-	99,900

Cheque No.	Date	Paid to	Particulars	Amount
47515626	10-01-17	-d-	-do-	95,200
8190700	09-01-17	-do-	-do-	99,500
47515629	06-01-17	-do-	-do-	99,600
47515631	10-01-17	-do-	-do-	99,800
	14-01-17	-do-	-do-	98,300
Total:				1,090,000

District Council, Jhal Magsi

(Amount in Rs)

S. No	Ch No. & Date	Date of Bill	Name of Firm(s)	Description	Amount
1	74562074 08-05-17	04-04-17	Magsi tractors working supply, JM	blade works for road levelling	49,000
		10-04-17	Magsi tractors working supply, JM	blade works for road levelling	39,000
		14-04-17	Magsi tractors working supply, JM	blade works for road levelling	48,000
2	74562070 10-04-17	30-03-17	Pathan tractors & works supply, Shahdad kot	blade works for road levelling	48,000
		26-03-17	Pathan tractors & works supply, Shahdad kot	blade works for road levelling	48,000
		20-03-17	Pathan tractors & works supply, Shahdad kot	blade works for road levelling	48,000
3	74562069 08-04-17	07-03-17	Shaheen tracking & tractors Jhal Magsi	blade works for road levelling	40,000
		11-03-17	Shaheen tracking & tractors Jhal Magsi	blade works for road levelling	48,000
		07-03-17	Magsi tractors working supply, JM	blade works for road levelling	40,000
4	74562067 08-04-17	14-02-17	Magsi tractors working supply, JM	blade works for road levelling	42,000
		28-02-17	Magsi tractors working supply, JM	blade works for road levelling	49,000
		25-02-17	Magsi tractors working supply, JM	blade works for road levelling	49,000

S. No	Ch No. & Date	Date of Bill	Name of Firm(s)	Description	Amount
5	74562066 07-04-17	01-02-17	Magsi tractors working supply, JM	blade works for road levelling	39,000
		04-02-17	Magsi tractors working supply, JM	blade works for road levelling	48,000
		08-02-17	Magsi tractors working supply, JM	blade works for road levelling	48,000
6	74562036 11-11-16	01-09-16	Magsi water tanker service supply, JM	blade works for road levelling	30,000
		05-09-16	Shaheen tracking & tractors Jhal Magsi	blade works for road levelling	34,000
		07-09-16	Shaheen tracking & tractors Jhal Magsi	blade works for road levelling	39,000
7	74562019 25-08-16	01-07-16	soomra tractor & brothers, JM	blade works for road levelling	30,000
		11-07-16	soomra tractor & brothers, JM	blade works for road levelling	40,000
		1148, 12-07-16	soomra tractor & brothers, JM	blade works for road levelling	30,000
8	74562057 13-12-16	152, 03-12-16	Shaheen tracking & tractors Jhal Magsi	blade works for road levelling	35,000
		1153, 04-12-16	soomra tractor & brothers, JM	blade works for road levelling	30,000
		1152, 04-12-16	soomra tractor & brothers, JM	blade works for road levelling	35,000
9	74562056 09-12-16	01-12-16	Magsi water tanker service supply, JM	blade works for road levelling	20,000
		08-12-16	Magsi water tanker service supply, JM	blade works for road levelling	40,000
		08-12-16	Magsi water tanker service supply, JM	blade works for road levelling	40,000
Total					1,086,000

District Council, Naseerabad(A)

(Amount in Rs)

S. No	Ch No.	Date	Name of Firm(s)	Description	Type of Work	Amount
1	10781484	16-11-16	M/S Balochistan	supply of 16 trolley load sands	Rep work for Back	29,600

S. No	Ch No.	Date	Name of Firm(s)	Description	Type of Work	Amount
			building material suppliers, DMJ	@ 1850/-	side D.C Hall	
2	10781484	16-11-16	M/S Balochistan building material suppliers, DMJ	supply of 80 trolley load cement @ 600		18,000
3	10781484	16-11-16	Muster Roll	labour charges for back side boundary wall D.C hall		16,000
4	10781490	02-12-16	M/S Bolan building material, suppliers, DMJ	supply of (16) trolley sands & (20) bags cement		42,800
5	10781490	02-12-16	M/S Bolan building material, suppliers, DMJ	supply of (10) trolley bajri & iron leads	Rep of Tank D.C Office	37,500
6	10781490	02-12-16	Muster Roll	Labour charges for rep of tank D.C office		15,000
7	24339346	27-03-17	M/S Amrat kumar govt: contractor & Gen order suppliers, DMJ	P/o 30 bags cement		18,000
8	24339346	27-03-17	M/S Amrat kumar govt: contractor & Gen order suppliers, DMJ	P/o (7) thousands bricks @ 6000/- P.Thousand	Rep of boundary wall D.C Office	42,000
9	24339346	27-03-17	M/S Amrat kumar govt: contractor &	P/o 10 loads sands @ 1600/- P.L		16,000

S. No	Ch No.	Date	Name of Firm(s)	Description	Type of Work	Amount
			Gen order suppliers, DMJ			
10	24339346	27-03-17	Mistry & labours	labour charges for rep of boundary wall D.C office		40,000
Total (A)						274,900

District Council, Naseerabad(B)

(Amount in Rs)

S. No.	Ch No.	Date	Name of Firm	Description	Amount Rs.
1	10781477	04-11-06	Gul Hassan, tractor driver	supply of 55 trolley earth for goth Mero khan umrani, chattar	46,750
2	10781477	04-11-06	Gul Hassan, tractor driver	supply of 50 trolley earth for goth Mir babul, chattar	42,500
3	10781490	02-12-16	M/S Al-Saleem excavator, tractor & water tank, DMJ	supply of (55) trolley load of earth for various Goths	49,500
4	10781490	02-12-16	M/S Balochistan excavator & tractor, DMJ	supply of (53) load earth/soil for Goth Nizam deen & G.Haider	47,700
5	1644557	30-12-16	M/S Abdul Fateh Govt, contractor	supply of (46) trolley soil/earth for Goths Bantry, Khilji @ 750/-	42,000
6	1644558	30-12-16	M/S Abdul Fateh Govt, contractor	supply of (60) trolley soil/earth for Goths tahir, Korar @ 750/-	45,000
7	1644558	30-12-16	M/S Abdul Fateh Govt, contractor	supply of (54) trolley soil/earth for Goths Azam, syed hassan	40,500
8	16944573	03-01-17	Juma kha, tractor driver	supply of (52) trolley soil/earth for Goth Riaz khan khosa	44,200
Total (B)					358,150
Total (A)					274,900
Total (B)					358,150
Grand Total					633,050

Annexure-44**[Para 5.1.2]****Unauthorized Expenditure on Provision and installation of Solar System
District Council Khuzdar**

(Amount in Rs)

Cheque No.	Date	Bill No	Date	Particular	Amount	Firm
284820	04/07/16	Nil	Nil	Provision & Installation solar system	97,000	Hafiz Abdul Ghafoor contractor
303047	05/09/16	1976	Nil	Provision & Installation solar system	37,500	Ubaid ullah govt Contractor
284808	01/08/16	Nil	Nil	Provision & Installation solar system	83,000	Ubaid ullah govt Contractor
284809	01/08/16	1979	Nil	Provision & Installation solar system	86,250	Ubaid ullah govt Contractor
284809	01/08/16	1981	Nil	Provision & Installation solar system	86,500	Ubaid ullah govt Contractor
284809	01/08/16	Nil	Nil	Provision & Installation solar system	97,400	Bismillah Builders
303041	01/09/16	Nil	Nil	Provision & Installation solar system	88,000	Hafiz Abdul Ghafoor contractor
Total:					575,650	

District Council Killa Saifullah

(Amount in Rs)

S. No	Name of Work	Name of Contractor	Work order No/Dated	Estimated Cost.
1	M/S Najam – U-Din	Providing of Solar Pannel for Home and Providing of PVC Pipe 2” dia for UC Murgha Faqeerazai	73-74, 06-04-17	1,138,000

S. No	Name of Work	Name of Contractor	Work order No/Dated	Estimated Cost.
2	M/S Ashraf and Brothers	Providing of Solar Pannel for Home for Vice Chairman Dist. Council	23-24, 06-04-17	2,660,000
3	M/S Ashraf Khan Meerzai and Brothers	Providing of Solar Pannel for Home and Construction of Micro Band at for UC Saddar Killa Saifullah	37-38, 06-04-17	1,138,000
Total:-				4,936,000

District Council Musa Kheil

(Amount in Rs)

S. No.	Name of Contractor	Name of Schemes	Amount
1	M/s Aziz ullah Khan & Brothers	Providing Solar home system 352 Nos for 10 union councils in District Musa Khail	8,800,000
Total			8,800,000

Annexure-45

[Para 5.1.3]

Irregular Expenditure On Supply And Fixing Of Plastic Water Tanks/Street Lights

District Council Pishin

(Amount in Rs)

S. No.	Work order No. and date	Name of contractor	Name of work	Amount
1	92-93/Dev/DC/PN/, 21-04-16	Zain Ullah Kakar	Supply and Fixing of Double Ply Plastic Water Tanks 300 Gal. UC Yaru, Mughtian, Gharshinan, Road Mulazai, etc Dist. Pishin	1,800,000
2	84-85/Dev:/Del/PN, 21-04-16	Mohammad Rasool	Supply and Fixing of Street Lights at UC Faiz Abad Minority Member and Water supply PVC Pipe line at UC Rodh Mullahzai and Yaru-II Dist. Pishin	700,000

S. No.	Work order No. and date	Name of contractor	Name of work	Amount
3	86-87/Dev/DC/PN, 21-04-16	Abdul Khaliq	Supply and Fixing of Plastic Water Tanks 300 Gal: at UC Behram Khan, Tukahi, Injani, Qilla Haji Khan, etc Dist. Pishin	1,800,000
4	88-89/Dev/DC/PN, 21-04-16	Syed Mohammad Khair	Supply and Fixing of Plastic Water Tanks 300 Gal: Capacity D/Ply at UC Gangalzai, Batayzai, Tora Shah, Seemzai, Sarkhanzai, Dist. Pishin	1,800,000
5	-do-	Abdul Ahad and Sons	Supply and Fixing of Double ply Plastic Water Tanks 300 Gal: for UC Kamalzai, Khani Gawal, Lady member, etc Dist. Pishin	2,100,000
6	101-102/Dev/DC/PN, 21-04-16	Zain Ullah Kakar	Supply and Fixing of Plastic Water Tanks 300 Gal: Capacity at UC Pishin, Kamalzai, Bela, Gawal, Manzari-II Lady Member, etc Dist Pishin	2,100,000
Total:-				10,300,000

Annexure-46
[Para 5.1.4]

Unauthorized expenditure on Development charges
District Council Loralai

(Amount in Rs)

Cheque No. & Date	Package No.	Name of Scheme	Name of Contractor	Estimated Cost	Gross amount
24210045 / 18.5.2017	P-1	Construction of Bridge at Killi Uryagai Kakaran U/C Uryagai Kakaran Loralai.	Ameer Mohed Pathan	23,50,000	824,737
36748396 / 8.6.2017					12,68,315
24209981 / 27.3.2017	P-2	Const: of PCC Street in U/C Uryagai Nasaran at Ward No.	Abdul Sattar Kakar	750,000	740,565

Cheque No. & Date	Package No.	Name of Scheme	Name of Contractor	Estimated Cost	Gross amount
		1,2 and Khaliq Dad Ward No.2.			
24209981 / 27.3.2017	P-2	Excavation of Local Bore at Killi Nahran U/C Palos Kalan Tehsil Duki.	Abdul Sattar Kakar	400,000	362,915
24209981 / 27.3.2017	P-2	Excavation of Local Bore with Water Tank at Killi Abdul Hakeem & Minarah U/C Shah Karez.	Abdul Sattar Kakar	750,000	549,552
36748400 / 15.6.2017					183,206
24209989 / 31.3.2017	P-3	Const: of Flood Protection Wall at Killi Haji Naik Mohed U/C Sharqi Thal.	Abdul Sattar Kakar	750,000	372,113
24210038 / 11.5.2017					313,028
24209989 / 31.3.2017	P-3	Const: of Boundary Wall Civil Dispensary Malik Noora Khan Diloor Alizai U/C China Alizai.	Abdul Sattar Kakar	750,000	452,524
24210018 / 27.4.2017	P-3	Const: of Pucca Talaab at Killi Mohed Ayub Zaki & Killi Lal Mohed Bani Kot U/C Gharbi Thall.	Abdul sattar Kakar	750,000	529,634
24210038 / 11.5.2017					156,052
24209984 / 27.3.2017	P-4	Excavation of Local Bore & Const: of W/T along with Pipe line at Killi Sagger (Malik Abdul Hakeem) U/C Poonga.	Abdul Sattar Kakar	750,000	392,340
24210036 / 10.5.2017					213,122
24210036 / 10.5.2017					111,690
24209984 / 27.3.2017	P-4	Const: of Micro Bandat / Land Leveling through Tractor U/C Makhter-I.	Abdul Sattar Kakar	750,000	739,285
24210010 / 12/4/2017	P-4	Const: of Pucca Talaab at Bahdur Khan Killi Gandri & Killi Mahra U/C Gharbi Thall.	Abdul Sattar Kakar	750,000	529,727
24210039 / 11.5.2017					156,013

Cheque No. & Date	Package No.	Name of Scheme	Name of Contractor	Estimated Cost	Gross amount
24210013 / 14.4.2017	P-5	Const: of Street near Qabristan Mohallah, Excavation of Local Bore at Bakhma Mohallah U/C Asgherloon.	Mohed Tahir Const: CO	750,000	297,340
24210034 / 10.5.2017					95,000
24210034 / 10.5.2017					337,285
24210013 / 14.4.2017	P-5	Excavation of Local Bore & Const: of W/Tank along with Pipe Line Mohallah Malik Shah Mir Makhter Bazar.	Mohed Tahir Const: CO	700,000	297,340
24210034 / 10.5.2017					369,673
24210034 / 10.5.2017	P-5	Excavation of Local Bore at Killi Haji Ahmadzai Bawar, Killi Haji Jahanzaib, Killi Saeed Yaseenzai, Killi Purana Bawar.	Mohed Tahir Const: CO	700,000	684,930
24210037 / 10.5.2017	P-6	Const: of overhead Water Tank 5000 Gallon at Killi Khankai U/C Zangiwal Kudezai.	Abdul Sattar Kakar	15,87,000	519,022
36748385 / 26.5.2017					454,634
36748399 / 15.6.2017					321,792
36748385 / 26.5.2017	P-6	Const: of Room at Shamshan Ghat near B/R Colony Loralai.	Abdul Sattar Kakar	500,000	357,388
24210020 / 27.4.2017	P-6	Excavation of Local Bore & Water Tank at Christian Colony Katwi road Loralai.	Abdul Sattar Kakar	500,000	392,340
36748449 / 2.8.2017					97,920
24210017	P-7	Const: of Nala at Killi Abdul Majeed and Killi Abdul Rahim Bori.	Wadan Engineering	750,000	371,506
24210050 / 24.5.2017					369,563
24210050 / 24.5.2017	P-7	Const: of Talaab Killi China Baz Khan U/C Lakhi-1	Wadan Engineering	200,000	197,678
24210009 / 12.4.2017	P-7	Const: of Micro Bandat / Land	Wadan Engineering	500,000	492,525

Cheque No. & Date	Package No.	Name of Scheme	Name of Contractor	Estimated Cost	Gross amount
		Leveling through Tractor U/C Lakhi-I			
24210017 / 27.4.2017	P-7	Excavation of Local Bore Nali Azam & Const: of Pucca Talaab at Killi Ghara U/C Khan Gul Zara.	Wadan Engineering	750,000	391,950
36748403 / 21.6.2017					345,980
24210000 / 6.4.2017	P-8	Excavation of Local Bores at Killi Narai Aghberg, Makhter-I, Killi Bajar Khan and Kar Nimarah.	Rehmat Khan	700,000	548,460
36748386 / 26.5.2017	P-8	Excavation of Local Bores at Killi Mirwise Dargai, Killi Ehsanullah Dargai, Dargai Kudezai and Killi Abdul Rehman Olasiar Dargai.	Rehmat Khan	750,000	736,544
36748384 / 26.5.2017	P-9	Cutting of Road Spera Ghar U/C Wahvi-II.	Abdul Sattar Kakar	750,000	736,767
24209983 / 27.3.2017	P-9	Const: of Micro Bandat / Land Leveling through Tractor in U/C Shobozai Mollazai.	Abdul Sattar Kakar	750,000	739,285
24209983 / 27.3.2017	P-9	Excavation of Local Bores at Killi Sherak and Sheron U/C Thor Thana.	Abdul Sattar Kakar	750,000	734,312
36748460 / 3.8.2017	P-10	Const: of Pucca Talaab at Killi Zangiwal Jomezai.	Abdul Sattar Kakar	750,000	742,640
24209982 / 27.3.2017	P-10	Excavation of Local Bores at Killi Haji Hashim, Killi Rahim, Killi Nazro, Killi Khawazak, Killi Noor Mohed and Killi Dad Mohed U/C Pathankot.	Abdul Sattar Kakar	750,000	734,580
24209982 / 27.3.2017	P-10	Const: of Micro Bandat / Land	Abdul Sattar Kakar	750,000	739,285

Cheque No. & Date	Package No.	Name of Scheme	Name of Contractor	Estimated Cost	Gross amount
		Leveling through Tractor U/C Thal Chotiali.			
36748467 / 3.8.2017	P-11	Const: of Pucca Talaab along with engine with Pipe and Const: of Protection Wall in U/C veyala Duki.	Rehmat Khan	750,000	685,209
24210001 / 6.4.2017	P-11	Const: of Micro Bandat / Land Leveling through Tractor U/C Nasar Abad-II.	Rehmat Khan	750,000	640,780
24210033 / 8.5.2017					89,130
24210015 / 24.4.2017	P-12	Excavation of Local Bore at Sobat Shahre at Talao Daman U/C Lakhi-I	Jahangir Khan	400,000	181,170
36748435 / 27.7.2017					181,170
24210023 / 27.4.2017	P-13	Const: of Boundary Wall BHU Jaffar Abad Naik Mohed Makhter.	Abdul Wahid Nasar	700,000	678,834
Total:					16,860,261

District Council Dalbandin

(Amount in Rs)

Cheque No.	Date	Name of Payee	Name of Scheme	Amount
75092830	4/8/2016	Habib ur Rehman GC	Providing and installation of Solar Plats water supply Agriculture	654,188
75092857	30-9-16	habib ur RehmanGC	Providing and installation of Soalr Plats water supply Agriculture	598,912
75092841	5-8-16	Zabee Builders	Providing and installation of Soalr	748,500
75092854	30-9-16	Zabee Builders		508,425

Cheque No.	Date	Name of Payee	Name of Scheme	Amount
75082861	30-0-16	Zabee Builders	Plats water supply Agriculture	648,937
75082845	5-8-16	Zabee Builders	Providing and installation of Soalr Plats water supply Agriculture	697,221
75082859	30-9-16	Zabee Builders	Supplying and fixing of Solar Energy Plates for Agriculture Purpose at Chansar	557,454
75082837	5-8-16	Zabee Builders	Providing and Fixing of Solar Energy Plates for WSS Kill Haji Muhammad	785,925
75082864	30-9-16	Zabee Builders	Providing and Fixing of Solar Energy Plates for WSS Kill Haji Muhammad	560847
75082844	5-8-16	Zabee Builders	Supplying and Fixing solar Energy Plates WS Agriculture. Haji Wazi Dalbandin	784,350
75082858	30-9-16	Zabee Builders	Supplying and Fixing solar Energy Plates WS Agriculture. Haji Wazi Dalbandin	558,937
75082836	5-8-16	Zabee Builders	Supply and Fixing of solar for Agriculture perpuse	787,343
75082862	30-9-16	Zabee Builders	Supply and Fixing of solar for Agriculture purpose	559,229
75082846	5-8-16	Haji Muhammad Ali Sanjrani	construction of Rest House at Ziarat Balanosh	800,023
75082827	5-8-16	Zabee Builders	Providing Solar Plat WSS Killi Zahir Shezad	500,000
75082895	30-9-16	Zabee Builders	Providing Solar Plat WSS Killi Zahir Shezad	575,774

Cheque No.	Date	Name of Payee	Name of Scheme	Amount
75082842	5-8-16	Sher Muhammad and Brother	Construction of Waiting room and washroom for passenger at Taftan Border	794,264
75082895	30-9-16	Sher Muhammad and Brother	Construction of Waiting room and washroom for passenger at Taftan Border	1,027,361
35826015	28-11-16	Sher Muhammad and Brother	Construction of Waiting room and washroom for passenger at Taftan Border	864,653
75082840	5-8-16	Zabee Builders	Providing and fixing solar plates for WSS Killi Azam	560,250
75082896	28-11-16	Zabee Builders	Providing and fixing solar plates for WSS Killi Azam	332,880
75082832	4-8-16	Zabee Builders	Construction of Shade for car parking in Dalbandin city	1,900,137
75082893	28-11-16	Zabee Builders	Construction of Shade for car parking in Dalbandin city	1,350,000
75082904	31-3-17	Zabee Builders	Construction of Shade for car parking in Dalbandin city	1,247,666
75082829	4-8-16	habib ur RehmanGC	Supplying and fixing solar plats at Sardar Mohuiddin	750,001
750920865	30-9-16	habib ur RehmanGC	Supplying and fixing solar plats at Sardar Mohuiddin	598,036
75082828	4-8-16	Zabee Builders	Providing and fixing of solar energy WSS killi Noor Shah	667575
75082894	28-11-16	Zabee Builders	Providing and fixing of solar energy WSS killi Noor Shah	680,504

Cheque No.	Date	Name of Payee	Name of Scheme	Amount
75082831	4-8-16	habib ur RehmanGC	Providing and Fixing of Solar Energy WSS killi Mumtaz at Jullli	582,660
75092835	4-8-16	Zabee Builders	Providing and fixing of Solar Energy WSS at Panum	581,310
75092903	31-3-17	Zabee Builders	Providing and fixing of Solar Energy WSS at Panum	497,734
75092839	5-8-16	Zabee Builders	Providing and Fixing of Solar Energy WSS at RHC Center	529,125
75092833	4-8-16	Zabee Builders	Providing Solar plates for WSS Killi Umar Khan at Padag	530,188
75092843	5-8-16	Zabee Builders	Providing solar Plats for H. hashim agha at Chaghi	561,375
75092853	30-9-16	Zabee Builders	Providing solar Plats for H. hashim agha at Chaghi	397,739
Total:				24,779,523

Annexure-47**[Para 5.1.6]****Unauthorized Expenditure without completion certificates
District Council Sibi****(Amount in Rs)**

S. No.	Name of Scheme	Firm	Amount
1	Construction of PCC Street Dr. Qasim Nadhani Glu Shaher Jadeed.	M. Akram Govt Contractor	200,000
2	Construction of PCC Streets Khajjak Mohalla Ishaq Zai & Eesu Zai	M Ummer Govt Contractor	100,000
3	Construction of PCC Culvert/ Street Girls High School Khajjak	M Ummer Govt Contractor	260,000
4	Construction of PCC Street Village Sevi Sabrani.	M. Akram Govt Contractor	500,000
5	Construction of PCC Streets four Nos Marghzani Kalan & Glu Shaher Mohalla Pir Shah	Malik M Akbar Contractor	400,000
6	Construction of PCC Street Marghzani Kalan to Graveyard.	Balochistan Enterprises	300,000
Total:			1,760,000

District Council Panjgur**(Amount in Rs)**

S. No	Cheque No	Cheque Date	Name of Work	Contractor	Amount
1	13418447-16787306	1/12/2016 28/2/2017	Construction 1 No Room for Govt. P/School Muhallah H.Rehmatullah Bazar Kataqeri	Atta-ur-Rehman Govt. Cont.	1,013,000
2	88194022 Nil	10/11/2016 Nil	Construction of 2 Class Room for Boys M/School Duznab Panjgur	New Carven Builders	2,000,000
3	13418428	11/11/2016	Construction of 1 No Class Room and Main Gate for Primary School Umerabad Sordo	Al-Salal Al-Naseeb	1,042,000

S. No	Cheque No	Cheque Date	Name of Work	Contractor	Amount
4	13418431-16787288	16/11/2016-4/1/2017	Construction RCC Shade at Graveyard Patandar UC Khobun	Atta-ur-Rehman Govt. Cont.	1,025,000
5	13418432-16787291	16/11/2016-13/1/2017	Construction of B/Wall Prince Cricket Club Airport Road Tar Office Chitkan	Imran Shabir	1,500,000
6	88194023-16787277	10/11/2016 Nil	Construction of B/Wall Graveyard Binstan UC	Muhammad Ali	1,300,000
7	13418427-16787286	11/11/2016-4/1/2017	Construction of Graveyard Haji Ghazi Sordo UC	Muhammad Hasil	1,300,000
8	16787276-16787340	Nil 10/5/2017	Construction of B/Wall Girls M/School Diz Paroom	Khalil Ahmed	1,300,000
9	13418440-16787339-16787365	21/11/2016-10/5/2017-23/6/2017	Construction of Water Channel Mazar Joo Irap	Atta-ur-Rehman Govt. Cont.	1,100,000
10	16787296-16787311	13/1/2017-1/3/2017	Construction of Sewerage line House Hafiz Tayab to Rakshan River Sari Koran	New Carven Builders	1,100,000
11	16787285- Nil	2/1/2017 Nil	Construction of Sewerage line Madressa Rahemai to Thoso River Irap Tasp	Muhammad Hasil	1,100,000
12	88194024-16787278	10/11/2016-28/12/2016	Construction of Protection wall at Muhallah MSC Sadiq Damb Irap	Imran Shabir	1,000,000
13	13418442	21/11/2016	Construction of Protection wall at Muhallah Abdul Wahid UC Washbood	Rarhad Construction	1,200,000
14	13418437-16787312	16/11/2016-1/3/2017	Construction of Protection wall at	Al-Salal Al-Naseeb	1,300,000

S. No	Cheque No	Cheque Date	Name of Work	Contractor	Amount
			Muhallah Kohada Wajdad keelkore		
15	16787366	23/6/2017	Construction of Protection wall at Muhallah Wazirabad Tasp	Hukaz Construction	1,200,000
16	13418436-16787305-16787333	16/11/2016 28/2/2017 8/5/2017	Supply and Installation of PVC Pipeline for WSS Assayab Essai	Al-Yousif Shawani	1,900,000
17	88194025-16787289	11/11/2016 9/1/2017	Supply and Installation of PVC Pipeline for WSS Muhallah Professor MSC Amin Bonistan	Chagai Builders	1,000,000
18	16787313-	8/3/2017	Construction of 4000 Gallon Tank and Installation of PE Pipes Baid Bazar Pal-e-Mak Keelkor	Muhammad Bux	1,100,000
19	13418448-16787327- Nil	1/12/2016 28/4/2017 Nil	Construction of 4000 Gallon Tank and Installation of PE Pipes Samad Bazar Kaleri Keelkor	Shahizai Enterprises	1,100,000
20	13418429-16787308	11/11/2016 28/2/2017	Digging of 7 No's Local Bore for Drinking water at UC Sari Koran	New Carven Builders	1,200,000
21	13418449-16787300	14/12/2016 14/2/2017	Digging of 6 No's Local Bore for Drinking water at UC Kallag	Hukaz Construction	1,100,000
22	13418426-16787307	11/11/2016 28/2/2017	Digging of 7 No's Local Bore for Drinking water at UC Gramkan	Murad Builders	1,000,000

S. No	Cheque No	Cheque Date	Name of Work	Contractor	Amount
23	16787290- 16787320	12/1/2017 28/4/2017	Digging of 6 No's Local Bore for Drinking water at UC Gowargo	Atta-ur-Rehman Govt. Cont.	1,200,000
24	13418437- 16787309	7/11/2016 28/2/2017	Digging of 6 No's well for Drinking water at UC Ghick-I	Imran Shabir	1,000,000
25	13418434- 16787314	16/11/2016- 8/11/2017	Digging of 6 No's well for Drinking water at UC Ghick-II	Al-Salal Al-Naseeb	1,300,000
26	13418433- 16787319	16/11/2016 28/4/2017	Digging of 10 No's Local Bore for Drinking water at UC Irap	Hukaz Construction	1,500,000
27	13418441- 16787335	21/11/2016 8/5/2017	Construction of WS Tank and Drinking of Bore for Agriculture purpose at Nikabad Tasp	Sulman Engineering	1,050,000
28	13418443- 16787336	21/11/2016 8/5/2017	Construction of overhead Water Tank Muhallah Kareemabad Chitkan Panjgur	Atta-ur-Rehman Govt. Cont.	1,000,000
29	13418444- 16787328	22/11/2016 28/4/2017	Digging of 4 No's Local Bore for Agriculture purpose at Sorcheel UC Nukur	Imran Shabir	800,000
30	13418435- 16787338	16/11/2016 8/5/2017	Digging 1 No Local Bore and Storage tank for Drinking Water at Muhallah Jaheen Paroom	Imran Shabir	700,000
31	13418445- 1678337	22/11/2016 8/5/2017	Construction of and Raising of B/Wall Boys P/School Muhallah H/Ware Gulian Essai	New Carven Builders	430,000

S. No	Cheque No	Cheque Date	Name of Work	Contractor	Amount
32	16787334	8/5/2017	Construction of Office for Chairmen District Council Panjgur	Al-Salal Al-Naseeb	3,610,000
TOTAL					39,470,000

District Council Gwadar

(Amount in Rs)

S. No	Cheque No. & Date	Name of Scheme	Name of Contractor	Amount
1	81735200-22/9/2016 10984968-15/12/2016	Construction of Additional Room and Bath Room & B/Wall Kunarki Bazar Pishkan District Gwadar	Ittehad Const.Co.	2,020,000
2	24482560-1/2/2017	Construction of 6 No's Water Tanks at Shakar District Gwadar	M.Imran Builders & Suppliers	900,000
3	10985017-13/1/2017	Construction of 2 No's Water Tanks at Shanikani Dar District Gwadar	Sadat Enterprises	300,000
4	10895017-13/1/2017	Construction of 3 No's Water Tanks at Bundi Kappar District Gwadar	Sadat Enterprises	450,000
5	10985017-13/1/2017	Construction of 2 No's Water Tanks at Jahi Kappar District Gwadar	Sadat Enterprises	300,000
6	10985017-13/1/2017	Construction of 1 No Water Tank at Baggad Bazar District Gwadar	Sadat Enterprises	150,000
7	10985017-13/1/2017	Construction of 1 No Water Tank at Mulla Bazar District Gwadar	Sadat Enterprises	150,000
8	10985017-13/1/2017	Construction of 1 No Water Tank at Aapi Bazar District Gwadar	Sadat Enterprises	150,000
9	No Cheque	Construction of 1 No Water Tank at Kate	Sadat Enterprises	150,000

S. No	Cheque No. & Date	Name of Scheme	Name of Contractor	Amount
		Khan Bazar District Gwadar		
10	10984992-29/12/2016	Construction of Graveyard Shade Chakuli District Gwadar	Sadat Enterprises	1,000,000
11	34957407-29/5/2017	Construction of Water Tanks at Chuken Churat Chuken Sar bander District Gwadar	Zano Zai Const.Co.	150,000
12	10984953-29/11/2016	Construction of 1 No Water Tank at Kandasol Kulanch District Gwadar	Pak International Enterprises	150,000
13	10984955-29/1/2016	Construction of 1 No Water Tank at Zameen Tok Kulanch District Gwadar	Pak International Enterprises	150,000
14	10984954-29/1/2016	Construction of 2 No's Water Tanks at Surbander Bazar District Gwadar	Pak International Enterprises	300,000
15	24482559-1/2/2017	Construction of 1 No Water Tank at Shatangi District Gwadar	Pak International Enterprises	150,000
16	34957409-29/5/2017	Construction of Sports Club Bundari Ganz District Gwadar	Asghar Hussain & Co.	1,700,000
17	10984993-29/12/2016	Laying of PVC Pipe Line at Bandari District Gwadar	Asghar Hussain & Co.	490,000
18	10984965-15/12/2016	Construction of 2 No's Water Tanks at Graveyard Shade Gabad District Gwadar	M.Imran Builders & Suppliers	2,100,000
19	10984935-2/11/2016	Construction of 4 No's Water Tanks at Faqirabad Nalent District Gwadar	New Zarin Const.Co.	600,000

S. No	Cheque No. & Date	Name of Scheme	Name of Contractor	Amount
20	10985016-13/1/2017	Construction of 4 No's Water Tanks at Bandellar District Gwadar	Zano Zai Const.Co.	600,000
21	10985016-13/1/2017	Construction of 2 No's Water Tanks at Digging of Well at Kulanch District Gwadar	Zano Zai Const.Co.	590,000
22	24482562-1/2/2017	Construction of Protection Bund at Jadari Kulanch District Gwadar	M.Imran Builders & Suppliers	1,420,000
23	34957401-29/5/2017	Laying of PVC Pipe Line at Dando Bazar Kulanch District Gwadar	M.Imran Builders & Suppliers	580,000
24	Nil	Laying of PVC Pipe Line at Palliri District Gwadar	Ali Bux Govt. Contractor	190,000
25	Nil	Construction of 1 No Water Tank at Kaliri Bazar District Gwadar	Ali Bux Govt. Contractor	150,000
26	Nil	Construction of 1 No Water Tank at Chatty Bazar District Gwadar	Ali Bux Govt. Contractor	150,000
27	Nil	Construction of 1 No Water Tank at Rahim Bux Bazar District Gwadar	Ali Bux Govt. Contractor	150,000
28	Nil	Construction of 1 No Water Tank at Muhammad Bazar District Gwadar	Ali Bux Govt. Contractor	150,000
29	Nil	Construction of 1 No Water Tank at Prahainkot Bazar District Gwadar	Ali Bux Govt. Contractor	150,000
30	Nil	Construction of 1 No Water Tank at Malik	Ali Bux Govt. Contractor	150,000

S. No	Cheque No. & Date	Name of Scheme	Name of Contractor	Amount
		Muhammad Bazar District Gwadar		
31	10984967- 15/12/2016	Supply & Installation of Solar Lights at Kalatu District Gwadar	M.Imran Builders & Suppliers	4,020,000
32	10984966- 15/12/2016	Construction of Graveyard Shade at Sur Bander District Gwadar	Rahim Bux Govt. Contractor	1,800,000
33	10984937- 2/11/2016	Construction of Additional Room at Bhu Hospital Surbander District Gwadar	Pak International Enterprises	1,300,000
34	81735233- 10/09/2016	Laying of PVC Pipe Line Nogodo to Muhammad Bijjar Bazar Ziarat Machal District Gwadar	Gwadar Engineering Works	1,220,000
35	81735234- 10/9/2016	Construction of 1 No Water Tank Korochi District Gwadar	Gwadar Engineering Works	150,000
36	24482612- 7/3/2017	Construction of 1 No Water Tank at Mundi Bazar District Gwadar	Gwadar Engineering Works	150,000
37	81735236- 10/9/2016	Construction of 1 No Water Tank at Dagaro District Gwadar	Gwadar Engineering Works	150,000
38	10985014- 13/1/2017	Construction of 1 No Water Tank at Mundi District Gwadar	Gwadar Engineering Works	150,000
39	Nil	Construction of 1 No Water Tank at Ziarat Machi District Gwadar	Gwadar Engineering Works	150,000
40	81735239- 10/9/2016 10985014- 13/1/2017	Construction of 1 No Water Tank at Chib Kalmati District Gwadar	Gwadar Engineering Works	150,000
41	10985018- 18/1/2017	Improvement of Girl P/School Pathan Goth Basol Ormara District	Sardasht Builders Gwadar	610,000

S. No	Cheque No. & Date	Name of Scheme	Name of Contractor	Amount
		Gwadar		
42	10985018-18/1/2017	Improvement of 2 No's Water tanks at Taak Ball Hud District Gwadar	Sardasht Builders Gwadar	620,000
43	24482568-14/2/2017	Improvement of Girl P/School Muhammad Wall Nalent District Gwadar	Srasid Ahmed & Sons Govt. Contractor	630,000
44	81735243-10/9/2016	Construction of Shade, 2 No's Baths & 2 No's Water Tanks at Zero Point Sur Bander District Gwadar	New Zarin Const.Co.	1,880,000
45	10984938-2/11/2016	Repair of Agricultural Bund Bundi Kappar	Muhammad Saleem Govt. Cont.	90,000
46	10984939-2/11/2016	Repair of Agricultural Bund Kappar	Muhammad Saleem Govt. Cont.	90,000
47	10984944-2/11/2016	Repair of Agricultural Bund Neyami Bellar	Muhammad Saleem Govt. Cont.	90,000
48	10984944-2/11/2016	Repair of Agricultural Bund Harri Bellar	Muhammad Saleem Govt. Cont.	90,000
49	10984944-2/11/2016	Repair of Agricultural Bund Kunte Dagar Bellar	Muhammad Saleem Govt. Cont.	90,000
50	10984944-2/11/2016	Repair of Agricultural Bund Ban Bellar	Muhammad Saleem Govt. Cont.	90,000
51	10985019-18/11/2017	Repair of Agricultural Bund Mir Basham Daggar Bellar	Rasheed Ahmed Govt. Contractor	90,000
52	10985019-18/11/2017	Repair of Agricultural Bund Shadad Dagar Cowen Nigore	Rasheed Ahmed Govt. Contractor	90,000

S. No	Cheque No. & Date	Name of Scheme	Name of Contractor	Amount
53	10985019-18/11/2017	Repair of Agricultural Bund Mir Umer Dagar Bellar	Rasheed Ahmed Govt. Contractor	90,000
54	10985019-18/11/2017	Repair of Agricultural Bund Danne Dagar Bellar	Rasheed Ahmed Govt. Contractor	90,000
55	10985019-18/11/2017	Repair of Agricultural Bund Shambay Dagar Kappar	Rasheed Ahmed Govt. Contractor	90,000
56	10985019-18/11/2017	Repair of Agricultural Bund Shambay Dagar Kappar	Rasheed Ahmed Govt. Contractor	90,000
57	10985019-18/11/2017	Repair of Agricultural Bund Shah Dando Dagar Kappar	Rasheed Ahmed Govt. Contractor	90,000
58	24482572-15/2/2017	Local Tractor Hours for Hari Bellar	Zano Zai Const.Co.	690,000
59	24482576-15/2/2017	Local Tractor Hours UC Kapper	Zano Zai Const.Co.	350,000
60	02205532- Nil	Construction of 1 No Water Tank at Shafi Muhammad Bazar UC Nalent District Gwadar	Sajidi Material Testing Laboratory Gwadar	150,000
61	10984943-4/11/2016	Construction of 1 No Water Tank at District Gwadar	Sajidi Material Testing Laboratory Gwadar	150,000
62	10984946-4/11/2016	Construction of 1 No Water Tank at District Gwadar	Sajidi Material Testing Laboratory Gwadar	150,000
63	10984945-4/11/2016	Construction of 1 No Water Tank at District Gwadar	Sajidi Material Testing Laboratory Gwadar	150,000
Total:				31,430,000

District Council Kalat

(Amount in Rs)

Cheque No.	Date	Paid to	Name of Scheme	Amount
		Haji Mohammad Yousaf	Provision of Solar System at Dash e Goran	500,000
		Abdul Qadir Qamrani	Provision o of Machinery for WSS Kateli Pandran	500,000
51729687	28-11-16	Mr. Fazal ur Rehman	Provision of solar System at Killi Khoolak	800,000
		Haji Madad	Construction of Kacha Talab/Provision of Solar System	800,000
		Rubab Haroni	construction of Black Top Road Zehri to Kot Anjira	4,500,000
161940	8-9-16	Jamsheed Brothers	Rehabilitation of Works Side, Drains Killi Sarkh	3,000,000
21947666	24-1-17	Abdul Qadir Qumbrani GC	Provision of Solar System at Mohammad Tawa	2,500,000
21947666	24-1-17	Abdul Wadir Qumbrani GC	Provision of Solar System at Hajika	2,500,000
Total:				15,100,000

District Council Killa Abdullah

(Amount in Rs)

Cheque No.	Date	Paid to	Name of Scheme	Amount
73091364	11-4-17	Faseeh Ullah and Co.	Construction of Dev: of Local bore at Killi Kaleemullah	1,200,000
73091402	26-4-17	Matiullah and Co.	Construction of Open Drains at Killi Rina Masih	600,000
73091397	26-4-17	Hakeemullah and	Purchase of Solar at	1,200,000

Cheque No.	Date	Paid to	Name of Scheme	Amount
		Co.	Killi Haji Mohammad Shah KA	
73091413	5-5-17	Hakeemullah and Co.	Supply of Solar Killi H Vakeel Naseer Ahmed at Killi Maizai The KA	5,200,000
		NAQEEBULLAH and Brothers	Providing and Supply of solar panel at UC Aghbarg and Jilga	860,000
		Basir Ahmed GC	Providing and Supply of solar panel at UC Abdul Rehmanzai, Inyatullah Karez	960,000
		Naqeebullah Jalalzai	Providing and Supply of solar panel at Takedar Mohammad Hasan, and Roghani	960,000
Total:				10,980,000

District Council Sherani

(Amount in Rs)

S. No.	Name of contractor	Name of work	Total Value	Work order No. and date
01	Essazai Const.	Const. of Flood protection wall different areas of Dist. Shernai from PSDP No.2031	4,275,000	246-47/05/Dev./ PSDP/ADLG/2015-16, 15-06-16
02	Vila Const. Co.	Const. of Flood Protection wall at different areas of Dist. Council Sherani from GST fund	950,000	264-65/DC/Sherani, 05-05-2016
03	Abdul Qayum Mandokhail	Drilling and Development of Local Bore 10" Dia at with submersible	1,900,000	254-55/05/Dev./ PSDP/ADLG/2015-16, 15-06-16

S. No.	Name of contractor	Name of work	Total Value	Work order No. and date
		different killies of Dist. Sherani from PSDP No.2031		
04	Yaqoob Sherani and Brothers	Drilling and Development of Local Bore 12" Dia at with submersible different killies of Dist. Sherani from PSDP No. 2031	4,391,000	256-57/05/Dev./ PSDP/ADLG/2015-16, 15-06-16
05	Jamal Din and Sons	Drilling of Hand Bore installation of Submersible / Engine different areas of Dist. Sherani from PSDP No.2031	1,975,000	238-39/05/Dev./ PSDP/ADLG/2015-16, 13-06-16
06	Sifat and Khalid Yar and Brothers	Drilling of Hand Bore Installation of Submersible different areas of Dist. Sherani from PSDP No.2031	1,995,000	232-33/05/Dev./ PSDP/ADLG/2015-16, 13-06-16
Total:-			15,486,000	

District Council Musa Kheil

(Amount in Rs)

S. No.	Name of Contractor	Name of Schemes	Amount
1	M/s Haji Hayat Khan	Const of Bandat and Lathbandi at Ucs Wah Hassan Khail ,Toisar,Lohgi Poonga	6,200,000
2	M/s Two Friends Const Company	Const of Bandat and Lathbandi at Ucs kingri,Gharwandi,Kot Khan,Muhammad Drug and Karkana	5,300,000
Total:			11,500,000

District Council Sobat Pur

(Amount in Rs)

S. No	Name of Contractor	Name of work	Amount
1	M/s Mir Ameer Ahmed	Const of Eid Gah Boundary Wall Sanhri and Earthwork Village M.Ali to Zafar Ali	1,777,530
2	M/S New Khosa Brothers Const Company	Const of Span Culverts Water Course at Various Villages	1,725,005
3	M/s Abdul Khalique	Const of Pipe Culverts/PCC Street at Various Villages	2,183,124
4	M/s Abdul Khalique	Const of Pipe Culverts/PCC Street,Drains at Various Village ali zafer,Zahro khan etc	2,164,685
5	M/s Syed Abdullah Shah Bukhari	Const of Boundary wall Community center at Village aftab khan Khosa,Flood Protection Band and 4sft spain culverts at Village ismail khan	2,192,627
Total			10,042,971

District Council Kharan

(Amount in Rs)

S. No.	Name of Scheme	Amount	Name of contractor
1	Improvement of Road from Dalbindin to Killi Lakar Khan Dist: Council Kharan	3,450,000	Khadim & Sons
2	Drilling of Bore and Solar System at Killi Harooni Jangal UC Jamak	1,700,000	Smart International
3	Extension of Motor cycle truck at Union Council Rasko	1,000,000	Latif Construction Co.
4	Digging of Well for Water Supply Purpose at Killi M. Nawaz, UC Raskoh	1,000,000	Latif Construction Co.
5	Drilling & Development of Tube well Bore for Water Supply at District Council Kharan	6,000,000	Khadim Hussain and Sons
6	Extension and Cleaning of Lando	2,500,000	Haji M. Ibrahim

S. No.	Name of Scheme	Amount	Name of contractor
	Kareaz and Kissan UC Sarawan		
7	Repair of Vehicle KN-1 District Council, Kharan	892,000	Zeeshan Rasool
8	Repair of VIGO Single Cabin	800,000	Zeeshan Rasool
9	Supply of Items for Grader District Council Kharan	900,000	Zeeshan Rasool
Total:		18,242,000	

District Council Mastung

(Amount in Rs)

S.No	Name of Firm	Name of work	Amount
1	M/s Ali Nawaz Shahwani	Dev of Bore and Provision of Machinery at khad Kocha	990,400
2	M/S Mouman Jan Const Co	Cost of Water Tank and Pipe Line at Dasht	988,727
3	M/S Kirdgap Const Co	Dev of Bore and lying of pipe line WS Killi Musa khan Kirdgap	1,977,558
4	M/s Khilji Const Co	Const of Tuff Tiles at Press Club	693,067
5	M/s Al Rehman Const CO	Lying of Pipe Line WSS from Malik Abad to Asim Abad	2,469,543
6	M/s Ali Nawaz Shahwani	Provision of Machinery and Lying of pipe line W.S Killi M.Anwar Shahwani	1,483,112
7	M/S Haji Abdul Malik	Lying of Pipe Line for WS and Const of PCC Drain at killi Rustamzai Kanak	1,481,907
Total			10,084,314

Annexure-48**[Para 5.1.7]****Expenditure without Physical Verification of Development Schemes****District Council Killa Abdullah**

(Amount in Rs)

Chque No.	Date	Name of Payee	Name of Scheme	Amount
73091364	11-4-17	Faseeh Ullah and Co.	Construction of Dev: of Local bore at Killi Kaleemullah	1,199,585
73091402	26-4-17	Matiullah and Co.	Construction of Open Drains at Killi Rina Masih	600,000
73091365	26-4-17	Faseeh Ullah and Co.	Construction of Local bore, at Killi Malak usman Ach	1,199,585
73091397	26-4-17	Hakeemullah and Co.	Purchase of Solar at Killi Haji Mohammad Shah KA	1,199,300
		Faseeh Ullah and Co.	construction of Local bore, at Killi Malak Shah Jahan KA	1,200,000
73091370	11-4-17	Abdul Wasah GC	Construction of Underground Water Tanks at Khalida Killi Abdullah	1,200,000
73091413	5-5-17	Hakeemullah and Co.	Supply of Solar Killi H Vakeel Naseer Ahmed at Killi Maizai The KA	5,197,260
			construction of Boundary Wall for G/M/S Killi Malak Hameed Kolak	1,000,000
		Naqeebullah and Brothers	Providing and Supply of solar panel at UC Aghbarg and Jilga	860,000
		Basir Ahmed GC	Providing and Supply of solar panel at UC Habibzai and Jangal Pir	860,000

Chque No.	Date	Name of Payee	Name of Scheme	Amount
			Alizai	
		Basir Ahmed GC	Providing and Supply of solar panel at UC Abdul Rehmanzai, Inyatullah Karez	860,000
		Basir Ahmed GC	Providing and Supply of solar Panel at UC Abdul Rehmanzai, Inyatullah Karez	960,000
		Naqeebullah Jalalzai	Providing and Supply of solar Panel at Takedar Mohammad Hasan, and Roghani	960,000
Total:				17,295,730

District Council Dalbandin

(Amount in Rs)

Chque No.	Date	Name of Payee	Name of Scheme	Amount
75092830	4/8/2016	habib ur Rehman GC	Providing and installation of solar Plats water supply Agriculture	654,188
75092857	30-9-16	habib ur Rehman GC	Providing and installation of Soalr Plats water supply Agriculture	598,912
75092841	5-8-16	Zabee Builders	Providing and installation of Soalr Plats water supply Agriculture	748,500
75092854	30-9-16	Zabee Builders	Providing and installation of Soalr Plats water supply Agriculture	508,425
		Zabee Builders	Providing and installation of Soalr Plats water supply Killi haji	694,125
75082861	30-0-16	Zabee Builders	Providing and installation of Soalr Plats water supply Killi haji	648,937
75082845	5-8-16	Zabee Builders	Providing and installation of Soalr Plats water supply Killi haji	697,221

Chque No.	Date	Name of Payee	Name of Scheme	Amount
			Sakhi dost Mohammad Nothezai Providing and installation of Soalr Plats water supply Killi haji Sakhi dost Mohammad Nothezai Supplying and fixing of Solar Energy Plates for Agriculture Purpose at Chansar	
75082859	30-9-16	Zabee Builders	Supplying and fixing of Solar Energy Plates for Agriculture Purpose at Chansar	557,454
75082837	5-8-16	Zabee Builders	Providing and Fixing of Solar Energy Plates for WSS Kill Haji Muhammad	785,925
75082864	30-9-16	Zabee Builders	Providing and Fixing of Solar Energy Plates for WSS Kill Haji Muhammad	560847
75082844	5-8-16	Zabee Builders	Supplying and Fixing solar Energy Plates WS Agriculture. Haji Wazi Dalbandin	784,350
75082858	30-9-16	Zabee Builders	Supplying and Fixing solar Energy Plates WS	558,937

Chque No.	Date	Name of Payee	Name of Scheme	Amount
			Agriculture. Haji Wazi Dalbandin	
75082836	5-8-16	Zabee Builders	Supply and Fixing of solar for Agriculture purpose	787,343
75082862	30-9-16	Zabee Builders	Supply and Fixing of solar for Agriculture Perfose	559,229
75082846	5-8-16	Haji Muhammad Ali Sanjrani	construction of Rest House at Ziarat Balanosh	800,023
75082863	30-9-16	Haji Muhammad Ali Sanjrani	construction of Rest House at Ziarat Balanosh	296,541
75082890	28-11-16	Haji Muhammad Ali Sanjrani	construction of Rest House at Ziarat Balanosh	700,780
75082827	5-8-16	Zabee Builders	Providing Solar Plat WSS Killi Zahir Shezad	500,000
75082895	30-9-16	Zabee Builders	Providing Solar Plat WSS Killi Zahir Shezad	575,774
75082842	5-8-16	Sher Muhammad and Brother	Construction of Waiting room and washroom for passenger at Taftan Border	794,264
75082895	30-9-16	Sher Muhammad and Brother	Construction of Waiting room and washroom for passenger at Taftan Border	1,027,361
35826015	28-11-16	Sher Muhammad and Brother	Construction of Waiting room and washroom for passenger at	864,653

Chque No.	Date	Name of Payee	Name of Scheme	Amount
			Taftan Border	
75082840	5-8-16	Zabee Builders	Providing and fixing solar plates for WSS Killi Azam	560,250
75082896	28-11-16	Zabee Builders	Providing and fixing solar plates for WSS Killi Azam	332,880
75082838	5-8-16	habib RehmanGC ur	Supplying and Fixing of Solar plates for Saeed Ahmed at Julli	562,410
75082860	30-9-16	habib RehmanGC ur	Supplying and Fixing of Solar plates for Saeed Ahmed at Julli	335,617
75082832	4-8-16	Zabee Builders	Construction of Shade for car parking in Dalbandin city	1,900,137
75082893	28-11-16	Zabee Builders	Construction of Shade for car parking in Dalbandin city	1,350,000
75082904	31-3-17	Zabee Builders	Construction of Shade for car parking in Dalbandin city	1,247,666
75082829	4-8-16	habib RehmanGC ur	Supplying and fixing solar plats at Sardar Mohuiddin	750,001
750920865	30-9-16	habib RehmanGC ur	Supplying and fixing solar plats at Sardar Mohuiddin	598,036
75082828	4-8-16	Zabee Builders	Providing and fixing of solar	667575

Chque No.	Date	Name of Payee	Name of Scheme	Amount
			energy WSS killi Noor Shah	
75082894	28-11-16	Zabee Builders	Providing and fixing of solar energy WSS killi Noor Shah	680,504
75082831	4-8-16	habib ur RehmanGC	Providing and Fixing of Solar Energy WSS killi Mumtaz at Jullli	582,660
75092835	4-8-16	Zabee Builders	Providing and fixing of Solar Energy WSS at Panum	581,310
75092903	31-3-17	Zabee Builders	Providing and fixing of Solar Energy WSS at Panum	497,734
75092839	5-8-16	Zabee Builders	Providing and Fixing of Solar Energy WSS at RHC Center	529,125
75092833	4-8-16	Zabee Builders	Providing Solar plates for WSS Killi Umar Khan at Padag	530,188
75092843	5-8-16	Zabee Builders	Providing solar Plats for H. hashim agha at Chaghi	561,375
75092853	30-9-16	Zabee Builders	Providing solar Plats for H. hashim agha at Chaghi	397,739
Total:				27,368,996

District Council Nushki

(Amount in Rs)

S. No.	Name of Firm	Particulars	Total Amount
1	M/S Mohammad Youns Mengal	Construction of Black top road Killi Khairzai to killi Haji Mirza	1,000,000
2	M/s Zahir & Brother	Construction of Black top Road Ragbun Killi Jamaldini Nushki	1,785,000
3	M/s Sarferz Khan Mengal Co	Construction of 01 No. storage water Tank 5000 Gallon	370,000
4	M/s Sarferz Khan Mengal Co	Construction of 01 No, water Tank 300 Gallon	260,000
Total:			3,415,000

District Council Ziarat

(Amount in Rs)

S. No.	Name of Firm	Particulars	Total Amount
1	M/S Mohammad Rifiullah	Construction of Talab at Killi Patawo Snjwawi Ziarat	450,000
2	M/s Sarwar Khan	Supply & Fixing of Dustbin snjawi Bazar	200,000
3	M/s M.K & Bro. Constt:	Construction of Protection wall at Killi	970,000
4	M/s Abdul Wahid	Supply and Fixing Home solar system	450,000
Total			2,070,000

District Council Sherani

(Amount in Rs)

S. No.	Name of contractor	Name of work	Total Value	Work order No. and date
01	Essazai Const.	Const. of Flood protection wall different areas of Dist. Shernai from PSDP No.2031	4,275,000	246-47/05/Dev./ PSDP/ADLG/2015-16, 15-06-16
02	Vila Const. Co.	Const. of Flood Protection wall at different areas of Dist. Council Sherani from GST fund	950,000	264-65/DC/Sherani, 05-05-2016

S. No.	Name of contractor	Name of work	Total Value	Work order No. and date
03	Abdul Qayum Mandokhail	Drilling and Development of Local Bore 10” Dia at with submersible different killies of Dist. Sherani from PSDP No.2031	1,900,000	254-55/05/Dev./ PSDP/ADLG/2015-16, 15-06-16
04	Yaqoob Sherani and Brothers	Drilling and Development of Local Bore 12” Dia at with submersible different killies of Dist. Sherani from PSDP No. 2031	4,391,000	256-57/05/Dev./ PSDP/ADLG/2015-16, 15-06-16
05	Jamal Din and Sons	Drilling of Hand Bore installation of Submersible / Engine different areas of Dist. Sherani from PSDP No.2031	1,975,000	238-39/05/Dev./ PSDP/ADLG/2015-16, 13-06-16
06	Sifat and Khalid Yar and Brothers	Drilling of Hand Bore Installation of Submersible different areas of Dist. Sherani from PSDP No.2031	1,995,000	232-33/05/Dev./ PSDP/ADLG/2015-16, 13-06-16
07	Abdul Ghaffar Abdullahzai and Co.	P/L pipe line 1.5 Dia const. of water tank 1000 GLN at different areas of Dist. Sherani from PSDP 2031	2,034,000	262-63/05/Dev./ PSDP/ADLG/2015-16, 15-06-16
08	Dost Mohammad and Brothers	Drilling and Development of Local Bore 10” Dia at different areas of Dist. Sherani from PSDP No.2031	2,516,000	250-51/05/Dev./ PSDP/ADLG/2015-16, 08-06-16
Total:-			20,036,000	

District Council Lehri

(Amount in Rs)

S. No	Name of Firm	Name of Scheme	Amount
1	M/S Riaz Ahmed & Co, GC	Excavation Of Pond (Kach Talab) At Moza Khano Tehsil & District Lehri	998,627
2	M/S Yar Muhammad Baloch, GC	Excavation Of Pond (Kach Talab) At Moza Wazir Machi, Tehsil & District Lehri	998,627
3	M/S Yar Muhammad Baloch, GC	Excavation Of Pond (Kach Talab) At Moza Teri Brahmini, Tehsil & District Lehri	998,627
4	M/S Yar Muhammad Baloch, GC	Excavation Of Pond (Kach Talab) At Moza Tunia, Tehsil & District Lehri	998,627
5	Ms Gorgage Builders, GC	Excavation Of Pond (Kach Talab) At Moza Katbar Sharif, Tehsil & District Lehri	998,627
6	Ms Gorgage Builders, GC	Excavation Of Pond (Kach Talab) At Moza Murad Wah, Tehsil & District Lehri	998,627
7	Ms Al-Noor Const: Company, GC	Excavation Of Pond (Kach Talab) At Moza Ferozabad Tehsil & District Lehri	998,627
8	Ms Gorgage Builders, GC	Excavation Of Pond (Kach Talab) At Moza Teri Fateh Ali, Tehsil & District Lehri	998,627
9	M/S Yar Muhammad Baloch, GC	Excavation Of Pond (Kach Talab) At Moza Bakhtiarabad Gharbi, Tehsil & District Lehri	998,627
10	Ms Al-Noor Const: Company, GC	Excavation Of Pond (Kach Talab) At Moza Basti Nala Bakhtiarabad, Tehsil & District Lehri	998,627
11	Ms Al-Noor Const: Company, GC	Excavation Of Pond (Kach Talab) At Moza Taro, Tehsil & District Lehri	998,627
12	M/S Riaz Ahmed & Co, GC	Excavation Of Pond (Kach Talab) At Moza Khanwah, (Ismail Khan) Tehsil & District Lehri	1,499,515

S. No	Name of Firm	Name of Scheme	Amount
13	Ms Chalgiri Brothers, GC	Excavation Of Channel At Moza Mir Wah (Bashir Chalgiri) Tehsil & District Lehri	1,499,515
14	Ms Mir Kifayatullah, GC	Excavation Of Channel At Moza Jalal Khan (Mir Zia-Ul-Haq Mugheri) Tehsil Bagh, District Lehri	1,500,000
15	Ms Chalgiri Brothers, GC	Excavation Of Channel At Moza Badda (Abdul Sattar Bangulzai) Tehsil Bagh, District Lehri	1,499,992
16	Ms Gorgage Builders, GC	Excavation Of Channel At Ghorkani Murad Wah Suumali, Tehsil & District Lehri	1,499,758
17	Ms Al-Noor Const: Company, GC	Excavation Of Channel At Moza Sadamti, Tehsil & District Lehri	1,499,758
18	Ms Al-Noor Const: Company, GC	Excavation Of Channel From Moza Piroo To Khano , Tehsil & District Lehri	1,499,992
19	Ms Al-Noor Const: Company, GC	Const: Of Pcc Streets & Drains In Bakhtiarabad City, Tehsil & District Lehri	2,156,850
Total			23,640,277

District Council Harnai

(Amount in Rs)

S. No.	Name of scheme	Name of Contractor	Cost
1	Construction of Tank for Water Supply and Laying of PVC Pipe Najbullah s/o Nasibullah	M/S Abdul Jalil Tareen	800,000
2	Construction of Protection bund and water tank Killi Haji Muhammad Gul Shahrigh	M/S Malik Muhammad Israrul Haq	1,000,000
3	Construction of Boundaries around the water Channal Killi Usmani for Women Veil	M/S Haji Muhammad Iqbal	1,000,000

S. No.	Name of scheme	Name of Contractor	Cost
4	Construction of Funeral Place with water Tank abluion at Killi Qasimzai and mazal	M/S Abdul Razzaq	1,000,000
TOTAL			3,800,000

District Council Zhob

(Amount in Rs)

S. No.	Name of scheme	Cost
1	Drilling of 11-No Local Bores& Installation of Submersible for water Supply Killi sheikhan District Zhob@Rs.100,000- each	1,100,000
2	Supplying of Home Light Solar System 1.killi Loi Kallai Wala akram2. Killi sheikhan3.Killi Lakaband	1,025,000
3	Construction of Channel/Vaila 1.Killi Ibrahim Khail Babar (Gardi Viala) Zhob2.Killi Garda Babar	1,140,000
4	Excavation of 2-No water well & Installation of hand Pump for drinking 1.Killi Khozai U/C Meena Bazar2.Killi Meena Bazar maulvi Niamatullah Khan U/C Meena Bazar3. Excavation of 10-water well for drinking Killi Kazha Gharrah U/C Meena Bazar4. Excavation of well for drinking Killi Walmai U/C Meena Bazar5. Killi Mandazai U/C Meena Bazar6. Killi Kabalzai U/C meena Bazar7. Killi Warghari maulvi Mohammad Hassan U/C Shahabzai District Zhob8. Killi sur Kach U/C Shahabzai9. Killi Maulvi nazar Muhammad U/C shahabzai10. Killi Wanai Haji maula Dad U/C Shahabzai11.Killi Worsak Rafkatullah U/C Shahabzai12.Killi Kach maulvi Saleem U/C Shahabzai District Zhob	1,370,000
5	6.Killi Ibrahimzai noor Zaman U/C Meena Bazar7. Killi Shahabzai Mota Khan District Zhob8.Killi maula dad U/C Shahabzai District Zhob	2,110,000
6	Drilling of 19-Local Bores 7 Installation of Submersible for water Supply 1. Maulvi Sharaf ud din Murgha Kibzai District Zhob 2. Maulvi Abdul Khaliq murgha kibzai District Zhob 3. Mullah Nasruddin Gorlegzai Murhan Kibzai 4.Mullah Alam Khan Fakhrozai 5. Zareef Tarazai U/C Murgha Kibzai.6. Mohammad Noor Adanzai U/C Murgha Kibzai 7. Mullah Jan Muhammad Alizai U/C Murgha Kibzai 8. Abdul Bashir	2,020,000

S. No.	Name of scheme	Cost
	Adanzai9.Mehrabkhan Gorlegzai U/C Murgha Kibzai 10.Maulvi Abdul Sattar Baranzai U/C Murgh aKibzai11. Mullah Abdul Aziz Adnzai 12.Abdul sattat Goriegzai murgha Kibzai 13.Gul Baran Tarazai 14.Abdullah Khan Slakzai15.juma Gull Killi Shahabzai Murgha Kibzai16.Badoo S/zo Gul Rehman 17. Suleman Wali Marozai 18.naik Mohammad Killi Shahzbzai murgha Kibzai 19.Maulvi khan Muhammad Utmanzai	
7	1. Excavation of 12-Nos Water Well for drinking U/C nares area 2. Excavation of 4-No Wells for drinking water killi Hassanzai	1,600,000
8	1. Drilling of Local Bore 7 Installation of Submersible for water Supply Maulvi nadeebullah harifal Abad District Zhob 2. Drilling of 8-No Local Bores Killi Hassanzai Ward No.2,4,7 District Zhob 3. Naruddin s/o Gulab Gunj Mullah	1,050,000
9	Supplying of Home Light Solar System 1.Kili Hassanzai2.Killi Tora Darga,Mir alikhail zhob3. Killi at Qamer Din 4. Bibi Lamdara District Zhob	1,425,000
10	Drilling of 5. Local Bore & Installation of Submersible for water Supply 1. Abdul Ghaffar Killi Takai 2. Killi Omzaha Gul shah Khan 3. Killi Deragai Dad khan 4. Killi Viala Sherak Mahmood Khan5. Killi Viala Ghazni ajab Khan district Zhob6. Drilling of 3-No Local Bore & Installation of Submersible for water supply Killi Takai No.2(7). Drilling of 5-No Local Bore & Installation of Submersible for water Supply killi Takai No.1 (8) Construction of water storage tank and providing and laying of pipe line Madrassa Nasro Qureshi District Zhob	1,450,000
11	Excavation of 15-NO. Water Well for drinking 1. Killi Wala Mohammad Khail 2. Excavation of well for drinking Killi Kashatoo 3. Killi kanokai4. Killi Ksha U/C Shaghalu 5. Killi Bat murgha Shaghalu6. Killi manzaki Shaghalu7. Killi Gulzarkhail Marizaki Shaghalu8. Killi Yaminkhail u/c shaghalu 9. Killi sur Wani Noor Mohammad shaghalu 10. Killi Chakhun Zakiryazai Ashewat11. Killi Wach Aghbarg Sarai Ashewat12. Killi darga Mardanzai Ashewt 13. Killi Hayat Khail Ashewat14. Killi Patarh Ashewat15. Killi Rahimkhail U/C Ashewat	1,470,000
12	Construction of flood Protection Wall 1. Jalat khan Babakar	1,000,000

S. No.	Name of scheme	Cost
	khail2. Killi Inzara harat 3. Killi Lawarah Ghabarga Patkezai.4. Killi Sher Jan Kamra Bekh	
13	Construction of flood Protection Wall 1. Wali Mohammad s/o Malang Huramazai2. Janan S/o Haji Sheikh Badanzai3. Maulvi Abdul manan nasarabad4. Maulvi Sarwar Shahabzai5.Noor Mohammad s/o Haji Mohammad shahabzai6. Wall Draban Badanzai7,Constructin of wire crate flood Protection Wall Mobin Khan killi Draban Badanzai	1,290,000
Total:		16,911,140

District Council Mastung

(Amount in Rs)

S. No.	Name of Scheme	Amount
1	Const of Tuff Tiles at Press Club	693,067
2	S/F OF Plastic water Tank at UC Kirdgap	976,500
3	Lying of Pipe Line for WS and Const of PCC Drain at killi Rustamazai Kanak	1,481,907
4	Provision of Machinery and Lying of pipe line W.S Killi M.Anwar Shahwani	1,483,112
5	Dev of Bore and Provision of Machinery at khad Kocha	990,400
6	P/f of Solar homes System for Mosque at Ghulam prinz	1,184,000
7	Dev of Bore and lying of pipe lineWS Killi Musa khan Kirdgap	1,977,558
8	Lying of Pipe Line WSS from Malik Abad to Asim Abad	2,469,543
Total		11,256,087

Annexure-49
[Para 5.1.8]

Irregular Expenditure on Repair of Vehicles
District Council Jhalmagsi

(Amount in Rs)

S. No	Cheque No.	Date	Date of Bill	Name of Firm(s)	Amount.
1	74562042	23-11-16	1/7/2016	Kumar lal autos, Gandawah	35,000
2	74562041	16-11-16	21/7/2016	Ali Motor garage, Gandawah	33,000
3	74562041	16-11-16	24/7/2016	Kumar lal autos, Gandawah	28,200
4	74562055	09-12-16	11/11/2016	Soomra furniture, Jhal Magsi	40,000
5	74562055	09-12-16	16/11/2016	Ali Motor garage , Gandawah	8,400
6	74562055	09-12-16	16/11/2016	Kumar lal autos, Gandawah	29,050
7	74562057	13-12-16	6/12/2016	Kumar lal autos, Gandawah	30,000
8	74562057	13-12-16	5/12/2016	Ali Motor garage , Gandawah	23,540
9	74562057	13-12-16	4/12/2016	Kumar lal autos, Gandawah	36,000
10	74562035	11-11-16	9/8/2016	Ali Motor garage , Gandawah	13,500
11	74562039	10-11-16	28/8/2016	Ali Motor garage , Gandawah	10,800
12	74562039	10-11-16	27/8/2016	Kumar lal autos, Gandawah	31,000
13	74562037	11-11-16	20/10/2016	Kumar lal autos, Gandawah	39,000
14	74562038	10-11-16	31/10/2016	Ali Motor garage , Gandawah	17,500
15	74562038	10-11-16	31/10/2016	Kumar lal autos, Gandawah	23,000
16	74562036	11-11-16	4/9/2016	Ali Motor garage , Gandawah	14,800
17	74562036	11-11-16	14/9/2016	Kumar lal autos,	33,000

S. No	Cheque No.	Date	Date of Bill	Name of Firm(s)	Amount.
				Gandawah	
18	74562066	07-04-17	8/2/2017	Kumar lal autos, Gandawah	15,267
19	74562067	08-04-17	16/2/17	Ali Motor garage, Gandawah	41,500
20	74562067	08-04-17	15/2/17	Ali Motor garage, Gandawah	43,500
21	74562068	08-04-17	8/3/2017	Kumar lal autos, Gandawah	28,000
22	74562068	08-04-17	7/3/2017	Ali Motor garage, Gandawah	45,000
23	74562068	08-04-17	5/3/2017	Ali Motor garage, Gandawah	22,500
24	74562074	08-05-17	1/4/2017	Kumar lal autos, Gandawah	15,157
25	74562073	08-05-17	16/4/17	Ali Motor garage, Gandawah	45,000
26		08-05-17	17/4/17	Ali Motor garage, Gandawah	225,000
Total:					926,714

District Council Washuk

(Amount in Rs)

Cheque No	Cheque Date	Voucher No.	Voucher Date	Firm	Particulars	Amount
Nil	Nil	6336	10.4.16	Al Shams Autos, Quetta	Repair of Transport	12,400
Nil	Nil	6344	10.4.16	Al Shams Autos, Quetta	Repair of Transport	6,000
Nil	Nil	6343	10.4.16	Al Shams Autos, Quetta	Repair of Transport	14,000
Nil	Nil	6349	19.7.16	Al Shams Autos, Quetta	Repair of Transport	35,470
Nil	Nil	6350	19.7.16	Al Shams Autos, Quetta	Repair of Transport	35,000
Nil	Nil	734	26.11.16	Ghafoor Autos, Quetta	Repair of Transport	7,350

Cheque No	Cheque Date	Voucher No.	Voucher Date	Firm	Particulars	Amount
Nil	Nil	702	27.11.16	Noor Autos & Decoration Quetta	Repair of Transport	9,000
Nil	Nil	919	28.11.16	Al Jameel Autos, Washuk	Repair of Transport	5,345
Nil	Nil	633	24.12.16	Agha Jan Pump Injector dealer Quetta	Repair of Transport	7,500
Nil	Nil	1360	24.12.16	Al Madina Autos Electric Works Quetta	Repair of Transport	5,000
Nil	Nil	6356	24.12.16	Al Shams Autos Quetta	Repair of Transport	16,000
Nil	Nil	79	26.12.16	Balochistan Autos, Kharan	Repair of Transport	4,610
Nil	Nil	6364	30.11.16	Al Shams Autos Quetta	Repair of Transport	14,200
Nil	Nil	320	15.1.17	Al Jameel Autos, Washuk	Repair of Transport	9,800
Nil	Nil	742	12.2.17	Haji M. Old Motor Spair Parts Quetta	Repair of Transport	19,500
Nil	Nil	321	26.1.17	Al Jameel Autos, Washuk	Repair of Transport	9,800
Nil	Nil	709	1.3.17	Al Madina Autos Electric Works Quetta	Repair of Transport	11,000
Nil	Nil	906	1.3.17	Ahmed Shah Autos, Quetta	Repair of Transport	14,000
Nil	Nil	725	12.3.17	Al Madina Autos Electric Works Quetta	Repair of Transport	4,500
Nil	Nil	544	29.3.17	Datsun Motors Quetta	Repair of Transport	13,500
Nil	Nil	929	10.4.17	Al Habib Tyre Rim Quetta	Pur Tyres	75,000
Nil	Nil	442	9.4.17	Haji M. Old Motor Spair	Repair of Transport	17,000

Cheque No	Cheque Date	Voucher No.	Voucher Date	Firm	Particulars	Amount
				Parts Quetta		
Nil	Nil	Nil	29.4.17	Balochistan Battery Zone Quetta	Pur Battery	6,500
					Total	352,475

Annexure-50

[Para 5.1.9]

Unauthorized Expenditure on Installation of Streetlights

District Council Quetta

(Amount in Rs)

S. No	Name of Firm	Name of work	Amount
1	M/S Abdul Haq Pirkani	Installation of Street Lights at UC Kechibaig	2,097,432
2	M/S Kakar Construction Company	Installation of Street Lights at UC Kuchlak	2,093,741
Total			4,191,173

Annexure-51

[Para 5.1.10]

Irregular Expenditure on Disposal of Garbage

District Council Pishin

(Amount in Rs)

Cheque No.	Date	Paid to	Amount	Particulars
8190726	10-10-16	M/S Mohammad Khair	99,500	Lifting of Solid Waste
8190727	10-10-16	-do-	99,300	Lifting of Solid Waste
85640750	30-09-16	-do-	99,500	Lifting of Solid Waste
85640749	29-09-16	-do-	99,900	Lifting of Solid Waste
47515627	10-01-17	-d-	95,200	Lifting of Solid Waste
47515626	09-01-17	-do-	99,500	Lifting of Solid Waste
8190700	06-01-17	-do-	99,600	Lifting of Solid Waste
47515629	10-01-17	-do-	99,800	Lifting of Solid Waste
47515631	14-01-17	-do-	98,300	Lifting of Solid Waste
Total:			890,600	

District Council Gwadar

(Amount in Rs)

S. No	Cheque No	Cheque Date	Voucher No	Voucher Date	Name of Firm	Particulars	Amount
1	24957448	17/6/2017	Nil	16/6/2017	Munir Ahmed Tractor Driver	Removal of Garbage	350,000
2	24957448	17/6/2017	Nil	15/6/2017	Muhammad Umar Tractor Driver	Removal of Garbage	120,000
3	24957448	17/6/2017	Nil	16/6/2017	Noor Bux Truck Driver	Removal of Garbage	117,300
4	10984956	29/11/2016	Nil	16/1/2016	Miran Driver	Removal of Garbage	32,000
5	10984956	29/11/2016	Nil	18/1/2016	Mir Khan Driver	Removal of Garbage	14,000
6	10984956	29/11/2016	Nil	10/11/2017	Muhammad Salam Driver	Removal of Garbage	64,000
TOTAL							697,300

District Council Killa Abdullah

(Amount in Rs)

Cheque No.	Date	paid to	Amount	Particulars
199900	15-12-16	Kaleem ullah Tractor Malik	89,000	Removal of rubbish
199898	6-12-17	Samiullah Kakar Tractor owner	90,000	Removal of rubbish
199898	6-12-17	Samiullah Kakar Tractor owner	82,000	Removal of rubbish
199894	28-11-16	Adil Tractor Walaa	86,400	Removal of rubbish
Total:			366,300	

District Council Kachi

(Amount in Rs)

S. No.	Particulars	Labour	Rate per Labour	Days	cheq/date	Amount
1	cutting of Bushes	8	500	20	76614648/ 15-11-16	80,000
2	filling of road	8	500	22	76614650/ 22-11-16	88,000
3	cutting of Bushes	8	500	20	76614652/ 22-11-16	80,000
4	removal of garbage	8	500	10	76614654/ 22-11-16	40,000
5	cutting of Bushes	8	500	20	76614639/ 7-11-16	80,000
6	cutting of Bushes	10	500	12	76614642/ 9-11-16	55,500
7	filling of road	8	500	22	76614643/ 9-11-16	88,000
TOTAL						511,500

District Council Harnai

(Amount in Rs)

S. No.	Cheque No.	Date	Name of Tractor Driver	Amount	Particulars
1	0507888	28-10-16	Labour Master Roll	60,000	Removal of rubbish
2	05090516	18-11-16	Labour Master Roll	46,500	Removal of rubbish
3	0509060	13-12-16	Labour Master Roll	48,500	Removal of rubbish
4	0509064	16-12-16	Khairullah Tractor Driver	44,000	Removal of rubbish
Total:-				199,000	

District Council Zhob

(Amount in Rs)

Cheque No.	Date	Name of Tractor Driver	Amount	Particulars
0315076	9-5-17	Abdullah & Co	94,250	Removal of rubbish
0315076	9-5-17	Abdullah & Co	91,150	Removal of rubbish
0315078	24-5-17	Sarfraz Khan & Brothers	87,000	Removal of rubbish
0315078	24-5-17	Sarfraz Khan &	92,800	Removal of rubbish

		Brothers		
0315079	24-5-17	Rehmatullah & Co	94,250	Removal of rubbish
Total:			459,450	

District Council Sobat Pur

(Amount in Rs)

S. No.	Cheuq No./ Dated	Name of Firm	Particular	Amount
1	36090675/ 06-06-17	M/s Ameer chand	Cutting/removing of Bushes at Goth Meer Mohammad Khan	94,517
2	36090675/ 06-06-17	M/s Ameer chand	Cutting/removing of Bushes at Goth Niaz Ahmed Bhangar	87,486
3	36090675/ 06-06-17	M/s Ameer chand	Cutting/removing of Bushes at Goth SHAH Dost	91,163
5	36090667/ 16-05-17	M/s Abdullah shah	Cutting/removing of Bushes at Goth Bhand	81,309
6	36090667/ 16-05-17	M/s Abdullah shah	Cutting/removing of Bushes at Goth Ellahi Bux	84,876
Total:				439,351

District Council Washuk

(Amount in Rs)

Firm	Particulars	Amount
Abdul Gaffar Driver Tractor	Removal of Sand	80,600
Sanaullah Driver Tractor	Removal of Sand	97,200
Zafarullah Driver Tractor	Removal of Garbage	99,000
Dur M. Driver Tractor	Removal of Sand	98,550
M. Younas Tractor Driver	Removal of Sand	99,400
Ahbul Gaffar Driver	Removal of Sand	88,400
Ahbul Gaffar Driver	Removal of Sand	61,100
Zafarullah Driver Tractor	Removal of Sand	98,800
Sanaullah Driver Tractor	Removal of Sand	98,550
Abdul Gaffar Driver Tractor	Removal of Sand	88,400

Firm	Particulars	Amount
Abdul Gaffar Driver Tractor	Removal of Sand	85,050
	Total	995,050

Annexure-52
[Para 5.1.11]

**Unauthorized Expenditure without Open Tender through
BPPRA**

District Council Lehri

(Amount in Rs)

S. No	Ch No. & Date	Vr No. & Date	Name of Firm	Particulars	Amount
1	887918, 29-09-16	Nil	Private Labours	Cleaning Of Bakhtiarabad Road, Lehri	175,500
2	887872, 04-08-16	Nil	Private Labours	Cleaning Of Khan Wah Road, Lehri	195,000
3	887872, 04-08-16	Nil	Private Labours	Cleaning Of Lehri Road, Lehri	188,500
4	10695834, 05-04-17	Nil	Muster Roll	Cutting Of Bushes, Trees Etc	201,500
5	10695834, 05-04-17	Nil	Muster Roll	Rep Of Office	158,000
6	10695829, 06-02-17	Nil	Private Labours	Road Filling Dargah Mir Hassan	156,000
7	10695830, 06-02-17	Nil	Private Labours	Road Filling Lehri	154,000
8	10695831, 23-02-17	Nil	Private Labours	Road Filling Main Road To Khairwah	188,500
9	10695839, 05-05-17	Nil	Muster Roll	Road Filling Uc Mahram	168,000
10	10695840, 11-05-17	Nil	Muster Roll	Road Filling, Lehri To Uc Tunia	201,500
11	10695840, 11-05-17	Nil	Muster Roll	Road Filling, Bakhtiarabad	188,500
12	10695840, 11-05-17	Nil	Muster Roll	Road Filling, Uc Khairwah	105,000
13	10695840, 11-05-17	Nil	Muster Roll	Road Filling, Uc Khairwah	201,500

S. No	Ch No. & Date	Vr No. & Date	Name of Firm	Particulars	Amount
14	10695840, 11-05-17	Nil	Muster Roll	Road Filling, Lehri	201,500
15	10695840, 11-05-17	Nil	Muster Roll	Road Filling, Tunia	201,500
16	10695840, 11-05-17	Nil	Muster Roll	Road Filling, Uc Mahram	201,500
17	10695840, 11-05-17	Nil	Al-Noor Const: C Company, Domki	Excavation Of Mozah Machi 1200/-P.H	95,000
18	887925, 06-12-16	Nil, 01-12-16	Al-Noor Const Company, Domki	151 Hrs Tractor Hours For Excavation Of Talab	189,272
19	10695829, 06-02-17	Nil	Buzdar Tractor Service, Sibi	30 Hrs Blade works Khairwah	45,000
20	10695834, 05-04-17	Nil, 25-01-17	Baloch Tractor Service, Quetta	40 Hrs Blade Works	60,000
21	10695836, 24-04-17	Nil, 06-04-17	Buzdar Tractor Service, Sibi	60 Hrs Blade works Talab Khairwah	90,000
22	10695837, 24-04-17	Nil, 14-04-17	Raes M. Naeem Tractor Service, Bolan	64 Hrs Blade Works Talab Chilgiri	96,000
23	10695837, 24-04-17	Nil, 14-04-17	Baloch Tractor Service, Quetta	62 Hrs Blade Works Talab Chilgiri	99,200
24	10695839, 05-05-17	Nil, 27-04-17	Sajawal Tractor Service,	62 Hrs Blade Works Talab Mahram @ 1600/-	99,200

S. No	Ch No. & Date	Vr No. & Date	Name of Firm	Particulars	Amount
			Dhadar		
25	10695839, 05-05-17	Nil, 27- 04-17	Tahir Tractor Service, Dhadar	66 Hrs Blade Works Talab Katbar Sharif @ 1600/-	99,000
26	10695840, 11-05-17	Nil, 03- 05-17	Raes Numan Tractor Hours, Dhadar	62 Hrs Blade Works Teri Brahmini @ 1600/-	99,200
27	10695840, 11-05-17	Nil, 04- 05-17	Raes Numan Tractor Hours, Dhadar	62 Hrs Blade Works Teri Brahmini @ 1600/-	99,200
Total					3,957,072

Annexure-53
[Para 5.1.12]

Expenditure without Technical Sanction
District Council Awaran

(Amount in Rs)

S. No	Name of the Scheme/Work	Name of Govt. Contractor	Amount
1	Provision of solar System Rehmat Bazar Karak	M/S Noor Jan Govt contractor	1,810,000
2	Laying of Pipe line with water tank at Goddri Allah Bux Jahoo	M/S Shah Jan Govt contractor	1,210,000
3	Provision of solar system based WSS Sia Damb Jahoo	M/S Bizanjo Builder	1,710,000
Total:			4,730,000

Annexure-54**[Para 5.1.13]****Expenditure Allowing Non-Schedule Rates without Analysis****District Council Dera Bugti**

(Amount in Rs)

S. No	Name of Schemes	Name of Contractor	Items of work	Allocation
1	Drilling & development of tube well (Bore) with solar system at killi Hidayat khan Bhee Dera Bugti	M/S Khan Chatta Khan	Mobilization of Machinery	20,000
2			Digging of pit	10,000
3			Drilling of Bore Hole all type soil up to shingle and rock bore hole 18" dia	720,000
4			Providing & installation of M.S Blind pipe (4.5mm) 10" dia (jamal pipes or equivalent).	720,000
5			Providing & Installation of strainer pipe in tube well inner dia meter 10" dia (4.5mm).	360,000
6			Supplying of shrouding graded pea gravel 4.5 to 3.2 mm (6.375 to 0.125") around tube well bore hole	58,613
7			Providing & Installation of MS ball plug in Tube well bore hole 10ft long 10" inner dia meter.	25,000
8			Compressor Tech & submersible pump test in presence of Engineer.	25,000
9				Logging of Bore Hole
Total:				1,960,613

Annexure-55
[Para 5.1.14]

**Loss Due to Non-Recovery of Rent of
Shops/Quarters/Residences**

District Council Lasbella

(Amount in Rs)

S. No.	Defaulters		Dues Amount
Office Accommodations uthal			
1	Near district Council office	Deputy Commissioner Office	600,000
2	Near District Council Office	National Bank Uthal Branch	714,000
3	Near Bus stop	Carpet center uthal	70,500
4	Near bus stop	Locust office	300,000
5	Near T&T colony	Zarai taraqiati bank, uthal	108,000
Total			1,792,500
Office Accommodations Bela			
1	Near degree college bela	National bank bela branch	600,000
2	Near National bank bela	Development office (LG)	60,000
Total			660,000
Office Accommodations Winder			
1	Main bazaar(bus stop)	Tehsil Office, winder	360,000
Total			360,000
Office Accommodations Hub			
1	Near Jaama Masjid Hub	Assistant commissioner, Hub	360,000
Total			360,000
Office Accommodations Lyari			
1	Lyari	Tehsil Office lyari	360,000
Total			360,000
Office Accommodations Lakhra			
1	Lakhra	Tehsil office lakhra	360,000
Total			360,000

S. No.	Defaulters	Dues Amount	
Residential Buildings			
Residential Bungalows(tehsil Uthal)			
1	District Council colony	ADC(Gen.)	36,000
2		Judicial magistrate, uthal	12,000
3		Niaz Muhammd barrech, AO(LFA)	60,000
4	District Council colony near T&T colony uthal	DPO lasbella	43000
5	Near irrigation colony uthal	Assistant director, local Govt, lasbela	120,000
Total			271,000
Residential Quarters (Tehsil Uthal)			
1	District Council colony near T&T Uthal	Manager, NBP uthal	60,000
2		Mr. Muhammad tahir	19,000
3		Mr. Muhammad iqbal, Driver revenue deptt	60,000
4		Mr. Gul Hassan, line man T&T	43,000
5		Mr. raushan ali, operator T&T	60,000
6		Mr. soban sub accountant DAO office uthal	3,000
7		Mr. abdul rasheed, electrician MMD	1,000
8		Mr. Ehsanullah, S.E. B&R	2,000
9		Mr. Muhammad anwar, police force	40,000
10		Mr. zafar Ahmed, ADAO	24,000
11		Mr. Ashraf ali, treasury office	31,500
12		Mr. Ali Nawaz, s/c education deptt	40,000
13		Sufi abdul razaq, Driver MMD	26,000
14		Incharge, police wireless room	60,000
15		Incharge special Br. Police deptt	35,000
16		Mr. Muhammad afzal, w/o police deptt	35,000

S. No.	Defaulters	Dues Amount
17	Mr. Muhammad anwar, treasury office	15,500
18	Mrs. Sarwat mehboob, JVT GGHS, uthal	37,500
19	Mr. rizwan mirza, SST (Tech) GBMHS uthal	7,000
20	Mr. Allah bakhsh, driver MC uthal	60,000
21	Mr. abdul ghaffar sheikh, JC DC office	30,000
22	Mr. anwar ali, SE B&R	25,000
23	Mr. Muhammad Amin, supdt, education deptt	6000
24	Mr. fazal Mahmood, J/C DPO office	36500
25	Mr. Muhammad ali J/C Agri deptt	60,000
26	Mr. shoukat ali, JVT GCEE, uthal	34000
27	Mr. tariq javed, J.E. B&R	40,000
28	Mr. Zafar Iqbal	36,000
29	Miss. Hakimzadi, JVT GGHS, uthal	11500
30	Tehsildar, uthal	12,000
31	Mr. abdul rasool, J/C local Govt Deptt	6000
32	Mr. wali Muhammad , Driver MMD	2000
33	Mr. bachal, chowkidar, district Council	2000
34	Mr. Muhammad hussain, MC uthal	40,000
35	Mr. akbar ali, S/C MC uthal	2000
36	Mr. tassduq nadeem, MO DHQ hospital	16000

S. No.	Defaulters		Dues Amount
37		Mr. abdul razzaq, JC DC Office	6000
38		Mr. Asadullah raisani, SDO MC uthal	36000
39		Mr. Muhammad ashraf driver MC	9500
40		Mr. Ahmed khan JVT GMS Gullani uthal	6000
41		Mr. tahir Mahmood, field asstt agri, deptt	30,000
42		Mr. asghar ali LG	60,000
Total			1,166,000
Residential Quarters (Tehsil Bela)			
1	Near National Bank Bela	Development Officer (LG) bela	60,000
Total			60,000
Residential Quarters (Tehsil Winder)			
1		Mrs. Raheela Habib, health deptt	60,000
Total			60,000
Commercial Shops			
Tehsil Uthal			
(Old Constructed)			
1	Main Bus stop uthal	Akram ali s/o Noor ali	9,000
2		Akram ali s/o noor ali	9,000
3		Wadera Mir Muhammad	18,000
4		Wadera Mir Muhammad	18,000
5		Shaikh Muhammad Ismail	12,000
6		Mr. fazal khan	9,000
7		Eassa khan	4,500
8		Hidayatullah s/o dur Muhammad	67,500
9		Hidayatullah s/o dur Muhammad	67,500
10		Qadir bakhsh	208,590
11		Muhammad Hassan mutawali	90,000

S. No.	Defaulters	Dues Amount
	masjid	
Total		513,090
(New Construction)		
12	Mr. Muhammad umar s/o Muhammad Hassan	28,800
13	Mr. Naseer ahmed s/o shafi Muhammad	21,600
14	Mr. Khalil ahmed s/o Mohd ismail	27,600
15	Mr. Muhammad soomar s/o ghulam Hussain	1,200
16	Mr. Manzoor Ahmed s/o jalal din	72,000
17	Mr. Mehboob shah s/o irshad ali shah	144,000
18	Muhammad hayat s/o mir Muhammad	27,600
19	Khalil ahmed s/o Muhammad Abdullah	27,600
20	Muhammad Hassan s/o Abdullah	138,000
21	Haji ghulam hussain s/o Allah dina	1,200
Total		489,600
Tehsil winder		
1	Mr. Muhammad Ibrahim s/o Urs	72,000
2	Mr. Pawa mal	28,400
3	Mr. Nihal chand	28,400
4	Mr. Muhammad qasim	34,500
5	Mr. wadera abdul sattar s/o abdul qayyum	38,500
6	Mr. Allah dad	49,500
7	Wadera Muhammad khan angaria	72,000
8	Mr. Abdullah burra	90,000

S. No.	Defaulters		Dues Amount
9		Mr. ghulam hussain soor	60,000
10		Mr. hameedullah s/o soomar	55,000
Total			528,300
Grand Total			6,980,490

District Council Turbat

(Amount in Rs)

S. No.	Tenant	Designation	Property Type	Monthly Rent	Total out-standing
1	Kauda Asil	Secretary Uc Baloor	Quarter	1,000	119,600
2	Mehboob Ali	Ex Nazim Nodiz	Quarter	1,000	89,600
3	Muhammed Khan Thoor	Ex Driver DC	Quarter	1,000	100,500
4	Naseem	Driver Police	Quarter	1,000	131,500
5	Siraj ahmed	Agriculture dept	Quarter	1,000	40,000
6	Bijar	Askrari Bank	Quarter	1,000	105,600
7	Safar Khan	Date form	Quarter	1,000	82,600
8	Agha suleman	S/clerk ADLG Gw	Quarter	1,000	146,200
9	Jumma Khan	DO LG dasht	Quarter	1,000	161,200
10	Mehr Jan	Edu teacher	Quarter	1,000	96,000
11	Bushra	Asst DO LG TBT	Quarter	1,000	87,500
12	Khalid	Private contractor	Quarter	1,000	79,000
13	Asif Murad	Police dept	Quarter	1,000	161,800
14	Murad Baksh	ASI police	Quarter	1,000	273,400
15	Imam Baksjh	SHO Police	Quarter	1,000	48,800

S. No.	Tenant	Designation	Property Type	Monthly Rent	Total outstanding
16	Muhammed Anwer	Ex ETO Excise	Quarter	1,000	139,000
17	Muhammed Ibrahim	Main Road	Shop	4,500	50,000
18	Abdul Ghaffar (1)	Main Road	Shop	4,500	45,000
19	Abdul Ghaffar (2)	Main Road	2 No Shop	4,500	45,000
20	Muhammed Saleem (3)	Main Road	3 No shop	45,00	191,500
Total:					2,193,800

District Council Kharan

(Amount in Rs)

S. No	Name	Department	Outstanding Amount
1	Mehmood Khan	Patwarni (Revenue Department)	10,000
2	Inayatullah	Agriculture Department	10,000
3	Zahid Ali	Private	10,000
4	Lal Muhammad Noshervani	LEVIES Department	10,000
5	Dr. Mubbarak Ali	Health Department	10,000
6	Shokat Ali	ADLG Office	10,000
7	Mulla Hatim	Private	10,000
8	Dur Muhammad	Private	10,000
9	Qazi Nisar Ahmed	Private	10,000
10	Imdad (Pak Public Model School)	Opened a school in Town Hall building	10,000
11	Muhammad Halim	MMD Department	10,000
12	Khaliq Dad	Private	10,000
13	Molvi Muhammad Qasim	Private	10,000
14	Pak public School	Opened a school in ADLG Office	10,000

S. No	Name	Department	Outstanding Amount
		Building	
15	Family Lodge Kharan	Chief Officer Office	10,000
16	Development Officer Meshkel	-	10,000
17	MMD Office	MMD Office	10,000
18	Gul Bashra	Private	10,000
19	Muhammad Ayaz	Private	10,000
20	Peer Muhammad Sasoli	Private	10,000
Total:			200,000

UNION COUNCILS

Annexure-56

[Para 6.1.2]

Expenditure without Physical Verification of Development Schemes

Union Council Sheh, Lasbella

(Amount in Rs)

S. No	Name of scheme	Name of Contractor	Cost
1	Const:of bridge sheh goth Muhd mooshani shumali sheh, uc sheh	Chaman das	200,000
2	Constt: of protection band qabristan pir alam shah oraki, uc shehq	Shah nawaz	350,000
3	Constt: of shingle road goth imam s/o haji hussain sekh karshkh, uc she	Shafi Muhammad	100,000
4	Constt: of shingle road u/c office to GBH school goth ramzan dang sabra, uc sheh	Chaman das	250,000
TOTAL			900,000

Union Council Kanar bela, Lasbella

(Amount in Rs)

S. No	Name of scheme	Name of Contractor	Cost
1	Construction of bulldozer hours gundacha jageer shumali & junubi, uc kanar	Mr. Narayan Das Govt Contractor	480,000
2	Construction of 3 Nos wells with installation of hand pumps goth kishari, UC kanar	Mr. Narayan Das Govt Contractor	390,000
3	Construction of well with hand pump goth Dr. abdul rauf roonjha kanar, uc kanar	Mr. Narayan Das Govt Contractor	150,000
4	Pakka mori Muhammad Moosa s/o abdullah and nabi bakhsh s/o hussain sikhani goth, UC kanar	Mr. Narayan Das Govt Contractor	110,000
TOTAL			1,130,000

Union Council Chashma Zehri, khuzdar

(Amount in Rs)

S. NO	Name of the Scheme/Work	Name of Govt. Contractor	Allocation
1	Supply and installation of solar technologies for electrification purpose at various area of UC chashma	Arbab Ali Zehri	2,000,000
Total:			2,000,000

Union Council Malazai, Tehsil Pishin

(Amount in Rs)

S. No	Name of Schemes	Name of Contractor	Amount Of Bill
1	Const. of Sewerage Drains in wards of UC Malayzai Dist. Pishin	Ghayaz Ul Haq	1,301,692

Union Council Panjpai , Quetta

(Amount in Rs)

S.No	Name of Contractor	Name of scheme	Amount
1	M/s A.A & Co.	Installation of Fiber Glass Water Tank and Street Lights at UC Panjpai	1,949,712
Total			1,949,712

Union Council Dasht, Mastung

(Amount in Rs)

S.No	Name of Contractor	Name of scheme	Total
1	M/s Amar and Saad Co.	P/L PVC Pipe Line for Water Supply Dasht Matora	400,000
2	M/S Ali Gull Shahwani and Sons	Repair of Govt School Spezand	400,000
3	M/S Ali Gull Shahwani and Sons	P/L PVC Pipe Line for Water Supply Dasht Hassni	400,000
Total			1,200,000

Union Council, Manjhoti (Gharbi), Dera Murad Jamali

(Amount in Rs)

S. No	Name of Contractor	Name of Schemes	E/Cost
1	M/S Abdul karim Bangulzai, Govt Contractor	Cleaning of Talab, Muhammad Umrani, DMJ	200,000
2	M/S Abdul karim Bangulzai, Govt Contractor	Const: of toilets Goth Mir Mohd and Goth Rahib Khan	200,000
3	M/S Abdul karim Bangulzai, Govt Contractor	Const: of flood protection band Haji M. Murad and Mitha Khan, CMJ	600,000
4	M/S Abdul karim Bangulzai, Govt Contractor	Const of protection Band Abdul Ghafoor Umrani, DMJ	300,000
5	M/S Abdul karim Bangulzai, Govt Contractor	Const: of boundary wall H/School shafi Muhammad, DMJ	250,000
6	M/S Abdul karim Bangulzai, Govt Contractor	Const: of toilets Goth Shafi Muhammad	200,000
7	M/S Abdul karim Bangulzai, Govt Contractor	Cleaning of Talab wanjla Goth Shafi Muhammad	200,000
Total :-			1,950,000

Union Council, Mir Behram Khan, DM Jamali

(Amount in Rs)

S. No	Name of Contractor	Name of Schemes	E/Cost
1	M/S Muhammad Yousuf Bangulzai, Govt Contractor	Excavation of talab Goth Mir Behram khan Buledi, Tamboo	500,000
2	M/S Muhammad Yousuf Bangulzai, Govt Contractor	Excavation of talab Goth Mir Behram khan Buledi, Tamboo	500,000
3	M/S Muhammad Yousuf Bangulzai, Govt Contractor	Excavation of talab Goth Mir Asadulah khan Buledi, Tamboo	500,000
4	M/S Muhammad Yousuf Bangulzai, Govt Contractor	Excavation of talab Goth Mir Asadulah khan Buledi, Tamboo	500,000
Total :-			2,000,000

Union Council Nalaint Tehsil Pasni District Gwadar

(Amount in Rs)

S. No	Name of Scheme	Name of Contractor	Cheque No. & Date	Estimated Cost
1	Construction of 15 No's Water Tank UC Nalint	Abdul Majeed Makran Eng.Co.	710529-19/4/2017	2,000,000

Union Council, Roghani-I ,Killa Abdullah

Amount in Rs)

Cheque No.	Date	Name of Payee	Name of Scheme	Amount
607944	13-08-2016	Mohammad Ayaz and Brothers	697,103	Providing and Supplying of Home Solar System
607944	13-08-2016	Mohammad Ayaz and Brothers	743,604	Providing and Supplying of Home Solar System
607944	13-08-2016	Mohammad Ayaz and Brothers	558,512	Providing and Supplying of Home Solar System
Total:			1,999,219	

Union Council, Zara Band Killa Abdullah

(Amount in Rs)

Cheque No.	Date	Name of Payee	Name of Scheme	Amount
74428377	19-7-16	Mohammad Ayaz	850,379	Providing and Supplying of Home Solar System
74428376	19-7-16	Mohammad Ayaz	695,295	Providing and Supplying of Home Solar System
		Mohammad Ayaz	498,294	Providing and Supplying of Home Solar System
Total:			2,000,000	

Union Council Sardar Satazkai, Kachhi

(Amount in Rs)

S. No	Name of scheme	Name of Contractor	Cost
1	Laying supplying & fixing PVC GI pipeline 2" Dia chashma toba abe shiah killi to masjid abu zar ghafari	M/s Mamtaz and Company	400,000
2	Laying supplying & fixing pvc GI pipeline 2" dia killi khair Mohammad nadi		700,000
3	Laying Supplying & fixing PVC GI pipeline 2" killi naddi		200,000
4	Laying supplying & fixing PVC GI pipe line 2" killi gishtiri		200,000
5	Constt' of underground water tank at killi Mohammad umer near purana mach.		200,000
6	Excavation of well at panbai hirak tehsil Mach		300,000
TOTAL			2,000,000

Union Council Loti Sui, t Dera Bughti

(Amount in Rs)

S. No	Name of the Scheme/Work	Name of Govt. Contractor	Allocation
1	Construction of Musafir Khana at Killi Beh Sui	M/S Chatta Khan & Sons	2,000,000
Total:			2,000,000

Union Council Nokjo Awaran

(Amount in Rs)

S. No	Name of the Scheme/Work	Name of Govt. Contractor	Allocation
1	Drilling & Development bore at killi sonari	M/S Nazeer Ahmed	500,000
Total:			500,000

Union Council, Aghbarg, Loralai

(Amount in Rs)

Cheque No.	Date	Name of Payee	Amount	Amount
		Amir Mohammad Pathan G. Contractor	193,250	Drilling Development of Bore at Killi Nali Nokhail (Baithul Khala) UC
		Amir Mohammad Pathan G. Contractor	193,250	Drilling of bore at killi Mahwall
		Amir Mohammad Pathan G. Contractor	193,250	Drilling of bore at China Niskhail
		Amir Mohammad Pathan G. Contractor	193,250	Drilling of bore at Killi Shahau Walezai
78147233	27-3-17	Amir Mohammad Pathan G. Contractor	295,443	Cleaning of Kariaiz at mara Kurd Murtaza
		Amir Mohammad Pathan G. Contractor	389,775	Drilling of bore at Killi shahban Tangi
Total:			1,458,218	

Union Council, Chaghi Dalbandin

(Amount in Rs)

Chque No.	Date	Name of Payee	Name of Scheme	Amount
3052017		Mirullah Bux GC	Construction of boundary wall GBPS Killi Zakariya	171,216
3052017		Mirullah Bux GC	Construction of boundary wall GBPS Killi Zakariya	77,075
42835163	2-5-17	Inyatullah and Brs	Construction of boundary wall Killi Saeed abad	118319
42835166	6-6-17	Inyatullah and Brs	Construction of boundary wall Killi Saeed abad	131,024
42835160	2-5-17	Inyatullah and Brs	Construction of Shade for Sorgul Qabristan	380,539

Chque No.	Date	Name of Payee	Name of Scheme	Amount
42835169	6-6-17	Inyatullah and Brs	Construction of Shade for Sorgul Qabristan	118,836
42835161	2-5-17	Inyatullah and Brs	Construction of Shade for Sorgul Qabristan Killi Rehmat ullah Sanjrani	211,720
		Mr. Allah Bux and Brothers	Construction of Water tank Killi Zakariay chaghi	164,001
TOTOL:				1,372,730

Union Council Kishingi Noshki

(Amount in Rs)

S. No	Name of scheme	Amount
1	Laying of PVC line 3'' Dia Killi Zangal Khan & Killi	65,600
2	Laying of PVC line 1.5'' Dia Killi Abdul Rasheed & Kill	78,950
3	Submersible 7 H-P Killi Mula Mashriqe Jainb Abdul Salam	100,000
4	Protection Band Killi Mula Bux	350,000
5	Hand bore with 7 HP Submersible with pipe Killi Dawood	300,000
Total		894,550

Union Council Karam Khan Kohlu

(Amount in Rs)

S. No	Name of Schemes	Name of Contractor	Amount of Bill
1	Drilling of Local Bore at Soobdar Khan	Ghulam Shabeer Govt. Cont.	200,000
2	Const. of Masjid at Killi Soobdar Khan	-do-	200,000
3	Tractor Hours of Different zamindar of UC Karam Khan	Haji Khan	1,200,000
Total:-			1,600,000

Union Council, Rarkan, Barkhan

(Amount in Rs)

S. No	Name of UC	Name of Schemes	E/Cost
1	UC, Rarkan, Barkhan	Local bore at Malik naseer Basti Kandyli,	400,000
2	UC, Rarkan, Barkhan	Local bore at Muhammad Hanif Taghao	400,000
3	UC, Rarkan, Barkhan	Local bore at Malik Sattar Basti Kandhi	400,000
4	UC, Rarkan, Barkhan	Local bore at Saidan Basti Jhalwani	400,000
5	UC, Rarkan, Barkhan	Local bore at Mustafa Basti Abdul	400,000
Total :-			2,000,000

Annexure-57

[Para 6.1.3]

Unauthorized Expenditure on Provision and installation of Solar System/Water Tanks

Union Council, Mugtian ,Pishin

(Amount in Rs)

S. No	Name of scheme	Name of Contractor	Amount
01	Supply and Fixing of Water tank UC Mugtian	MMNK Enterprises	800,000
Total:-			800,000

Union Council, Yaroo-1,Pishin

(Amount in Rs)

S. No	Name of scheme	Name of Contractor	Amount
01	Supply and Fixing of Plastic Water Tank UC Yaroo 1	S.K Brothers	255,000
Total			255,000

Union Council Gangalzai ,Pishin

(Amount in Rs)

S. No	Name of scheme	Name of Contractor	Amount
01	Supply of Plastic water tank and	Syed Naseer Ahmed and	990,000

S. No	Name of scheme	Name of Contractor	Amount
	fixing for union council Ganaglzai	Brothers	
02	Supply and fixing of Plastic water tanks at UC Gangalzai	-do-	990,000
Total			1,980,000

Union Council Musafirpur Killa Saifullah

(Amount in Rs)

S. No	Name of Schemes	Name of Contractor	Amount Of Bill
1	Supply of Solar System for Home Killa Saifullah	M/S Ashraf and Brothers Killa Saifullah	1,967,070
Total Rs:-			1,967,070

Union Council, Akhtarzai Killa Saifullah

(Amount in Rs)

S. No	Name of Scheme	Total cost
1	Supplying of Solar System for Home Killa Saifullah	1,973,893
Total Amount		1,973,893

Union Council Badini Killa Saifullah

(Amount in Rs)

S.No	Name of Scheme	Name of Contractor	Total cost
1	Supplying of Solar System for Home Killa Saifullah	M/S Spin Ghar and Company	1,948,867
Total Amount			1,948,867

Union Council, Saddar, Killa Saifullah

(Amount in Rs)

S. No	Name of Schemes	Name of Contractor	Amount Of Bill
1	Supply of Solar System for Home Killa Saifullah	M/S High Rise Builders Killa Saifullah	1,967,070
Total Rs:-			1,967,070

Union Council Sharan Jomezai, KillaSaifullah

(Amount in Rs)

S. No	Name of Schemes	Name of Contractor	Amount Of Bill
1	Supply of Solar System for Home Killa Saifullah	M/S Ashraf and Brothers Killa Saifullah	1,967,070
Total Rs:-			1,967,070/-

Annexure-58

[Para 6.1.4]

Unauthorized Expenditure without completion certificates

Union Council Ajram Tehsil Pishin

(Amount in Rs)

S. No	Name of Schemes	Name of Contractor	Estimated Cost
1	Supply and Fixing of Plastic Water Tanks for Water Supply and Fixing of Solar System for Mosque and Cont. of PCC Street main Gali Sam Khail UC Ajram	Ghayas Ul Haq	2,000,000
Total Rs:-			2,000,000

Union Council Malikyar-I Pishin

(Amount in Rs)

S. No	Name of Schemes	Name of Contractor	Amount Of Bill
1	Supply and Fixing of Plastic Water Tanks for Water Supply and Cont. of Sewerage Drains Bathroom UC Malikyar-I	M//S Naseeb Ullah	2,000,000
Total Rs:-			2,000,000

Union Council Abdul Ghafar, Jaffarabad

(Amount in Rs)

S. No	Name of Schemes	Name of Contractor	Estimated Cost
1	Const. of Brick Soling Road Lal Baig Jattak/Shehak Rind/Mohammad Hashim Mengal/Goth Mohammad Alam Jattak	M/S Mukhi Amar Chand	2,000,000
Total Rs:-			2,000,000

Union Council Cattleform, Jaffarabad

(Amount in Rs)

S. No	Name of Schemes	Name of Contractor	Estimated Cost
1	Const. of Brick Soling Road Noor Mohammad Nawra/Surface drain labour colony Cattle Farm Ward 2	M/S Abdul Khalique, Govt. Contractor	2,000,000
Total Rs:-			2,000,000

Union Council Samoo, Jaffarabad

(Amount in Rs)

S. No	Name of Schemes	Name of Contractor	Estimated Cost
1	Const. of Brick Soling Goth Mohammad Juman, / VRB Goth Khadim Hussain Jamali/VRB Goth Mohammad Bux Sianch	M/S Chandar Lal	2,000,000
Total Rs:-			2,000,000

Union Council Naseerabad, Jaffarabad

(Amount in Rs)

S. No	Name of Schemes	Name of Contractor	Estimated Cost
1	Const. of Pipe Culverts at Goth Essa Khan Khidaza/VRB at Goth Mohammad Azeem Khos	M/S Arz Mohammad Gola	2,000,000
Total Rs:-			2,000,000

Union Council Kalag Panjgur

(Amount in Rs)

S. No	Name of Work	Contractor	Amount
1	Drilling & Digging of Local Bore for Poor Person Kallag	M/S Al-Tohid Const. & Suppliers Co.	1,450,000
2	Construction of Sewerage line for Masjid Kallag	M/S Al-Tohid Const. & Suppliers Co.	100,000
3	Barbed wire for Kacha Talab	M/S Al-Tohid Const. & Suppliers Co.	350,000
4	Construction of Protection wall for Kallag area	M/S Al-Tohid Const. & Suppliers Co.	100,000
Total			2,000,000

Union Council Pishukan Gwadar

(Amount in Rs)

S. No	Cheque No.& Date	Name of Scheme	Name of Contractor	Amount
1	645257-17/2/2017	Construction of Drain Qasba Ward UC Pishukan District Gwadar	Rasheed Ahmed Jadgal & Sons Govt. Contractor	700,000
2	645256-17/2/2017	Construction of Drain Chabari Ward UC Pishukan District Gwadar	Rasheed Ahmed Jadgal & Sons Govt. Contractor	597,000
3	645255-17/2/217	Construction of Drain Bressi Ward UC Pishukan District Gwadar	Rasheed Ahmed Jadgal & Sons Govt. Contractor	703,000
TOTAL				2,000,000

Union Council Kahan Kohlu

(Amount in Rs)

S. No	Name of Schemes	Name of Contractor	Amount Of Bill
1	Providing of Home Solar System UC Kahan	Abdul Haq	2,000,000
Total:-			2,000,000

Union Council Appozai, Zhob

(Amount in Rs)

Name of Scheme	Name of Payee	Total Cost
Surface Drain Killi Saki/ Ghondi	Syed Peer Muhammad & Sons	1,800,000
Pipe Culvert Killi Saki/ Ghondi	Syed Peer Muhammad & Sons	200,000
Total:-		2,000,000

Annexure-59
[Para 6.1.5]

Expenditure without Technical Sanction

Union Council Camp Jahoo Awaran

(Amount in Rs)

S. No	Name of the Scheme/Work	Name of Govt. Contractor	Amount
1	Construction of latrine/Washroom with tank and laying of 500 ft Pipe line for Masjid	M/S Ghafoor Rind	800,000
Total:			800,000

Union Council Perwar Mashkay , Awaran

(Amount in Rs)

S. No.	Name of the Scheme/Work	Name of Govt. Contractor	Amount
1	Solar Powered submersible pump with AC motor driven molvi Mola Bux at Jakki	M/S Mazarzai Builder	700,000
Total:			700,000

Union Council Choutair , Ziarat

(Amount in Rs)

S. No	Nam of Schemes	Name of Firms	Amount
1	The Home Solar System for Providing fixing U.C	M/s Amir Muhammad	2,000,000
Total			2,000,000

Union Council Mana ,Ziarat

(Amount in Rs)

S. No	Nam of Schemes	Name of Firms	Amount
1	Supply and Fixing of PVC Pipe 4'' Dia at Killi Sasnak Mana	M/s Zahid Builder	1,500,000
Total			1,500,000

Union Council Regora Ziarat

(Amount in Rs)

S. No	Nam of Schemes	Name of Firms	Amount
1	Home Solar system for providing/Faxing U.C Regora	Mr. M.M Karim & Brother	2,000,000
Total			2,000,000

Union Council Saroo, Ziarat

(Amount in Rs)

Name of Scheme	Name of Payee	Amount
Supply of Machinery at 4 Place of U/c Saroo	M/s M.Azeem	20,00,000
Total		20,00,000

Union Council Zindra Ziarat

(Amount in Rs)

S. No	Nam of Schemes	Name of Firms	Amount
1	Supply and Fixing of Solar light home system	M/s Mooja and co	800,000
Total			800,000

Union Council Baghee, Ziarat

(Amount in Rs)

S. No.	Name of Work	Name of Firm	Amount
1	The Home Solar System for Providing Fixing U/C Baghee	M/s Muhammad Wali Achakzai	2,000,000
Total			2,000,000

ASSISTANT DIRECTORS, LOCAL GOVERNMENT

Annexure-60

[Para 7.1.1]

Expenditure Without Physical Verification of Development Schemes

Assistant Director Local Government, Pishin

(Amount in Rs)

Name of Scheme	Name of Payee	Estimated Cost	1st running bill	2nd Running Bill	Net Pay
Const. of Sewerage Drains and Streets of UC Karbala, Hakalzai, Yaru, etc PB-8 Area Dist. Pishin	Haji Abdul Ahad and Sons	3,143,000	2,345,812		1,935,295
			0	796,188	656,855
Water Supply Local Bore at Killi Karbala Qari Shah Mohammad Mohallah Molvee Muneer Ahmed, Shafi Mohammad Akhwnzada Dist. Pishin	Rehmat Ullah and Brothers	1,039,000	1,038,046	0	856,388
Const. of Sewerage Drains / PCC Streets in Streets of various villages of PB-10 Area Dist. Pishin	Syed Abdul Sadiq	3,150,000	3,146,476	0	2,595,843
Const. of Sewerage Drains and Streets of UC Karbala Hakalzai, Yaru, etc PB-8 Area District Pishin	Najebullah	3,050,000	1,739,033	0	1,434,702
			0	1,309,917	1,080,682
Cont. of Sewerage Drains and Streets of UC Karbala, Hakalzai, Yaru, etc PB-8 Area Dist. Sibi	Mohammad Raza	3,143,000	2,345,812	0	1,935,295
			0	794,188	655,205

Name of Scheme	Name of Payee	Estimated Cost	1st running bill	2nd Running Bill	Net Pay
Const. of Sewerage Drains and Streets of UC Karbala, Hakalzai, Yaru, etc PB-8 Dist. Pishin	Saddiq Aga	3,050,000	1,657,598	0	1,367,518
			0	1,387,480	1,144,671
Water Supply Bore at Killi Hakalzai Mohallah Sadiq, DC office Pishin	Noor Ullah Jan	1,039,000	1,039,000	0	857,175
Const. of Sewerage Drains and Streets of UC Karbala, Hakalzai, Yaru, etc PB-8 Area Dist. Pishin	Abdul Manan	3,051,000	2,345,812	0	1,935,295
			0	704,188	580,955
Supply of Water Supply Bore Machinery Killi Aka Khail, WSS PVC pipe line killi Senzala, Koz Ikbrahimzai and Kot Hajizai Dist. Pishin	Sher Jan Kakar	1,188,000	1,187,000	0	979,275
Const. of Sewerage line /Drains/PCC streets in UC Saanan, MC Pishin	Anbia Khan	3,051,000	3,050,000	0	2,516,250
Water Supply Local Bore at Killi Kamalzai Mohallah Dr Kaseem Killi Mughtian and Molvee Abdullah Jan Faiz Abad Dist. Pishi	Baz Mohammad	1,039,000	691,779	0	570,718
			0	346,221	285,632
Const. of Sewerage Drains/PCC Streets in Street of various villages of PB-10 Area Dist. Pishin	Al Asmat Const:	3,150,000	2,345,812	0	1,935,295
			0	802,731	662,253
Const. of Black Top	Mohammad	5,000,000	3,082,173	0	2,542,793

Name of Scheme	Name of Payee	Estimated Cost	1st running bill	2nd Running Bill	Net Pay
Road in Streets various villages PB-10 Area Dist. Pishin	Naseem Khan		0	1,867,269	1,540,497
Const. of Sewerage Drains / PCC Streets in Streets of various villages of PB-10 Area Dist. Pishin	Saeed Jan	3,184,000	1,959,258	0	1,616,388
			0	1,188,886	980,831
Const. of Sewerage Drains / PCC Streets in Streets of various villages of PB-10 Area Dist. Pishin	Haq Construction	3,150,000	2,345,812	0	1,935,295
			0	801,187	660,979
Const. of Sewerage Drains / PCC Streets in Streets of various villages of PB-10 Area Dist. Pishin	Syed Naseer Ahmed and Brothers	3,150,000	1,643,900	0	1,356,218
			0	1,506,100	1,242,533
Const. of Sewerage Drains and Street of UC Karbala, Hakalzai, yaru etc PB-8 Area Dist. Pishin	Malik Tareen Essa Khan	3,143,000	1,276,507	0	1,053,118
			0	1,864,411	1,538,139
Water Supply Local Bore at Killi Bagarzai, Mohallah Abdullah, Molvee Ahmed Khan Rod Mullahzai and Molvee Afzal Yaseenzai Dist. Pishin	Naseem Aga	1,039,000	655,102	0	540,459
			0	382,898	315,891
Const. of PCC Streets in T/C U/C Saranan and M/C Pishin PB-08 Area District Pishin	M/S Haque Construction Company	3,051,000	2,473,296	0	2,040,469
			0	575,585	474,858
Supply of Water	Q.H.K	1,089,000	692,570	0	571,370

Name of Scheme	Name of Payee	Estimated Cost	1st running bill	2nd Running Bill	Net Pay
Supply bore Killi Mandan Hafiz Amir Muhammad, Mohllah Mufti Niamatullah Bostan and Toba Kakari Dist. Pishin			0	395,340	326,230
Supply of Water Supply Bore Sardar Jamil at Sardar Qilla, Abdul Qadeer Malikiyar, and Movee Ain Ud Din Killi Bqwalri Dist. Pishin	Malik Shokat	1,089,000	1,089,000	0	898,425
Const. of Sewerage Line / Drains/PCC Streets in UC Saranan and MC Pishin	Malik Siraj	2,745,000	1,096,634	0	904,723
			0	1,627,866	1,342,989
Const. of Sewerage Drains/PCC Streets in Streets of various villages of PB-10 Area Dist. Pishin	Abdul Musavir	3,150,000	3,149,267	0	2,598,145
Excavation Cleaning of Karez Manzari Khanzai etc PB-10 Area Dist. Pishin	Syed Mohammad Khair	4,000,000	4,000,000	0	3,300,000
Excavation / Cleaning of Karez / Springs Manzari, Dub Khanzai, etc PB-10 Area Dist. Pishin	Malik Siraj	3,500,000	3,500,000	0	2,887,500
Excavation / Cleaning of Karez / Springs Manzari, Dub Khanzai, etc PB-10 Area Dist. Pishin	Syed Nasrullah	3,925,000	3,925,000	0	3,238,125

Name of Scheme	Name of Payee	Estimated Cost	1st running bill	2nd Running Bill	Net Pay
Drilling and Development of Water Supply Bores in Different Villages of PB-10 Area Dist. Pishin	Abdul Manan	3,690,000	3,690,000	0	3,044,250
Excavation / Cleaning of Karez at Manzari, Khanzai etc PB-10 Area Dist. Pishin	Haji Abdul Ahad and Sons	3,425,000	3,425,000	0	2,825,625
Total:					63,761,152

Assistant Director Local Government, Jafferabad

(Amount in Rs)

Name of Schemes	Name of contractor	Total Amount
Const. Community Hall at Goth Bakhtiar Ahmed Jakhrani UC Judhair Shakh	Mohammad Kareem	1,000,000
Const. of Community Hall at Goth Mohammad Ashraf Masto	Sikander Khan Lashari	1,000,000
Const. of Community Hall at Goth Mohammad Hayat Dashtu UC Rojhan Jamali	Hasnain Ali Enterprises	2,500,000
Const. of Black Top Road from Rang Pur to Camp Abdul Hayee Khan Buledi	Haji Sona Khan palal	5,096,000
Const. of Black Top Road at village Borhan Khan Near Javed Abad	Mukhi Amar Chand	5,210,000
Const. of open surface drain at Rojhan Jamali	Raj Kumar	1,690,000
Const. of Black Top Road at Village Abdul Khliq/Liaqaut Ali Umrani Judher Shakh	Abdul Khaliq	5,101,000
Const. of Sewerage and PCC Road at Killi Asghar Jamali Jaffarabad	Chandio Construction	2,000,000
Const. Community Hass at Goth Jan Mohammad Jamali Bari Shakh UC Sathi	Hasnain Ali Enterprises	1,000,000

Name of Schemes	Name of contractor	Total Amount
Const. Community Hass at Goth Nanik Bugti	Abdullah Construction Company	1,000,000
Const. of Community Hass at Goth Rasheed Khosa Jiyan	Al Abid Co.	1,000,000
Const. Community Hass at Goth Tanvir Bugti	Ghulam Farooq Airi	1,000,000
Const. Community Hall at Goth Naseer Khan Rind Mohabbat Shakh	Hasnain Ali	1,000,000
Const. Community Hall at Goth Bagan Khan Jamali Bari Shakh	Hakim Khan Buledi	1,000,000
Const. Community Hall at Goth Bahi Khan Jamali Mohabbat Shakh	Al Lashar	1,000,000
Const. Community Hall at Goth Mureed Khan Khoso	New Rehmat Ullah Khoso and Brothers	1,000,000
Const. of Community Hall at Goth Mohammad Ali Katohar	Hasnain Ali Enterprises	1,000,000
Const. Community Hall at Goth Mehak Bugti	New Khoso and Brothers	1,000,000
Const. Community Hall at Goth Sabar Shah Balan Shakh	Farman Khan and Brothers	1,000,000
Const. Community Hall at Goth Mohammad Alam Lashari	Aziz Co.	1,000,000
Const. Community Hall at Goth Hameed Jamali Mummal	Rahim Dad	1,000,000
Const. Community Hall at Goth Rehmatullah Khoso Bhand	New Rehmat Ullah Khoso Enterprises	1,000,000
Const. Community Hall at Goth Master Punhal Khos	SN Co.	1,000,000
Total:		38,597,00

Assistant Director Local Government, Kachhi

(Amount in Rs)

Name of Scheme	Name of Payee	Total Amount
Construction of PCC street at Mohalla Hameed dehpal Mohalla Mastoi and shahi choke dhadar	M/s Mohan Lal	1,000,000

kachhi.		
Construction of community hall at balmek community tehsil mach kachhi	M/s Mohan Lal	1,000,000
Construction of PCC street tuff tile at Mohalla civil ward mach kacchi	M/s Mohan Lal	1,000,000
Construction of PCC street tuff tile at Mohalla Mari abad Mach kachhi.	M/s Mohan Lal	600,000
Total:		3,600,000

Assistant Director Local Government, Dera Bugti

(Amount in Rs)

S. NO	Name of the Scheme/Work	Name of Govt. Contractor	Allocation
1	Construction of Model village Baiker Tehsil Pehlawag District Dera Bugti	M/S Zia –ur-Rehman & Brothers Govt Contractor	20,000,000
Total:			20,000,000

Assistant Director Local Government, Awaran

(Amount in Rs)

S. NO	Name of the Scheme/Work	Name of consultant	Allocation
1	Master Plan of District Awaran	M/S Tamizuddin	11,500,000
Total:			11,500,000

Assistant Director Local Government, Dalbandin

(Amount in Rs)

Name of Scheme	Name of Contractor	Amount
Construction Of Office Building For Local Government At District Councils Premises	Zabee Builders	3,348,848
		4,530,045
Construction of Tuff tiles at Killi Baz Mohammad	M/s Abdul Khaliq construction Raki and Brs.	1,414,236
		748,724
construction of Two additional class room at GBPS Killi Mohammad Murad	M/s Abdul Khaliq construction Raki and Brs.	846,625
Total:		10,888,478

Assistant Director Local Government, Sherani

(Amount in Rs)

S. No.	Name of contractor	Name of work	Total Value	Work order No. and date
01	New Mustaqeem Const. Company	Const. of wire crate Flood protection wall combined 8 killies Dist. Sherani from PSDP No. 2030	2,224,000	30-31/05/Dev/ PSDP/ADLG/ 2016-17, 28-02-17
02	Adnan Khan Appozai and Sons	Const. of wire crate flood protection wall 7 killies Sherani from PSDP No.2030	1,946,000	32-33/05/Dev/ PSDP/ADLG/ 2016-17, 28-02-17
03	Malik Sakhidad Erabzai	Const. of wire crate Flood Protection wall 7 killies Sherani from PSDP No.2030	2,450,000	54-55/05/Dev/ PSDP/ADLG/ 2016-17, 28-02-17
04	Abdul Ghaffar Abdullahzai and Co.	Drilling of Local Bore 10” dia and installation of Hand Pump 10 UCs from PSDP 2032	2,000,000	63-64/05/Dev/ PSDP/ADLG/ 2016-17, 28-02-17
05	Abdul Malik and Brothers	Drilling of Local Bore 10” dia and installation of submersible generator at 6 MC different areas from PSDP No.2032	2,100,000	69-70/05/Dev/ PSDP/ADLG/ 2016-17, 28-02-17
06	Mohammad Saleem Mandokhail	Const. of Talab and laying of pipe of different areas from PSDP No. 2033	2,100,000	79-80/05/Dev/ PSDP/ADLG/ 2016-17, 28-02-17
07	Dad Mir Harifal and Sons	Const. of Talab different UCs Dist. Sherani from PSDP No. 2033	2,000,000	81-82/05/Dev/ PSDP/ADLG/ 2016-17, 28-02-17
08	Sardar Sanullah and Brothers	Cont. of Head wall Killi Dadozai UC Laka Band PSDP No. 2031	4,000,000	42-43/05/Dev/ PSDP/ADLG/ 2016-17, 28-02-17

S. No.	Name of contractor	Name of work	Total Value	Work order No. and date
09	Haji Sangeen Khan and Sons	Const. of Water supply Schemes 20 local Bore in Dist. Sherani / Drilling of Local Bore different areas for Governor package PSDP No. 1540	1,200,000	109-10/05/Dev/ PSDP/ADLG/ 2016-17, 14-04-17
10	K.R.B and Brothers	Const. of Water supply Schemes 20 local Bore in Dist. Sherani / Drilling of Local Bore different areas for Governor package PSDP No. 1540	1,200,000	113-14/05/Dev/ PSDP/ADLG/ 2016-17, 14-04-17
Total:			21,220,000	

Assistant Director Local Government, Zhob

(Amount in Rs)

S. No.	Name of Contractor	Description	Amount
1	Subaidar Builders	Construction of Flood Protection Wall in different area U/C Mirali khail	2,695,000
2	Azim Khan & Brothers	Construction of Flood Protection Wall in different area U/C Omza Viala	2,375,000
3	Naseebullah & Sons	Construction of Flood Protection Wall in different area U/C Narezai	2,655,000
4	Adam khan Appozai & Sons	Construction of Flood Protection Wall in different area U/C Appozai	2,200,000
5	Carbon Construction Company	Construction of Flood Protection Wall in different area U/C Sheikhan	2,300,000
6	Carbon Construction Company	Construction of Flood Protection Wall in different area U/C Hassanzai	1,705,000
7	Haji Gul Hassan & Hassan Khan	Construction of Flood Protection Wall in different area U/C Takai	2,950,000

S. No.	Name of Contractor	Description	Amount
8	Ghatty Enterprises	1. Construction of Flood Protection wall in different area U/C sheghalu Rs.2,915,000/- each 2. U/C Ashewat Rs. 2,960,000/- 3. U/C Qamer Din Rs.2,885,000/- each 4. Municipal Committee Area F/P Rs.2,945,000/- 5. Muhammad Ramzan Baber Rs.2,410,000/- 6. Masoom Khan New Sheikhan Abadi Rs. 180,000/- 7. Dawood Shah Eid Ga Muhalla Rs.200,000/- 8. Taj-ud-din New Abadi Rs. 200,000/- 9. M.Usman Killi Brunj Rs. 175,000/- 10. Hassan Khan New Sheikhan Abadi Rs. 170,000/-	15,040,000
9	Carbon Construction Co	1. Supplying and installation of 375-Home light Solar System (2) Drilling and Development of 18-Local Bore 8'' dia with tank 1000 Gln and Installation of Solar System for Water Pumping 1'' dia (3) (drilling and Development of 16-Local Bore 8'' dia and Installation of Solar System for Water Pumping 1'' dia	50,000,000
Total:			81,920,000

Assistant Director Local Government, Musa Khail

(Amount in Rs)

S. No	Name of scheme	Amount
1	Const of Local Bore at killi Shakar Colony Sayedah Baloch WSS Rarasham	347,000
2	Const of Local Bore at killi Mehar Ban Jaffar Wss Kar	347,000
3	Const of Local Bore at killi Haji Din Muhammad Dawadzai Kingri	347,000
4	Const of Local Bore at killi Kharullah	347,000
5	Const of Local Bore at killi Sanzar Ganazai	347,000
6	Const of Local Bore at killi Haji Sani Jan	347,000

S. No	Name of scheme	Amount
7	Const of Local Bore at killi Haji Abdul Halim	347,000
8	Const of Local Bore at Killi Pastuk	347,000
9	Const of Local Bore at Malik Kaleem ullah	347,000
Total		3,123,000

Assistant Director Local Government, Sobat Pur

(Amount in Rs)

S. No.	Name of Contracter	Name of scheme	Amount
1	New Rehmatullah Govt contractor	Reconstruction of jamia Masjid Sohbat pur	495,000
2	New Rehmatullah Govt Contractor	Reconstruction of jamia Masjid Village Jhanda Talab	495,000
3	New Rehmatullah Govt Contractor	Construction of toilet & Reconstruction of jamia Masjid village Mir Raza Mohammad khan khosa	495,000
4	New khosa Brothers Govt Contractor	Construction of toilet & Reconstruction of jamia Masjid village haji Sardar khan khosa	495,000
5	New Rehmatullah Govt Contractor	Construction of Jamia Masjid Village Abdul Hameed khosa	495,000
6	New khosa Brothers Govt Contractor	Reconstruction of Jamia Masjid Village Mir Nabi Bux khan khosa	495,000
7	New Rehmatullah Govt Contractor	Reconstruction of jamia Masjid Village Mir Hassain khosa	495,000
8	Masood Ahmed Govt Contractor	Construction of toilet and Reconstruction of jamia Masjid village Ahmed Nawaz khan khosa	495,000
9	New khosa Brothers Govt Contractor	Reconstruction of Madarsa Pahanwer sanahri	495,000
10	Asif Ali Govt Contractor	Reconstruction of Madarsa Manjhi pur	495,000
11	Abdullah Brothers Govt Contractor	Reconstruction of jamia Masjid Village Bahadur khan khosa	495,000
12	New Rehmatullah Govt Contractor	Reconstruction of jamia Masjid village Mir Ghulam Mohammad	495,000

S. No.	Name of Contracter	Name of scheme	Amount
		khan khosa	
13	KB Construction company Govt Contractor	Construction of toilet and Reconstruction of jamia Masjid village Muhammad umer khan khosa	495,000
14	New khosa Brothers Govt Contractor	Construction of Masjid Fida Hussain Sohbat pur	990,000
15	New Rehmatullah Govt Contractor	Reconstruction of jamia Masjid Village Mir sanaullah khan khosa	495,000
16	Muhammad Asif Govt Contractor	Construction of toilet and Reconstruction of jamia Masjid village Haji khair Bux khosa	495,000
17	Hasnine Ali Govt Contractor	Reconstruction of jamia Masjid Village Mir Anwer khan khosa	495,000
18	New Rehmatullah Govt Contractor	Reconstruction of jamia Masjid Village Mir Malguzar khan khosa	495,000
19	Mehboob Consstt Govt Contractor	Reconstruction of jamia Masjid Village Mir Maqdim Gahanwer khan Gajani	495,000
20	Mohammad luqman Govt Contractor	Reconstruction of jamia Masjid Village Jagan khan Zafrullah khan Nindwani	495,000
21	Mohammad luqman Govt Contractor	Reconstruction of jamia Masjid Village Shafee Mohammad Nindwani	495,000
22	New khosa Brothers Govt Contractor	Reconstruction of jamia Masjid Village Fida Hussain 2 Sohbat pur	830,000
23	New khosa Brothers Govt Contractor	Reconstruction of Sewerage line Jamia Masjid Village 3 Fida Hussain	956,000
24	KB Construction company Govt Contractor	Reconstruction of jamia Masjid Village Haji Abdul Ghani khan	495,000
25	New Rehmatullah Govt Contractor	Reconstruction of jamia Masjid Village Haji Yar Mohammad khan	495,000

S. No.	Name of Contracter	Name of scheme	Amount
26	New khosa Brothers Govt Contractor	Reconstruction of jamia Masjid Village Doulat pur(Mohammad Nawz)	495,000
27	Masood Ahmed Govt Contractor	Reconstruction of jamia Masjid Village Mohammad Ashraf Lashari	495,000
28	New khosa Brothers Govt Contractor	Reconstruction of jamia Masjid Village Mir Hasan Lashari	495,000
Total:			15,151,000

Annexure-61
[Para 7.1.2]

Unauthorized Expenditure without completion certificates
Assistant Director Local Government, Lasbella

(Amount in Rs)

S. No.	Name of Scheme	Name of contractor	Amount
1	Construction of public park umeedabad dureji	Mohammad Azam bandicha	5,000,000
2	Construction of boundary wall public park sundeman dela	Mehtab Alam	6,847,000
3	Construction of PCC streets goth haji chahta rind hub	Sagar Construction Co.	5,000,000
Total			16,847,000

Assistant Director Local Government, Jafferabad

(Amount in Rs)

Name of Schemes	Name of contractor	Total Amount
Const. of Water Course near Javed Abad	Raj Kumar	1,250,000
Const. of Black Top Road from Rang Pur to Camp Abdul Hayee Khan Buledi	Haji Sona Khan Palal	5,096,000
Const. of Black Top Road at village Borhan Khan Near Javed Abad	Mukhi Amar Chand	5,210,000
Const. of open surface drain at Rojhan	Raj Kumar	1,690,000

Name of Schemes	Name of contractor	Total Amount
Jamali		
Const. of Black Top Road at Village Abdul Khliq/Liaqaut Ali Umrani Judher Shakh	Abdul Khaliq	5,101,000
Const. of Installation of Tubewell 4" Dia at Goth Umar Kot Jamali near Rojhan Jamali	Raj Kumar	990,000
Total:		19,337,00

Assistant Director Local Government, Killa Abdullah

(Amount in Rs)

Name of Payee	Name of Scheme	Amount
Alam Enterprises	Providing and installation of equipment for Blood bank, Chaman	2,500,000
Hakeem ullah kakar	construction of 06 Numbers of Mosques in different areas of Chaman	19,824,000
M/s Al Saat and Company	Drilling and Development of local bore at Killi Faizao KA	1,374,182
	Drilling and Development of local bore at Killi Faizao KA	1,996,812
M/s Al Saat and Company	Supply of 553 water tanks (Fiber glass water tanks of 500 and 1000 gallon in different areas of Killa Abdullah Districts for NA-262	7,914,042
		7,711,365
		19,995,533
M/s Al Saat and Company	Drilling and Development of Local bore, at Killi Afzal Waheed Killi Abdullah	1,996,812
M/s Al Saat and Company	Drilling and Development of Local bore, at Killi Faizoo Killi Abdullah	1,996,812
M/s Al Saat and Company	Drilling and Development of Local bore, at Killi Khushal Killi Abdullah	1,996,812
M/s Al Saat and Company	Drilling and Development of Local bore, at Killi Jalandar Killa Abdullah	1,996,812
M/s Al Saat and Company	Drilling and Development of Local bore, at Killi Amanullah Killa Abdullah	1,374,182
M/s Al Saat and Company	Drilling and Development of Local bore, at Killi Masood Killa Abdullah	1,996,812
M/s Al Saat and Company	Drilling and Development of Local bore, at Killi Zareef Killa Abdullah	1,996,812
Total:		74,670,988

Assistant Director Local Government, Kachhi

(Amount in Rs)

Name of Scheme	Name of Payee	Total Cost
Construction of PCC street at Mohalla Jamia Masjid Dhadar Kachhi	M/s Mohan Lal	400,000
Construction of PCC street at Mohalla Hameed dehpal Mohalla Mastoi and shahi choke dhadar kachhi.	M/s Mohan Lal	1,000,000
Construction of Fixing of 2 No gates at mohalla Abdullah baloch wahand dhadar kachhi	M/s Mohan Lal	400,000
Construction of community hall at balmek community tehsil mach kachhi	M/s Mohan Lal	1,000,000
Construction of PCC street tuff tile at Mohalla civil ward mach kacchi	M/s Mohan Lal	1,000,000
Construction of PCC street tuff tile at Mohalla Mari abad Mach kachhi.	M/s Mohan Lal	600,000
Total:		4,000,000

Assistant Director Local Government, Ziarat

(Amount in Rs)

S. No	Firm	Name of Schemes	Total Value
01	M/s Zafrullah Khan Kakar & Bro	Construction of Addtt: Component for Community Hall	4,650,000
02	M/s Malik Abdullah & Son	Construction of Sewerage street Channel & U/c Sardar Salman Sanjavi District Ziarat	2,000,000
03	Mohd Wali Achkzi	Construction of Sewerage line sinjvai Bazar	1,000,000
Total			7,650,000

Assistant Director Local Government, Nushki

(Amount in Rs)

S. No	Firm	Name of Schemes	Total Value
01	M/s Jameel Construction Co. Noshki	Construction of two Addtt: Class Rooms for Girls Middle School at Killi Muhammad Noor Khan Kisankoori Noshki	1,146,445
02	M/S Rehmat Khan Construction Co.	Constt: of Boundary wall Football Ground at Govt. High School Killi Asiawaan Noshki	1,100,000
03	M/s Al Rashid Co	Laying of PVC Pipeline for wss at Dowlat Abad Bazar Nushki	320,000
Total			2,566,445

Assistant Director Local Government, Zhob

(Amount in Rs)

S. No	Name of Contractor	Description	Amount
1	Fazal Khaliq & Brothers	Construction of Local Bores of drinking Water Purpose 1. Abdul Wahid Derga Mandezai 2.Rshid Derga mandezai3.Zahir Shah derga Mandezai4.Azad khan Derga Mandezai5.haji Zakerya Derga Mandezia6.Manan Derga Mandezai7.Abdul Majeed narezai8.eid Muhammad narezai9.Juma Gul Naerzai10.Irfan khan narezai11.Ghulam Rasool Killi Sheikhan12. Shaib Khan Killi sheikahn13.haji Rozai khan Killi Sheikhan14.Water filter New Sheikhan abadi 15.Sarwerkhan killi Sohi 16.Shaib Khan killi Sohi Rs.120,000/- each	1,920,000
2	Subaidar Builders	Construction of Flood Protection Wall in different area U/C Mirali khail	2,695,000
3	Sheikh Mehmood Enterprises	Construction of Flood Protection Wall in different area U/C Wala Akram	2,380,000
4	Carbon Construction Company	Construction of Flood Protection Wall in different area U/C Hassanzai	1,705,000

S. No	Name of Contractor	Description	Amount
5	Haji Gul Hassan & Hassan Khan	Construction of Flood Protection Wall in different area U/C Takai	2,950,000
6	Ghatty Enterprises	1. Construction of Flood Protection wall in different area U/C sheghalu Rs.2,915,000/- each 2. U/C Ashewat Rs. 2,960,000/- 3. U/C Qamer Din Rs.2,885,000/- each 4. Municipal Committee Area F/P Rs.2,945,000/- 5. Muhammad Ramzan Baber Rs.2,410,000/- 6. Masoom Khan New Sheikhan Abadi Rs. 180,000/- 7. Dawood Shah Eid Ga Muhalla Rs.200,000/- 8. Taj-ud-din New Abadi Rs. 200,000/- 9. M.Usman Killi Brunj Rs. 175,000/- 10. Hassan Khan New Sheikhan Abadi Rs. 170,000/-	15,040,000
7	Carbon Construction Co	1. Supplying and installation of 375-Home light Solar System (2) Drilling and Development of 18-Local Bore 8'' dia with tank 1000 Gln and Installation of Solar System for Water Pumping 1'' dia (3) (drilling and Development of 16-Local Bore 8'' dia and Installation of Solar System for Water Pumping 1'' dia	50,000,000
Total:			76,690,000

Assistant Director Local Government, Sobat Pur

(Amount in Rs)

S. No	Name of Firm	Name of Work	Amount
1	M/s New Khosa and Brothers	Construction of Sewerage line in Sobat pur	1,250,000

Annexure-62**[Para 7.1.3]****Irregular Expenditure on Supply and fixing of local bores /diesel engines****Assistant Director Local Government, Pishin**

(Amount in Rs)

S. No.	Name of Work	Name of Contractor	Work order No	Cashed on	Estimated Cost.
01	Land Leveling and Diesel Engines for Toba Kakari, Barshore, Murgha Zikriazai	Syed Naseer Ahmed	232/ADLG /PN	No date on bill/no reconciliation statement	21,292,000
02	Water Supply Local Bore at Killi Karbala Qari Shah Mohammad Mohallah Molvee Muneer Ahmed, Shafi Mohammad Akhwanzada Dist. Pishin	Rehmat Ullah and Brothers	184-85/Dev/Pak MDGS/ADLG/PN, 22-12-16	No date on bill / no reconciliation statement	1,039,000
03	Water Supply Bore at Killi Hakalzai Mohallah Sadiq, DC office Pishin	Noor Ullah Jan	194-95/Dev/Pak MDGS/ADLG/PN 22-12-2006	No date on bill / no reconciliation statement	1,039,000
04	Supply of Water Supply Bore Machinery Killi Aka Khail, WSS PVC pipe line killi Senzala, Koz Ikbrahimzai and Kot Hajizai Dist. Pishin	Sher Jan Kakar	182-83/Dev/Pak MDGS/ADLG/PN, 22-12-16	No date on bill / no reconciliation statement	1,188,000
05	Water Supply Local Bore at Killi Kamalzai	Baz Mohammad	194-95	No date on bill/ no reconciliation	1,039,000

S. No.	Name of Work	Name of Contractor	Work order No	Cashed on	Estimated Cost.
	Mohallah Dr Kaseem Killi Mughtian and Molvee Abdullah Jan Faiz Abad Dist. Pishi			statement	
Total:					25,597,000

Assistant Director Local Government, Quetta

(Amount in Rs)

S. No	Firm	Name of Scheme	Amount
1	M/S Power Engineering International	Installation of street Lights in different Areas in Quetta	9,844,594

Annexure-63
[Para 7.1.4]

Expenditure without Technical Sanction

Assistant Director Local Government, Sobot Pur

(Amount in Rs)

S. NO	NAME OF SCHEME	AMOUNT
1	Reconstruction of Jamia Masjid Village Mir Nabi Bux khan khosa	495,000
2	Reconstruction of jamia Masjid Village Mir Hassain khosa	495,000
3	Construction of toilet and Reconstruction of jamia Masjid village Ahmed Nawz khan khosa	495,000
4	Reconstruction of Madarsa Pahanwer sanahri	495,000
5	Reconstruction of Madarsa Manjhi pur	495,000
6	Reconstruction of jamia Masjid Village Bahadur khan khosa	495,000
7	Reconstruction of jamia Masjid village Mir Ghulam Mohammad khan khosa	495,000
8	Construction of toilet and Reconstruction of jamia Masjid village Muhammad umer khan khosa	495,000
9	Construction of Masjid Fida Hussain Sobot pur	990,000
10	Reconstruction of jamia Masjid Village Mir sanaullah khan	495,000

S. NO	NAME OF SCHEME	AMOUNT
	khosa	
11	Construction of toilet and Reconstruction of jamia Masjid village Haji khair Bux khosa	495,000
12	Reconstruction of jamia Masjid Village Mir Anwer khan khosa	495,000
13	Reconstruction of jamia Masjid Village Mir Malguzar khan khosa	495,000
14	Reconstruction of jamia Masjid Village Mir Maqdim Gahanwer khan Gajani	495,000
15	Reconstruction of jamia Masjid Village Jagan khan Zafrullah khan Nindwani	495,000
16	Reconstruction of jamia Masjid Village Shafee Mohammad Nindwani	495,000
17	Reconstruction of jamia Masjid Village Fida Hussain 2 Sohbat pur	830,000
18	Reconstruction of Sewerage line Jamia Masjid Village 3 Fida Hussain	956,000
19	Reconstruction of jamia Masjid Village Haji Abdul Ghani khan	495,000
20	Reconstruction of jamia Masjid Village Haji Yar Mohammad khan	495,000
21	Reconstruction of jamia Masjid Village Doulat pur(Mohammad Nawz)	495,000
22	Reconstruction of jamia Masjid Village Mohammad Ashraf Lashari	495,000
23	Reconstruction of jamia Masjid Village Mir Hasan Lashari	495,000
Total		12,676,000

Annexure-64**[Para 7.1.5]****Expenditure Allowing Non-Schedule Rates without Analysis****Assistant Director Local Government, Khuzdar**

(Amount in Rs)

S.No.	Name of Schemes	Name of Contractor	Items of work	Allocation
1	Construction of Blacktop road from M-8 to Sardari Shair Zeedi District Khuzdar 5Km (A)	M/S Pak Balochistan Govt. Contractor	Prime Coat	603,568
1	Drilling & Development of 3 No Bore for Water Management at Tehsil Zehri, Khuzdar (B)	M/S Bismillah Builder & Govt. Contractor	Mobilization of Machine	10,000
2			Digging of Pits	5,000
3			Drilling of bore hole all type soil up to shingle rock bore hole 8" dia	338,000
4			Development of Existing bore hole all type soil up to shingle 15" dia	208,000
5			Providing and installation of Ms Blind pipe (4.5mm) 10" dia (Jamal pipes & Equal)	204,000
6			Providing & Installation of strainer pipe in tube well inner dia meter 10" (4.5m) (Jamal	142,000

S.No.	Name of Schemes	Name of Contractor	Items of work	Allocation
			pipes or equal)	
7			Supply of shrouding graded pea gravel 4.5mm to 3.2mm around tube well bore hole	24,780
8			Providing & installation of M/S bail plug in tube well bore hole	10,000
9			Water sampling	6,000
10			Providing of tube well design (strata chart)	15,000
11			Compressor test/ submersible pump test	27,000
Cost for 1No Tube well Bore				989,780
Cost for 3No Tube well Bore				2,969,340
Grant Total				3,572,908

Assistant Director Local Government, Quetta

(Amount in Rs)

S. No	Name of Scheme	Item of Work	Qty	Rate Per	Amount
1	M/S Power Engineering International	Providing and installation 7/29 core electric cable on NSR	22344	19.05	425,653

S. No	Name of Scheme	Item of Work	Qty	Rate Per	Amount
2	M/S Muhammad Farooq Construction Works	P/L of Tough Tiles including edge complete in all respect	72379	119	8,613,101
3	M/s Mir Zarak Enterprises	C.I Gully trap 150mmx150mmx100 with RCC	155.56	1841.75%	286,503
4	M/S Najeeb Construction Works	P/L of Tough Tiles including edge complete in all respect	8690	119	1,034,110
Total:					10,359,367

Assistant Director Local Government, Dera Bugti

(Amount in Rs)

S. No.	Name of Schemes	Name of Contractor	Items of work	Allocation
1	Construction of Model village Baiker Tehsil Pehlawag District Dera Bugti	M/S Zia – ur-Rehman & Brothers	Tree & plantation	941,000
2			Providing & laying/ fixing of tuff tiles complete	1,233,000
3			Providing & laying 60 mm thick tuff, paver, 35.50 mm sand cession i/c watering etc complete	489,000
Total:				2,663,000

Annexure-65**[Para 7.1.6]****Expenditure on Development Scheme without Obtaining Performance Bond
Assistant Director Local Government, Quetta**

(Amount in Rs)

S. No.	Name of work	Name of Contractor	Approved Cost	10% Performance Bond.
1	Construction of Road, Sewerage ,Tough tiles and security gates in Halqa 1,2,3,4,5 and 6 Quetta	M/S Muhammad Farooq Construction Works	40,000,000	4,000,000
Total			40,000,000	4,000,000

Assistant Director Local Government, Killa Abdullah

(Amount in Rs)

S. No.	Name of work	Name of Contractor	Approved Cost	10% Performance Bond.
1	Drilling and Development of Local bore, at Killa Abdullah	M/s Al Saat and Company	30,000,000	3,000,000
Total			30,000,000	3,000,000